

| DETALLE DE LOS COMPROMISOS Y ASIGNACIÓN DE FONDOS | MONTO AUTORIZADO | MONTO TRANSFERIDO AGOSTO 2018 | COMPROMISOS DE CONTRATOS | RESERVAS (Contratos en trámite) |
|---|-------------------|----------------------------------|-----------------------------|---------------------------------------|
| FONDO ESPECIAL (94%) | | | | |
| Asignado a Centros Educativos por Región | 29,420,480 | 17,964,390 | | |
| Apoyos Extraordinarios a Centros Educativos (437) | | 6,709,258 | | |
| Asignación Anual del Fondo de Capacitación Docente (4%) | 3,865,312 | 2,606,742 | | |
| Asignación Anual al Fondo de Administración y Supervisión (2%) | 1,932,656 | 417,147 | | |
| Contratos (Ingeniería y Arquitectura, Administración) (2009-2014) | | | 10,945,962 | 1,518,936 |
| Contratos (Ingeniería y Arquitectura, Administración) (2015-2017) | | | 104,459,741 | 26,165,323 |
| Contratos (Ingeniería y Arquitectura, Administración) (2018-2020) | | | | 76,241,987 |
| FONDO EXCEDENTE | | | | |
| Apoyos Extraordinarios a Centros Educativos | | | | |
| Contratos (Ingeniería y Arquitectura) (2016-2017) | | | 16,194,772 | |
| TOTALES | 35,218,448 | 27,697,537 | 131,600,475 | 103,926,246 |

MINISTERIO DE EDUCACIÓN
OFICINA DE ADMINISTRACIÓN DEL FECE
INFORME CONSOLIDADO DE ASIGNACIÓN DE PARTIDAS POR CUATRIMESTRE
ACTUALIZADO A AGOSTO 2018

| REGIONAL EDUCATIVA | CANTIDAD DE CENTROS | MATRÍCULA ANUAL | MONTO ANUAL (B/.) | PROGRAMADO | | | TRANSFERIDO | | |
|----------------------------|---------------------|-----------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------|
| | | | | CUATRIMESTRE | CUATRIMESTRE | CUATRIMESTRE | CUATRIMESTRE | CUATRIMESTRE | CUATRIMESTRE |
| | | | | 1 | 2 | 3 | 1 | 2 | 3 |
| BOCAS DEL TORO | 353 | 74,291 | 2,971,640.00 | 990,546.00 | 990,546.00 | 990,548.00 | 948,402.00 | 895,885.00 | |
| COCLÉ | 346 | 54,761 | 2,190,440.00 | 730,146.00 | 730,146.00 | 730,148.00 | 722,002.00 | 641,607.00 | |
| COLÓN | 200 | 56,342 | 2,253,680.00 | 751,226.00 | 751,226.00 | 751,228.00 | 750,024.00 | 701,026.00 | |
| CHIRIQUÍ | 619 | 138,526 | 5,541,040.00 | 1,847,013.00 | 1,847,013.00 | 1,847,014.00 | 1,644,300.00 | 1,445,912.00 | |
| DARIÉN | 198 | 18,343 | 733,720.00 | 244,573.00 | 244,573.00 | 244,574.00 | 233,894.00 | 194,502.00 | |
| HERRERA | 193 | 20,494 | 819,760.00 | 273,253.00 | 273,253.00 | 273,254.00 | 271,803.00 | 271,752.00 | |
| KUNA YALA | 50 | 10,123 | 404,920.00 | 134,973.00 | 134,973.00 | 134,974.00 | 125,380.00 | 89,234.00 | |
| LOS SANTOS | 162 | 15,869 | 634,760.00 | 211,586.00 | 211,586.00 | 211,588.00 | 203,960.00 | 202,282.00 | |
| PANAMÁ CENTRO | 131 | 103,252 | 4,130,080.00 | 1,376,693.00 | 1,376,693.00 | 1,376,694.00 | 1,352,614.00 | 1,344,176.00 | |
| PANAMÁ ESTE | 136 | 14,358 | 574,320.00 | 191,440.00 | 191,440.00 | 191,440.00 | 188,146.00 | 188,067.00 | |
| PANAMÁ OESTE | 253 | 98,086 | 3,923,440.00 | 1,307,813.00 | 1,307,813.00 | 1,307,814.00 | 1,241,481.00 | 1,137,551.00 | |
| SAN MIGUELITO/PANAMÁ NORTE | 91 | 72,403 | 2,896,120.00 | 965,373.00 | 965,373.00 | 965,374.00 | 945,464.00 | 781,630.00 | |
| VERAGUAS | 524 | 58,664 | 2,346,560.00 | 782,186.00 | 782,186.00 | 782,188.00 | 777,287.00 | 666,009.00 | |
| TOTALES | 3,256 | 735,512 | 29,420,480.00 | 9,806,821.00 | 9,806,821.00 | 9,806,838.00 | 9,404,757.00 | 8,559,633.00 | 0.00 |

| REGIONAL | FONDO ESPECIAL | | | FONDO EXCEDENTE | | | TOTAL | | |
|----------------|----------------------|---------------------|--------------------------|----------------------|-------------|--------------------------|----------------------|---------------------|--------------------------|
| | CENTROS BENEFICIADOS | MONTO (B/.) | ESTUDIANTES BENEFICIADOS | CENTROS BENEFICIADOS | MONTO (B/.) | ESTUDIANTES BENEFICIADOS | CENTROS BENEFICIADOS | MONTO (B/.) | ESTUDIANTES BENEFICIADOS |
| BOCAS DEL TORO | 38 | 427,636.14 | 9633 | | | | 38 | 427,636.14 | 9633 |
| COCLÉ | 79 | 795,000.40 | 18614 | | | | 79 | 795,000.40 | 18614 |
| COLÓN | 9 | 52,187.58 | 1568 | | | | 9 | 52,187.58 | 1568 |
| CHIRIQUÍ | 77 | 1,467,485.60 | 22760 | | | | 77 | 1,467,485.60 | 22760 |
| DARIÉN | 38 | 602,760.45 | 3976 | | | | 38 | 602,760.45 | 3976 |
| HERRERA | 18 | 102,061.37 | 2517 | | | | 18 | 102,061.37 | 2517 |
| KUNA YALA | 21 | 268,486.82 | 4616 | | | | 21 | 268,486.82 | 4616 |
| LOS SANTOS | 23 | 381,180.10 | 2042 | | | | 23 | 381,180.10 | 2042 |
| PANAMÁ CENTRO | 2 | 59,767.40 | 3313 | | | | 2 | 59,767.40 | 3313 |
| PANAMÁ ESTE | 27 | 665,271.97 | 4562 | | | | 27 | 665,271.97 | 4562 |
| PANAMÁ OESTE | 45 | 984,096.06 | 13941 | | | | 45 | 984,096.06 | 13941 |
| SAN MIGUELITO | 13 | 289,481.98 | 12087 | | | | 13 | 289,481.98 | 12087 |
| PANAMÁ NORTE | 0 | 0 | 0 | | | | 0 | 0 | 0 |
| VERAGUAS | 47 | 613,842.49 | 8141 | | | | 47 | 613,842.49 | 8141 |
| TOTALES | 437 | 6,709,258.36 | 107,770 | 0 | 0.00 | 0 | 437 | 6,709,258.36 | 107,770 |

Apoyos Extraordinarios



| Región | Centro Educativo | Matrícula | Actividad | Trabajado Con | Monto |
|----------|------------------|-----------|----------------------|----------------------|---------------------|
| Chiriquí | Primaria Macano | 152 | Construcción de Aula | Apoyo Extraordinario | B/.26,815.15 |



| Región | Centro Educativo | Matrícula | Actividad | Trabajado Con | Costo |
|--------|------------------|-----------|----------------------------------|----------------------|---------------------|
| Darién | Río Iglesia | 86 | Construcción de cerca perimetral | Apoyo Extraordinario | B/.29,498.83 |