

MINISTERIO DE EDUCACIÓN
DIRECCIÓN NACIONAL DE FINANZAS
DEPARTAMENTO DE ADMINISTRACIÓN PRESUPUESTARIA

Informe de Ejecución por Programa

Al 30 de Noviembre de 2020

| PARTIDA | DESCRIPCIÓN | Presupuesto Modificado | Asignado Modificado | Ejecución Acumulada | % de Ejec. A la fecha |
|---------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| | | 1,678,638,219.00 | 1,668,673,298.00 | 1,422,269,865.59 | 85.2 |
| ***** | 0 FUNCIONAMIENTO | 1,545,756,266.00 | 1,535,986,635.00 | 1,362,122,057.77 | 88.7 |
| **** | 00071 Dirección y Administraci | 133,528,475.00 | 132,362,779.00 | 107,259,043.62 | 81.0 |
| **** | 00072 Educación Básica General | 752,555,949.00 | 747,734,044.00 | 667,535,829.44 | 89.3 |
| **** | 00073 Educación Media | 541,308,787.00 | 538,005,974.00 | 482,014,612.32 | 89.6 |
| **** | 00074 Educación de Adultos | 46,445,005.00 | 46,088,202.00 | 40,331,167.63 | 87.5 |
| **** | 00075 Educación Post-Media | 1,405,898.00 | 1,396,243.00 | 1,252,800.05 | 89.7 |
| **** | 00076 Transferencias Corriente | 28,693,284.00 | 28,693,284.00 | 23,507,485.62 | 81.9 |
| **** | 00078 Fondo de Exoneración de | 30,481,242.00 | 30,462,171.00 | 30,151,424.11 | 99.0 |
| **** | 00079 Educación Agropecuaria | 11,337,626.00 | 11,243,938.00 | 10,069,694.98 | 89.6 |
| ***** | 1 INVERSIÓN | 132,881,953.00 | 132,686,663.00 | 60,147,807.82 | 45.3 |
| **** | 10071 Mant. Preventivo (Mi Esc | 9,675,370.00 | 9,614,240.00 | 7,046,994.81 | 73.3 |
| **** | 10072 Construcción y Rehab. de | 45,923,306.00 | 45,913,888.00 | 9,755,546.89 | 21.2 |
| **** | 10073 Equipamiento de Centros | 3,492,770.00 | 3,481,523.00 | 2,026,822.33 | 58.2 |
| **** | 10074 Desarrollo Educativo | 28,061,580.00 | 28,041,180.00 | 9,011,139.58 | 32.1 |
| **** | 10075 Nutrición Escolar | 16,207,540.00 | 16,203,910.00 | 7,735,321.30 | 47.7 |
| **** | 10076 Educación Básica | 3,278,680.00 | 3,249,294.00 | 2,785,586.02 | 85.7 |
| **** | 10078 Fortalecimiento de Técn. | 16,224,132.00 | 16,164,053.00 | 11,767,821.89 | 72.8 |
| *** | 1007802 Incorporación de Tecno | 7,545.00 | 7,545.00 | 7,528.09 | 99.8 |
| ** | 100780201 Mejoramiento Electri | 7,545.00 | 7,545.00 | 7,528.09 | 99.8 |
| ** | 100780312 Fortalecimiento Cons | 1,387.00 | 1,387.00 | | 0.0 |
| ** | 100780313 Mejoramiento y Moder | 91,682.00 | 91,682.00 | 40,628.87 | 44.3 |
| ** | 100780314 Fortalecimiento Port | 133,800.00 | 132,398.00 | 88,561.44 | 66.9 |
| ** | 100780317 Desarrollo de la Mod | 14,841.00 | 14,841.00 | | 0.0 |
| ** | 100780331 Fortalecimiento Erra | 64,800.00 | 64,470.00 | 61,462.87 | 95.3 |
| ** | 100780333 Fortalecimiento Proy | 1,992,764.00 | 1,983,304.00 | 1,439,530.82 | 72.6 |
| ** | 100780338 Fortalecimiento Educ | 124,413.00 | 116,343.00 | 17,129.17 | 14.7 |
| ** | 100780339 Fortalecimiento Serv | 176,766.00 | 176,766.00 | 108,399.37 | 61.3 |
| ** | 100780342 Fortalecimiento Red | 290.00 | 290.00 | | 0.0 |
| ** | 100780345 Implementación Alfab | 664.00 | 664.00 | 1.00 | 0.2 |
| ** | 100780346 Fortalecimiento Prom | 80,174.00 | 74,674.00 | 56,740.72 | 76.0 |
| ** | 100780347 Fortalecimiento Aseg | 37,846.00 | 37,846.00 | 3,937.90 | 10.4 |
| ** | 100780348 Desarrollo para la V | 164,708.00 | 164,708.00 | 63,541.50 | 38.6 |

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| | | | | | | |
|------|-----------|-------------------------|---------------|---------------|---------------|-------|
| ** | 100780349 | Implementación Gesti | 300,000.00 | 300,000.00 | 300,000.00 | 100.0 |
| ** | 100780353 | Actualización y Vali | 92,368.00 | 92,368.00 | 91,860.79 | 99.5 |
| ** | 100780354 | Instalación Instalac | 250,000.00 | 250,000.00 | 250,000.00 | 100.0 |
| ** | 100780356 | Implantación Sistema | 79,031.00 | 79,031.00 | | 0.0 |
| ** | 100780357 | Implementación Prog. | 74,379.00 | 74,379.00 | 22,815.14 | 30.7 |
| ** | 100780360 | Ampliación Serv. Ori | 142,676.00 | 140,881.00 | 99,563.23 | 70.7 |
| ** | 100780363 | Fortalecimiento Jorn | 4,494.00 | 4,494.00 | 4,494.00 | 100.0 |
| ** | 100780367 | Implementación Acade | 683,930.00 | 683,930.00 | 14,562.29 | 2.1 |
| ** | 100780368 | Implementación Nuevo | | | | |
| ** | 100780369 | Desarrollo Academia | | | | |
| ** | 100780370 | Desarrollo Programa | | | | |
| *** | 1007804 | Fortalecimiento Tecnol | 600,358.00 | 597,058.00 | 470,069.51 | 78.7 |
| ** | 100780402 | Equipamiento Masific | 600,358.00 | 597,058.00 | 470,069.51 | 78.7 |
| *** | 1007805 | Des. de Estrategias(Ap | 423,030.00 | 422,384.00 | 274,605.69 | 65.0 |
| *** | 1007806 | Implementación de la J | 1,843,127.00 | 1,836,733.00 | 1,340,809.82 | 73.0 |
| *** | 1007807 | Programa Panamá Biling | 8,839,059.00 | 8,815,877.00 | 7,011,579.67 | 79.5 |
| **** | 10079 | Mantenimiento, Equip. y | 10,018,575.00 | 10,018,575.00 | 10,018,575.00 | 100.0 |