

https://www.meduca.gob.pa/transparencia/articulo10/ejecucion_presupuestaria

DETALLE	1	2	3
***** TOTAL	4,997,268,303.00	1,584,883,190.00	1,014,006,278.23
***** 0 GOBIERNO CENTRAL	4,997,268,303.00	1,584,883,190.00	1,014,006,278.23
***** 007 MINISTERIO DE EDUCACIÓN	4,997,268,303.00	1,584,883,190.00	1,014,006,278.23
**** 0 FUNCIONAMIENTO	2,684,247,173.00	819,134,257.00	649,905,536.44
*** 00071 Dirección y Administración General	279,653,565.00	117,343,426.00	83,763,001.38
** 0007101 Dirección Superior	13,701,215.00	4,219,337.00	2,917,969.78
* 000710101 Direccción y Coordinación Central	1,850,458.00	600,010.00	376,294.89
001 PERSONAL FIJO	1,117,932.00	345,772.00	253,020.00
002 PERSONAL TRANSITORIO	40,200.00	12,060.00	7,663.33
011 SOBRESUELDOS POR ANTIGUEDAD	7,736.00	2,318.00	1,277.28
012 SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	900.00
030 GASTOS DE REPRESENTACIÓN FIJOS	114,000.00	34,200.00	28,500.00
050 XIII MES	50,046.00	16,653.00	14,849.73
071 CUOTA PATRONAL DE SEGURO SOCIAL	162,606.00	49,441.00	37,288.02
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	17,543.00	5,416.00	3,942.91
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	17,543.00	5,416.00	4,370.41
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	3,509.00	1,086.00	580.60
105 DE EQUIPO DE TRANSPORTE	38,000.00	19,000.00	16,793.65
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	3,000.00	1,500.00	231.00
141 VIÁTICOS DENTRO DEL PAÍS	122,608.00	36,783.00	4,376.00
142 VIÁTICOS EN EL EXTERIOR	18,000.00	5,400.00	
151 TRANSPORTE DENTRO DEL PAÍS	19,500.00	5,850.00	1,517.35
152 TRANSPORTE DE O PARA EL EXTERIOR	19,500.00	5,850.00	
201 ALIMENTOS PARA CONSUMO HUMANO	41,000.00	35,500.00	828.75
211 ACABADO TEXTIL	4,000.00	1,200.00	
232 PAPELERÍA	12,300.00	2,050.00	
271 ÚTILES DE COCINA Y COMEDOR	3,000.00	2,300.00	155.86
273 ÚTILES DE ASEO Y LIMPIEZA	6,300.00	1,050.00	
275 ÚTILES Y MATERIALES DE OFICINA	10,140.00	1,690.00	
990 OTRAS ASIGNACIONES GLOBALES	18,395.00	8,395.00	
* 000710102 Secretaría General	706,775.00	253,374.00	122,990.82
001 PERSONAL FIJO	398,280.00	121,584.00	96,717.30
011 SOBRESUELDOS POR ANTIGUEDAD	10,732.00	3,219.00	2,418.36
030 GASTOS DE REPRESENTACIÓN FIJOS	15,600.00	4,680.00	3,000.00

050 XIII MES	21,450.00	7,079.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	54,322.00	16,555.00	13,280.23
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	6,136.00	1,871.00	1,487.04
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	6,136.00	1,871.00	1,532.04
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,228.00	374.00	189.90
141 VIÁTICOS DENTRO DEL PAÍS	4,000.00	1,200.00	
151 TRANSPORTE DENTRO DEL PAÍS	3,000.00	900.00	14.00
152 TRANSPORTE DE O PARA EL EXTERIOR	20,000.00	6,000.00	
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	4,000.00	1,200.00	
183 MANT. Y REP. DE MOBILIARIO	3,000.00	900.00	
189 OTROS MANTENIMIENTOS Y REPARACIONES	3,000.00	900.00	
201 ALIMENTOS PARA CONSUMO HUMANO	1,000.00	500.00	
212 CALZADO	1,500.00	450.00	
214 PRENDAS DE VESTIR	3,000.00	900.00	398.04
221 DIÉSEL	60,000.00	30,000.00	
224 LUBRICANTES	1,000.00	300.00	
232 PAPELERÍA	3,000.00	900.00	
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	8,000.00	5,900.00	
262 HERRAMIENTAS E INSTRUMENTOS	23,000.00	20,900.00	18.16
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	12,000.00	2,000.00	
269 OTROS PRODUCTOS VARIOS	1,000.00	300.00	
273 ÚTILES DE ASEO Y LIMPIEZA	2,000.00	600.00	
275 ÚTILES Y MATERIALES DE OFICINA	3,000.00	900.00	
280 REPUESTOS	37,391.00	21,391.00	3,935.75
* 000710103 Asesoría Legal	420,978.00	129,715.00	91,156.72
001 PERSONAL FIJO	284,844.00	89,236.00	67,694.40
011 SOBRESUELDOS POR ANTIGUEDAD	18,540.00	5,562.00	4,633.80
050 XIII MES	13,200.00	4,356.00	4,216.59
071 CUOTA PATRONAL DE SEGURO SOCIAL	38,621.00	12,049.00	9,322.66
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	4,556.00	1,420.00	1,086.06
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	4,556.00	1,420.00	1,086.06
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	911.00	281.00	77.40
089 OTROS SERVICIOS PERSONALES	300.00	90.00	75.00
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	850.00	425.00	
141 VIÁTICOS DENTRO DEL PAÍS	18,000.00	5,400.00	
151 TRANSPORTE DENTRO DEL PAÍS	950.00	283.00	

214	PRENDAS DE VESTIR	3,000.00	900.00	
232	PAPELERÍA	750.00	223.00	
239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	1,400.00	420.00	
269	OTROS PRODUCTOS VARIOS	1,000.00	300.00	
273	ÚTILES DE ASEO Y LIMPIEZA	1,000.00	300.00	
275	ÚTILES Y MATERIALES DE OFICINA	3,500.00	1,050.00	
280	REPUESTOS	15,000.00	3,000.00	2,964.75
624	CAPACITACIÓN Y ESTUDIOS	10,000.00	3,000.00	
*	000710104 Auditoría y Fiscalización	2,808,711.00	842,674.00	543,057.19
001	PERSONAL FIJO	1,108,860.00	332,658.00	244,735.61
002	PERSONAL TRANSITORIO	1,081,608.00	324,483.00	202,106.67
011	SOBRESUELDOS POR ANTIGUEDAD	15,610.00	4,681.00	3,222.06
012	SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00
050	XIII MES	108,350.00	35,756.00	17,849.97
071	CUOTA PATRONAL DE SEGURO SOCIAL	282,041.00	84,613.00	57,088.49
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	33,110.00	9,931.00	6,755.47
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	33,110.00	9,931.00	6,755.47
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	6,622.00	1,988.00	945.89
141	VIÁTICOS DENTRO DEL PAÍS	78,000.00	23,400.00	2,862.00
151	TRANSPORTE DENTRO DEL PAÍS	26,000.00	7,800.00	259.00
232	PAPELERÍA	6,500.00	1,950.00	
239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	3,250.00	973.00	128.40
243	PINTURAS, COLORANTES Y TINTES	1,950.00		
259	OTROS MATERIALES DE CONSTRUCCIÓN	19,500.00	3,250.00	48.16
275	ÚTILES Y MATERIALES DE OFICINA	3,000.00	900.00	
*	000710105 Información y Relaciones Publicas	398,477.00	136,613.00	63,245.05
001	PERSONAL FIJO	209,484.00	62,848.00	49,668.30
011	SOBRESUELDOS POR ANTIGUEDAD	544.00	166.00	111.94
012	SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00
050	XIII MES	12,100.00	3,993.00	3,849.93
071	CUOTA PATRONAL DE SEGURO SOCIAL	27,177.00	8,151.00	6,548.70
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	3,169.00	952.00	751.19
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	3,169.00	952.00	751.19
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	634.00	191.00	91.80
131	ANUNCIOS Y AVISOS	30,000.00	23,000.00	
132	PROMOCIÓN Y PUBLICIDAD	77,000.00	26,600.00	

141 VIÁTICOS DENTRO DEL PAÍS	20,000.00	6,000.00	1,172.00
275 ÚTILES Y MATERIALES DE OFICINA	6,000.00	1,000.00	
930 IMPREVISTOS	8,000.00	2,400.00	
* 000710106 Planeamiento Educativo	986,585.00	304,837.00	216,335.57
001 PERSONAL FIJO	780,776.00	240,796.00	174,963.90
011 SOBRESUELDOS POR ANTIGUEDAD	10,022.00	3,008.00	2,327.88
030 GASTOS DE REPRESENTACIÓN FIJOS	12,000.00	3,600.00	
050 XIII MES	33,000.00	10,890.00	10,266.48
071 CUOTA PATRONAL DE SEGURO SOCIAL	101,929.00	31,383.00	22,831.07
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	11,867.00	3,658.00	2,660.52
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	11,867.00	3,658.00	2,660.52
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,374.00	731.00	311.20
089 OTROS SERVICIOS PERSONALES	300.00	90.00	75.00
141 VIÁTICOS DENTRO DEL PAÍS	3,000.00	900.00	232.00
151 TRANSPORTE DENTRO DEL PAÍS	2,000.00	600.00	7.00
201 ALIMENTOS PARA CONSUMO HUMANO	2,500.00	1,250.00	
232 PAPELERÍA	5,000.00	1,500.00	
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	1,500.00	450.00	
273 ÚTILES DE ASEO Y LIMPIEZA	1,250.00	373.00	
275 ÚTILES Y MATERIALES DE OFICINA	7,200.00	1,950.00	
* 000710107 Cooperación Internacional	186,681.00	56,104.00	18,369.34
001 PERSONAL FIJO	58,800.00	17,640.00	12,900.00
050 XIII MES	3,300.00	1,089.00	916.65
071 CUOTA PATRONAL DE SEGURO SOCIAL	7,558.00	2,266.00	1,678.79
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	882.00	266.00	193.50
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	882.00	266.00	193.50
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	177.00	51.00	32.40
141 VIÁTICOS DENTRO DEL PAÍS	25,293.00	7,588.00	2,430.00
142 VIÁTICOS EN EL EXTERIOR	5,689.00	1,708.00	
143 VIÁTICOS A OTRAS PERSONAS	3,100.00	930.00	
144 VIÁTICOS CONTINGENTES AL SERVICIO EXTERIOR	6,000.00	1,800.00	
151 TRANSPORTE DENTRO DEL PAÍS	10,000.00	3,000.00	24.50
152 TRANSPORTE DE O PARA EL EXTERIOR	30,000.00	9,000.00	
153 TRANSPORTE DE OTRAS PERSONAS	10,000.00	3,000.00	
203 BEBIDAS	2,000.00	600.00	
214 PRENDAS DE VESTIR	3,000.00	900.00	

693 BECAS DE ESTUDIOS	20,000.00	6,000.00	
* 000710108 Comisión Coord. de la Educación	475,119.00	143,275.00	109,785.04
001 PERSONAL FIJO	358,248.00	107,475.00	88,343.10
011 SOBRESUELDOS POR ANTIGUEDAD	20,247.00	6,074.00	4,872.52
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00
050 XIII MES	17,600.00	5,808.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	48,773.00	14,632.00	12,086.32
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	5,741.00	1,723.00	1,402.75
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	5,741.00	1,723.00	1,402.75
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,149.00	346.00	129.60
089 OTROS SERVICIOS PERSONALES	3,000.00	900.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,050.00	525.00	
141 VIÁTICOS DENTRO DEL PAÍS	5,000.00	1,500.00	1,248.00
214 PRENDAS DE VESTIR	750.00	223.00	
232 PAPELERÍA	1,920.00	576.00	
273 ÚTILES DE ASEO Y LIMPIEZA	1,700.00	510.00	
275 ÚTILES Y MATERIALES DE OFICINA	3,000.00	900.00	
* 000710109 Centros de Cultura	5,867,431.00	1,752,735.00	1,376,735.16
001 PERSONAL FIJO	4,447,916.00	1,324,180.00	1,039,773.71
011 SOBRESUELDOS POR ANTIGUEDAD	489,011.00	146,702.00	110,458.01
050 XIII MES	143,000.00	47,190.00	43,751.75
071 CUOTA PATRONAL DE SEGURO SOCIAL	620,618.00	184,938.00	145,606.68
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	74,112.00	22,079.00	17,253.47
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	74,112.00	22,079.00	17,253.47
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	14,822.00	4,415.00	2,638.07
089 OTROS SERVICIOS PERSONALES	3,840.00	1,152.00	
** 0007102 Coordinación de la Educación Nacional	23,713,174.00	7,392,868.00	4,766,950.35
* 000710201 Dirección General de Educación	9,241,408.00	2,859,175.00	1,559,662.76
001 PERSONAL FIJO	5,162,354.00	1,598,579.00	1,183,944.63
002 PERSONAL TRANSITORIO	37,310.00	11,191.00	6,486.67
011 SOBRESUELDOS POR ANTIGUEDAD	273,107.00	81,932.00	63,114.43
012 SOBRESUELDOS POR ZONAS	26,400.00	7,920.00	5,700.00
019 OTROS SOBRESUELDOS	1,008.00	303.00	252.00
030 GASTOS DE REPRESENTACIÓN FIJOS	14,400.00	4,320.00	3,000.00
050 XIII MES	169,710.00	56,005.00	51,729.58
071 CUOTA PATRONAL DE SEGURO SOCIAL	696,759.00	215,136.00	160,667.08

072 CUOTA PATRONAL DE SEGURO EDUCATIVO	82,868.00	25,608.00	18,947.60
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	82,868.00	25,608.00	18,992.60
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	16,574.00	5,122.00	1,653.09
089 OTROS SERVICIOS PERSONALES	24,300.00	7,290.00	3,675.00
109 OTROS ALQUILERES	207,000.00	62,100.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	16,900.00	8,450.00	
132 PROMOCIÓN Y PUBLICIDAD	5,000.00	1,500.00	
141 VIÁTICOS DENTRO DEL PAÍS	145,500.00	43,650.00	29,655.00
142 VIÁTICOS EN EL EXTERIOR	18,000.00	5,400.00	
143 VIÁTICOS A OTRAS PERSONAS	1,000.00	300.00	
151 TRANSPORTE DENTRO DEL PAÍS	1,980,661.00	592,799.00	243.50
152 TRANSPORTE DE O PARA EL EXTERIOR	1,800.00	540.00	
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	5,500.00	1,650.00	
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	1,800.00	540.00	
201 ALIMENTOS PARA CONSUMO HUMANO	54,500.00	27,250.00	8,910.00
203 BEBIDAS	17,250.00	5,173.00	
213 HILADOS Y TELAS	500.00	150.00	
214 PRENDAS DE VESTIR	8,100.00	1,350.00	
231 IMPRESOS	7,000.00	2,100.00	1,682.04
232 PAPELERÍA	6,200.00		
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	4,600.00	1,380.00	828.18
243 PINTURAS, COLORANTES Y TINTES	8,069.00	7,069.00	
249 OTROS PRODUCTOS QUÍMICOS	1,000.00		
259 OTROS MATERIALES DE CONSTRUCCIÓN	2,000.00	600.00	
261 ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	4,000.00	1,200.00	
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	6,500.00	1,950.00	
269 OTROS PRODUCTOS VARIOS	7,100.00	2,130.00	
272 ÚTILES DEPORTIVOS Y RECREATIVOS	6,000.00	1,000.00	
273 ÚTILES DE ASEO Y LIMPIEZA	4,970.00		
275 ÚTILES Y MATERIALES DE OFICINA	6,200.00		
279 OTROS ÚTILES Y MATERIALES	600.00	180.00	
280 REPUESTOS	1,000.00	200.00	181.36
624 CAPACITACIÓN Y ESTUDIOS	55,000.00	16,500.00	
990 OTRAS ASIGNACIONES GLOBALES	70,000.00	35,000.00	
* 000710202 Educación Inicial	1,306,847.00	393,099.00	289,454.69
001 PERSONAL FIJO	913,248.00	273,975.00	212,630.30

011 SOBRESUELDOS POR ANTIGUEDAD	131,491.00	39,446.00	29,519.20
012 SOBRESUELDOS POR ZONAS	6,000.00	1,800.00	600.00
050 XIII MES	25,300.00	8,349.00	7,892.36
071 CUOTA PATRONAL DE SEGURO SOCIAL	133,503.00	40,053.00	30,623.61
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	16,015.00	4,801.00	3,645.95
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	16,015.00	4,801.00	3,645.95
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	3,203.00	963.00	119.44
089 OTROS SERVICIOS PERSONALES	16,872.00	5,061.00	313.20
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	4,000.00	2,000.00	
132 PROMOCIÓN Y PUBLICIDAD	5,000.00	1,500.00	
141 VIÁTICOS DENTRO DEL PAÍS	5,000.00	1,500.00	
142 VIÁTICOS EN EL EXTERIOR	5,000.00	1,500.00	
151 TRANSPORTE DENTRO DEL PAÍS	2,000.00	600.00	
201 ALIMENTOS PARA CONSUMO HUMANO	3,000.00	1,500.00	
211 ACABADO TEXTIL	1,000.00	300.00	
214 PRENDAS DE VESTIR	6,000.00	1,800.00	464.68
232 PAPELERÍA	700.00		
243 PINTURAS, COLORANTES Y TINTES	1,000.00		
244 PRODUCTOS MEDICINALES Y FARMACÉUTICOS	500.00		
249 OTROS PRODUCTOS QUÍMICOS	1,500.00		
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	8,000.00	2,400.00	
273 ÚTILES DE ASEO Y LIMPIEZA	500.00	150.00	
275 ÚTILES Y MATERIALES DE OFICINA	2,000.00	600.00	
* 000710203 Educación Primaria- Básica General	3,285,261.00	985,134.00	764,962.89
001 PERSONAL FIJO	2,338,558.00	699,247.00	553,014.60
002 PERSONAL TRANSITORIO	7,420.00	2,226.00	
011 SOBRESUELDOS POR ANTIGUEDAD	345,572.00	103,671.00	78,674.70
012 SOBRESUELDOS POR ZONAS	20,400.00	6,120.00	3,600.00
019 OTROS SOBRESUELDOS	6,180.00	1,854.00	1,417.50
030 GASTOS DE REPRESENTACIÓN FIJOS	3,600.00	1,080.00	
050 XIII MES	85,164.00	28,104.00	26,408.69
071 CUOTA PATRONAL DE SEGURO SOCIAL	343,671.00	102,815.00	80,835.52
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	40,907.00	12,235.00	9,550.61
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	40,907.00	12,235.00	9,550.61
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	8,182.00	2,447.00	391.16
089 OTROS SERVICIOS PERSONALES	9,000.00	2,700.00	

120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,000.00	2,500.00	
141	VIÁTICOS DENTRO DEL PAÍS	5,000.00	1,500.00	1,278.00
151	TRANSPORTE DENTRO DEL PAÍS	5,000.00	1,500.00	241.50
201	ALIMENTOS PARA CONSUMO HUMANO	5,000.00	2,500.00	
231	IMPRESOS	5,000.00	1,500.00	
232	PAPELERÍA	2,100.00		
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	2,800.00		
273	ÚTILES DE ASEO Y LIMPIEZA	3,000.00	900.00	
275	ÚTILES Y MATERIALES DE OFICINA	2,800.00		
*	000710204 Educación Media Académica	3,359,938.00	1,002,361.00	781,320.50
001	PERSONAL FIJO	2,332,998.00	692,436.00	558,469.91
002	PERSONAL TRANSITORIO	11,130.00	3,337.00	
011	SOBRESUELDOS POR ANTIGUEDAD	397,218.00	119,164.00	92,382.12
012	SOBRESUELDOS POR ZONAS	15,600.00	4,680.00	3,460.99
019	OTROS SOBRESUELDOS	5,052.00	1,515.00	1,260.00
030	GASTOS DE REPRESENTACIÓN FIJOS	9,600.00	2,880.00	
050	XIII MES	68,030.00	22,450.00	21,302.96
071	CUOTA PATRONAL DE SEGURO SOCIAL	348,386.00	103,601.00	82,801.74
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	41,620.00	12,374.00	9,858.58
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	41,620.00	12,374.00	9,858.58
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	8,324.00	2,472.00	260.62
089	OTROS SERVICIOS PERSONALES	12,660.00	3,798.00	1,665.00
141	VIÁTICOS DENTRO DEL PAÍS	40,000.00	12,000.00	
151	TRANSPORTE DENTRO DEL PAÍS	5,000.00	1,500.00	
201	ALIMENTOS PARA CONSUMO HUMANO	4,000.00	2,000.00	
221	DIÉSEL	4,000.00	2,000.00	
224	LUBRICANTES	2,000.00	600.00	
232	PAPELERÍA	2,100.00		
273	ÚTILES DE ASEO Y LIMPIEZA	600.00	180.00	
624	CAPACITACIÓN Y ESTUDIOS	10,000.00	3,000.00	
*	000710205 Educación Profesional y Técnica	1,143,549.00	344,852.00	266,965.02
001	PERSONAL FIJO	620,832.00	186,249.00	149,175.60
002	PERSONAL TRANSITORIO	238,910.00	71,671.00	56,873.30
011	SOBRESUELDOS POR ANTIGUEDAD	44,457.00	13,335.00	10,864.36
012	SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	900.00
030	GASTOS DE REPRESENTACIÓN FIJOS	9,600.00	2,880.00	

050 XIII MES	40,460.00	13,352.00	9,824.84
071 CUOTA PATRONAL DE SEGURO SOCIAL	116,732.00	35,019.00	27,738.31
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	13,617.00	4,083.00	3,267.20
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	13,617.00	4,083.00	3,267.20
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,724.00	820.00	301.66
132 PROMOCIÓN Y PUBLICIDAD	1,600.00	480.00	
141 VIÁTICOS DENTRO DEL PAÍS	16,000.00	4,800.00	4,672.00
143 VIÁTICOS A OTRAS PERSONAS	3,000.00	900.00	
151 TRANSPORTE DENTRO DEL PAÍS	3,500.00	1,050.00	80.55
152 TRANSPORTE DE O PARA EL EXTERIOR	3,500.00	1,050.00	
201 ALIMENTOS PARA CONSUMO HUMANO	5,000.00	2,500.00	
232 PAPELERÍA	1,400.00		
272 ÚTILES DEPORTIVOS Y RECREATIVOS	2,000.00	600.00	
273 ÚTILES DE ASEO Y LIMPIEZA	1,500.00	450.00	
275 ÚTILES Y MATERIALES DE OFICINA	1,500.00	450.00	
* 000710206 Educación Jóvenes y Adultos	1,205,830.00	367,200.00	230,760.86
001 PERSONAL FIJO	583,620.00	178,656.00	132,643.20
002 PERSONAL TRANSITORIO	328,800.00	98,640.00	47,326.66
011 SOBRESUELDOS POR ANTIGUEDAD	53,922.00	16,178.00	11,701.23
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	
030 GASTOS DE REPRESENTACIÓN FIJOS	12,000.00	3,600.00	
050 XIII MES	41,250.00	13,613.00	6,434.81
071 CUOTA PATRONAL DE SEGURO SOCIAL	124,995.00	37,934.00	24,305.08
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	14,583.00	4,428.00	2,891.43
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	14,583.00	4,428.00	2,891.43
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,917.00	887.00	217.68
089 OTROS SERVICIOS PERSONALES	4,620.00	1,386.00	1,090.84
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	3,000.00	1,500.00	
141 VIÁTICOS DENTRO DEL PAÍS	10,000.00	3,000.00	1,248.00
151 TRANSPORTE DENTRO DEL PAÍS	2,500.00	750.00	10.50
201 ALIMENTOS PARA CONSUMO HUMANO	2,000.00	1,000.00	
214 PRENDAS DE VESTIR	800.00	240.00	
232 PAPELERÍA	1,540.00		
249 OTROS PRODUCTOS QUÍMICOS	1,500.00		
273 ÚTILES DE ASEO Y LIMPIEZA	500.00	150.00	
275 ÚTILES Y MATERIALES DE OFICINA	1,500.00	450.00	

*	000710207 Educación Particular	239,456.00	71,158.00	33,715.27
	001 PERSONAL FIJO	151,128.00	45,339.00	25,086.60
	011 SOBRESUELDOS POR ANTIGUEDAD	7,521.00	2,257.00	1,839.90
	012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00
	050 XIII MES	7,700.00	2,541.00	1,833.30
	071 CUOTA PATRONAL DE SEGURO SOCIAL	20,524.00	6,160.00	3,560.71
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,412.00	723.00	411.87
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,412.00	723.00	411.87
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	483.00	147.00	39.42
	089 OTROS SERVICIOS PERSONALES	936.00	278.00	231.60
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,800.00	900.00	
	141 VIÁTICOS DENTRO DEL PAÍS	30,000.00	9,000.00	
	151 TRANSPORTE DENTRO DEL PAÍS	5,000.00	1,500.00	
	232 PAPELERÍA	2,240.00		
	243 PINTURAS, COLORANTES Y TINTES	2,000.00		
	273 ÚTILES DE ASEO Y LIMPIEZA	1,600.00	480.00	
	275 ÚTILES Y MATERIALES DE OFICINA	2,500.00	750.00	
*	000710208 Educación Especial	3,930,885.00	1,369,889.00	840,108.36
	001 PERSONAL FIJO	3,304,344.00	1,154,037.00	697,710.00
	011 SOBRESUELDOS POR ANTIGUEDAD	2,907.00	872.00	726.66
	050 XIII MES	91,300.00	30,129.00	29,882.79
	071 CUOTA PATRONAL DE SEGURO SOCIAL	414,954.00	144,418.00	88,770.89
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	49,609.00	17,325.00	10,476.55
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	49,609.00	17,325.00	10,476.55
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	9,922.00	3,463.00	2,064.92
	141 VIÁTICOS DENTRO DEL PAÍS	2,000.00	600.00	
	143 VIÁTICOS A OTRAS PERSONAS	1,500.00	450.00	
	201 ALIMENTOS PARA CONSUMO HUMANO	500.00	250.00	
	232 PAPELERÍA	840.00		
	273 ÚTILES DE ASEO Y LIMPIEZA	500.00	150.00	
	275 ÚTILES Y MATERIALES DE OFICINA	900.00	270.00	
	624 CAPACITACIÓN Y ESTUDIOS	2,000.00	600.00	
**	0007103 Servicio de Apoyo Técnico Docente	16,523,616.00	5,292,444.00	3,382,722.73
*	000710301 Curriculum y Technolog. Educat	7,362,125.00	2,243,320.00	1,327,657.38
	001 PERSONAL FIJO	4,273,852.00	1,290,313.00	971,836.03
	002 PERSONAL TRANSITORIO	1,665,100.00	499,530.00	100,534.99

011 SOBRESUELDOS POR ANTIGUEDAD	42,860.00	12,858.00	8,902.14
012 SOBRESUELDOS POR ZONAS	14,400.00	4,320.00	3,600.00
050 XIII MES	307,899.00	101,880.00	67,471.52
071 CUOTA PATRONAL DE SEGURO SOCIAL	767,637.00	231,324.00	140,150.16
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	89,944.00	27,110.00	16,273.10
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	89,944.00	27,110.00	16,273.10
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	17,989.00	5,425.00	2,616.34
141 VIÁTICOS DENTRO DEL PAÍS	10,000.00	3,000.00	
151 TRANSPORTE DENTRO DEL PAÍS	20,000.00	10,000.00	
201 ALIMENTOS PARA CONSUMO HUMANO	10,000.00	5,000.00	
214 PRENDAS DE VESTIR	10,000.00	5,000.00	
231 IMPRESOS	8,000.00	4,000.00	
232 PAPELERÍA	10,000.00	5,000.00	
243 PINTURAS, COLORANTES Y TINTES	2,500.00	1,250.00	
275 ÚTILES Y MATERIALES DE OFICINA	10,000.00	5,000.00	
624 CAPACITACIÓN Y ESTUDIOS	8,000.00	4,000.00	
930 IMPREVISTOS	4,000.00	1,200.00	
* 000710302 Educación Excepcional	37,102.00	11,190.00	8,745.08
001 PERSONAL FIJO	30,000.00	9,000.00	7,500.00
050 XIII MES	2,200.00	726.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	3,912.00	1,173.00	997.58
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	450.00	133.00	112.50
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	450.00	133.00	112.50
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	90.00	25.00	22.50
* 000710303 Educación Ambiental	93,620.00	28,152.00	22,763.04
001 PERSONAL FIJO	76,116.00	22,832.00	18,999.30
011 SOBRESUELDOS POR ANTIGUEDAD	2,795.00	835.00	665.66
050 XIII MES	2,200.00	726.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	9,904.00	2,974.00	2,487.78
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	1,184.00	358.00	294.98
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	1,184.00	358.00	294.98
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	237.00	69.00	20.34
* 000710304 Formación y Perfec. Docente	206,498.00	64,565.00	39,690.36
001 PERSONAL FIJO	121,884.00	36,568.00	30,468.30
011 SOBRESUELDOS POR ANTIGUEDAD	4,326.00	1,297.00	1,036.24
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00

050 XIII MES	4,400.00	1,452.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	16,081.00	4,825.00	4,053.71
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	1,912.00	573.00	477.06
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	1,912.00	573.00	477.06
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	383.00	117.00	67.50
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	12,500.00	6,250.00	117.00
201 ALIMENTOS PARA CONSUMO HUMANO	6,200.00	3,100.00	
214 PRENDAS DE VESTIR	10,000.00	3,000.00	2,693.49
232 PAPELERÍA	6,500.00	1,950.00	
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	5,000.00	1,500.00	
269 OTROS PRODUCTOS VARIOS	5,000.00	1,500.00	
273 ÚTILES DE ASEO Y LIMPIEZA	5,000.00	1,500.00	
275 ÚTILES Y MATERIALES DE OFICINA	4,200.00		
* 000710305 Evaluación Educativa	1,001,025.00	308,918.00	193,336.45
001 PERSONAL FIJO	631,620.00	194,676.00	145,456.50
011 SOBRESUELDOS POR ANTIGUEDAD	36,713.00	11,014.00	8,998.28
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
050 XIII MES	26,537.00	8,895.00	8,066.52
071 CUOTA PATRONAL DE SEGURO SOCIAL	85,018.00	26,159.00	19,861.35
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	10,062.00	3,096.00	2,325.82
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	10,062.00	3,096.00	2,325.82
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,013.00	622.00	210.42
103 DE EQUIPO DE OFICINA	2,000.00	600.00	
109 OTROS ALQUILERES	1,000.00	300.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	15,000.00	7,500.00	
132 PROMOCIÓN Y PUBLICIDAD	2,000.00	600.00	
141 VIÁTICOS DENTRO DEL PAÍS	20,000.00	6,000.00	
151 TRANSPORTE DENTRO DEL PAÍS	15,000.00	4,500.00	
171 CONSULTORÍAS	40,000.00	12,000.00	
181 MANT. Y REP. DE EDIFICIOS	51,500.00	15,450.00	
214 PRENDAS DE VESTIR	15,000.00	4,500.00	997.74
221 DIÉSEL	300.00	150.00	
232 PAPELERÍA	500.00	150.00	
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	15,000.00	4,500.00	4,494.00
243 PINTURAS, COLORANTES Y TINTES	2,000.00		
259 OTROS MATERIALES DE CONSTRUCCIÓN	5,000.00	1,500.00	

261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	300.00	90.00	
269	OTROS PRODUCTOS VARIOS	6,000.00	1,000.00	
275	ÚTILES Y MATERIALES DE OFICINA	6,000.00	1,800.00	
*	000710306 Biblioteca Nacional	1,874,516.00	619,986.00	484,410.61
001	PERSONAL FIJO	1,245,096.00	417,866.00	334,191.80
002	PERSONAL TRANSITORIO	243,710.00	73,111.00	47,466.64
011	SOBRESUELDOS POR ANTIGUEDAD	49,386.00	14,815.00	11,426.28
012	SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	900.00
050	XIII MES	83,635.00	31,138.00	26,770.70
071	CUOTA PATRONAL DE SEGURO SOCIAL	197,899.00	65,149.00	51,150.15
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	23,132.00	7,606.00	5,910.92
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	23,132.00	7,606.00	5,910.92
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	4,626.00	1,525.00	608.20
089	OTROS SERVICIOS PERSONALES	300.00	90.00	75.00
*	000710307 Orient. Educat. y Profesional	4,964,699.00	1,715,682.00	1,086,522.66
001	PERSONAL FIJO	3,729,052.00	1,310,384.00	831,053.80
002	PERSONAL TRANSITORIO	367,200.00	110,160.00	64,186.65
011	SOBRESUELDOS POR ANTIGUEDAD	34,536.00	10,358.00	6,879.54
012	SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00
050	XIII MES	133,650.00	44,105.00	37,191.38
071	CUOTA PATRONAL DE SEGURO SOCIAL	521,457.00	179,913.00	114,755.83
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	62,093.00	21,502.00	13,562.19
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	62,093.00	21,502.00	13,562.19
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	12,418.00	4,298.00	2,305.08
089	OTROS SERVICIOS PERSONALES	7,500.00	2,250.00	1,725.00
131	ANUNCIOS Y AVISOS	1,000.00	300.00	
132	PROMOCIÓN Y PUBLICIDAD	1,000.00	300.00	
141	VIÁTICOS DENTRO DEL PAÍS	4,000.00	1,200.00	980.00
142	VIÁTICOS EN EL EXTERIOR	5,000.00	1,500.00	
151	TRANSPORTE DENTRO DEL PAÍS	1,000.00	300.00	21.00
201	ALIMENTOS PARA CONSUMO HUMANO	4,000.00	2,000.00	
231	IMPRESOS	3,000.00	900.00	
261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	4,500.00	1,350.00	
275	ÚTILES Y MATERIALES DE OFICINA	5,000.00	1,500.00	
624	CAPACITACIÓN Y ESTUDIOS	5,000.00	1,500.00	
*	000710308 Educación Comunitaria y Padres de Familia	635,697.00	190,243.00	145,457.04

001 PERSONAL FIJO	461,146.00	137,536.00	108,400.26
011 SOBRESUELDOS POR ANTIGUEDAD	53,424.00	16,030.00	11,849.42
012 SOBRESUELDOS POR ZONAS	4,800.00	1,440.00	900.00
050 XIII MES	15,950.00	5,264.00	5,142.41
071 CUOTA PATRONAL DE SEGURO SOCIAL	65,375.00	19,511.00	15,402.81
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	7,796.00	2,327.00	1,818.37
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	7,796.00	2,327.00	1,818.37
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,560.00	468.00	50.40
089 OTROS SERVICIOS PERSONALES	300.00	90.00	75.00
141 VIÁTICOS DENTRO DEL PAÍS	12,000.00	3,600.00	
143 VIÁTICOS A OTRAS PERSONAS	1,000.00	300.00	
201 ALIMENTOS PARA CONSUMO HUMANO	1,500.00	750.00	
232 PAPELERÍA	1,000.00	300.00	
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	500.00	150.00	
273 ÚTILES DE ASEO Y LIMPIEZA	500.00	150.00	
275 ÚTILES Y MATERIALES DE OFICINA	1,050.00		
* 000710309 Nutrición y Salud Escolar	296,062.00	90,684.00	69,244.50
001 PERSONAL FIJO	242,748.00	74,211.00	56,134.50
011 SOBRESUELDOS POR ANTIGUEDAD	4,734.00	1,421.00	1,145.58
050 XIII MES	8,800.00	2,904.00	2,749.95
071 CUOTA PATRONAL DE SEGURO SOCIAL	31,300.00	9,558.00	7,321.61
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	3,718.00	1,137.00	860.33
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	3,718.00	1,137.00	860.33
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	744.00	226.00	97.20
089 OTROS SERVICIOS PERSONALES	300.00	90.00	75.00
* 000710310 Derecho de Autor	8,930.00	2,700.00	2,099.61
001 PERSONAL FIJO	7,200.00	2,160.00	1,800.00
050 XIII MES	550.00	182.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	942.00	284.00	240.21
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	108.00	33.00	27.00
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	108.00	33.00	27.00
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	22.00	8.00	5.40
* 000710312 Asuntos Estudiantiles	43,342.00	17,004.00	2,796.00
109 OTROS ALQUILERES	2,000.00	600.00	
141 VIÁTICOS DENTRO DEL PAÍS	10,000.00	3,000.00	2,796.00
164 GASTOS DE SEGUROS	1,342.00	404.00	

169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	10,000.00	3,000.00	
201 ALIMENTOS PARA CONSUMO HUMANO	20,000.00	10,000.00	
** 0007104 Administración de Recursos	173,333,841.00	84,065,050.00	62,716,875.92
* 000710401 Administración Financiera	21,136,113.00	10,139,695.00	8,316,285.98
001 PERSONAL FIJO	1,138,636.00	354,109.00	265,514.80
011 SOBRESUELDOS POR ANTIGUEDAD	6,327.00	1,898.00	1,550.24
012 SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	900.00
030 GASTOS DE REPRESENTACIÓN FIJOS	13,200.00	3,960.00	3,000.00
050 XIII MES	56,100.00	18,513.00	17,783.01
071 CUOTA PATRONAL DE SEGURO SOCIAL	148,473.00	46,077.00	35,133.06
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	17,245.00	5,359.00	4,022.93
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	17,245.00	5,359.00	4,067.93
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	3,450.00	1,070.00	568.26
089 OTROS SERVICIOS PERSONALES	1,020.00	306.00	230.00
141 VIÁTICOS DENTRO DEL PAÍS	10,500.00	3,150.00	1,484.00
151 TRANSPORTE DENTRO DEL PAÍS	5,200.00	1,560.00	14.00
164 GASTOS DE SEGUROS	9,908,459.00	1,370,613.00	
197 SERVICIOS COMERCIALES Y FINANCIEROS	9,010,985.00	8,089,107.00	7,981,732.96
201 ALIMENTOS PARA CONSUMO HUMANO	7,200.00	3,600.00	
214 PRENDAS DE VESTIR	3,000.00	900.00	284.79
232 PAPELERÍA	6,600.00	1,100.00	
273 ÚTILES DE ASEO Y LIMPIEZA	1,000.00	300.00	
275 ÚTILES Y MATERIALES DE OFICINA	5,750.00		
279 OTROS ÚTILES Y MATERIALES	3,000.00	900.00	
694 A INSTITUCIONES PRIVADAS	516,668.00	155,001.00	
697 AL EXTERIOR	252,455.00	75,733.00	
* 000710402 Servicios de Apoyo Administrativos	97,199,096.00	35,880,659.00	29,253,732.24
001 PERSONAL FIJO	1,581,692.00	481,097.00	362,452.46
011 SOBRESUELDOS POR ANTIGUEDAD	18,262.00	5,480.00	4,373.64
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00
030 GASTOS DE REPRESENTACIÓN FIJOS	15,000.00	4,500.00	3,000.00
050 XIII MES	84,287.00	27,952.00	26,103.14
071 CUOTA PATRONAL DE SEGURO SOCIAL	207,078.00	62,950.00	48,155.73
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	24,023.00	7,304.00	5,508.04
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	24,023.00	7,304.00	5,553.04
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	4,805.00	1,463.00	819.24

089 OTROS SERVICIOS PERSONALES	300.00	90.00	75.00
101 DE EDIFICIOS Y LOCALES	43,305.00	43,305.00	
103 DE EQUIPO DE OFICINA	211,510.00	60,375.00	
105 DE EQUIPO DE TRANSPORTE	12,150.00	6,074.00	1,649.99
109 OTROS ALQUILERES	108,303.00	32,493.00	3,145.80
111 AGUA	16,814,129.00	2,159,998.00	
112 ASEO	13,281,014.00	83,996.00	
114 ENERGÍA ELÉCTRICA	27,730,752.00	4,420,944.00	2,476,770.42
115 TELECOMUNICACIONES	1,862,126.00	135,000.00	19,536.00
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	600.00	300.00	
141 VIÁTICOS DENTRO DEL PAÍS	90,900.00	24,820.00	9,360.00
151 TRANSPORTE DENTRO DEL PAÍS	11,000.00	3,300.00	208.00
165 SERVICIOS COMERCIALES	1,605.00	1,605.00	
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	77,800.00	51,340.00	3,626.75
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	78,000.00	10,000.00	
185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	1,000.00	300.00	
189 OTROS MANTENIMIENTOS Y REPARACIONES	5,000.00	1,500.00	
191 ALQUILERES	1,782,033.00	1,335,425.00	
192 SERVICIOS BÁSICOS	28,845,147.00	24,969,058.00	24,816,940.88
193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,000.00	1,000.00	
194 INFORMACIÓN Y PUBLICIDAD	1,500.00	1,500.00	
195 VIÁTICOS	3,000.00	3,000.00	1,073.00
196 TRANSPORTE DE PERSONAS Y BIENES	2,000.00	2,000.00	1,470.94
197 SERVICIOS COMERCIALES Y FINANCIEROS	3,000.00	3,000.00	635.51
199 MANTENIMIENTO Y REPARACIÓN	2,000.00	2,000.00	
201 ALIMENTOS PARA CONSUMO HUMANO	77,400.00	63,700.00	10,201.99
203 BEBIDAS	30,000.00	30,000.00	10,500.00
212 CALZADO	14,400.00	4,320.00	138.24
214 PRENDAS DE VESTIR	10,000.00	3,000.00	1,839.76
219 OTROS TEXTILES Y VESTUARIO	5,000.00	1,500.00	
221 DIÉSEL	2,172,360.00	1,072,360.00	1,072,360.00
223 GASOLINA	600,000.00	300,000.00	300,000.00
224 LUBRICANTES	285,318.00	75,318.00	149.66
232 PAPELERÍA	34,818.00	23,392.00	742.54
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	90,460.00	730.00	377.44
242 INSECTICIDAS, FUMIGANTES Y OTROS	19,000.00	5,000.00	

244	PRODUCTOS MEDICINALES Y FARMACÉUTICOS	16,000.00	10,000.00	
249	OTROS PRODUCTOS QUÍMICOS	54,473.00	10,000.00	111.30
252	CEMENTO	10,000.00	10,000.00	
253	MADERA	10,000.00	10,000.00	
254	MATERIAL DE FONTANERÍA	20,000.00	20,000.00	287.96
255	MATERIAL ELÉCTRICO	17,130.00	17,130.00	1,024.28
256	MATERIAL METÁLICO	10,000.00	10,000.00	
257	PIEDRA Y ARENA	10,000.00	10,000.00	
259	OTROS MATERIALES DE CONSTRUCCIÓN	17,800.00	17,800.00	419.75
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	750.00	223.00	
269	OTROS PRODUCTOS VARIOS	2,800.00	840.00	641.79
273	ÚTILES DE ASEO Y LIMPIEZA	78,805.00	71,901.00	2,272.74
275	ÚTILES Y MATERIALES DE OFICINA	43,250.00	36,624.00	16,487.89
279	OTROS ÚTILES Y MATERIALES	11,400.00	1,900.00	
280	REPUESTOS	504,300.00		
291	ALIMENTOS Y BEBIDAS	8,974.00	8,974.00	5,996.15
292	TEXTILES Y VESTUARIO	3,272.00	3,272.00	
293	COMBUSTIBLES Y LUBRICANTES	29,140.00	29,140.00	27,639.90
294	PRODUCTOS DE PAPEL Y CARTÓN	11,211.00	11,211.00	5.35
295	PRODUCTOS QUÍMICOS Y CONEXOS	1,500.00	1,500.00	106.42
296	MATERIALES PARA CONSTRUCCIÓN Y MANTENIMIENTO	1,500.00	1,500.00	142.78
297	PRODUCTOS VARIOS	1,500.00	1,500.00	
298	ÚTILES Y MATERIALES DIVERSOS	2,399.00	2,399.00	400.93
299	REPUESTOS	1,500.00	1,500.00	638.03
340	EQUIPO DE OFICINA	10,000.00	10,000.00	
350	MOBILIARIO	30,000.00	30,000.00	
370	MAQUINARIA Y EQUIPOS VARIOS	10,000.00	10,000.00	6,459.62
380	EQUIPO DE COMPUTACIÓN	6,056.00	6,056.00	4,030.14
396	MOBILIARIO	1,612.00	1,612.00	
398	MAQUINARIA Y EQUIPOS VARIOS	1,480.00	1,480.00	
399	EQUIPO DE COMPUTACIÓN	3,944.00	3,944.00	
*	000710403 Administrac. de Personal	31,821,772.00	27,378,822.00	17,440,033.17
	001 PERSONAL FIJO	1,588,980.00	483,087.00	375,172.83
	002 PERSONAL TRANSITORIO	343,200.00	102,960.00	59,106.66
	011 SOBRESUELDOS POR ANTIGUEDAD	12,073.00	3,622.00	2,720.24
	012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00

030 GASTOS DE REPRESENTACIÓN FIJOS	13,200.00	3,960.00	3,000.00
050 XIII MES	109,450.00	36,119.00	27,846.22
071 CUOTA PATRONAL DE SEGURO SOCIAL	251,850.00	76,337.00	56,966.92
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	29,200.00	8,858.00	6,564.00
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	29,200.00	8,858.00	6,609.00
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	5,840.00	1,771.00	993.92
091 SUELDOS	17,004,352.00	15,550,879.00	8,308,471.03
092 SOBRESUELDOS	832,036.00	316,328.00	153,331.33
094 GASTOS DE REPRESENTACIÓN FIJO	1,682.00	1,682.00	
096 XIII MES	103,092.00	103,092.00	95,735.43
098 GRATIFICACIONES, INCENTIVOS Y OTROS SERVICIOS PERS	7,323,874.00	7,323,874.00	6,709,220.00
099 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	2,451,314.00	2,235,420.00	1,302,796.94
103 DE EQUIPO DE OFICINA	17,000.00	5,100.00	
115 TELECOMUNICACIONES	3,000.00		
141 VIÁTICOS DENTRO DEL PAÍS	48,000.00	14,400.00	14,260.00
151 TRANSPORTE DENTRO DEL PAÍS	1,500.00	450.00	62.00
181 MANT. Y REP. DE EDIFICIOS	2,000.00	600.00	
201 ALIMENTOS PARA CONSUMO HUMANO	9,700.00	4,850.00	
214 PRENDAS DE VESTIR	4,940.00	1,770.00	1,524.75
231 IMPRESOS	500.00	150.00	
232 PAPELERÍA	11,000.00		
264 COMPRA DE AGUA	1,092.00	546.00	
269 OTROS PRODUCTOS VARIOS	2,000.00	600.00	
273 ÚTILES DE ASEO Y LIMPIEZA	8,060.00	2,418.00	
275 ÚTILES Y MATERIALES DE OFICINA	8,237.00	1,371.00	1,251.90
614 BONIFICACIÓN POR ANTIGUEDAD	583,000.00	583,000.00	313,800.00
624 CAPACITACIÓN Y ESTUDIOS	1,020,000.00	506,000.00	
* 000710404 Servicio de Ingeniería y Arquitectura	3,003,562.00	913,133.00	679,025.44
001 PERSONAL FIJO	2,434,032.00	736,539.00	541,562.43
011 SOBRESUELDOS POR ANTIGUEDAD	9,344.00	2,806.00	1,082.50
012 SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	900.00
030 GASTOS DE REPRESENTACIÓN FIJOS	15,600.00	4,680.00	3,000.00
050 XIII MES	142,862.00	47,553.00	43,265.88
071 CUOTA PATRONAL DE SEGURO SOCIAL	317,062.00	95,942.00	71,612.01
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	36,710.00	11,109.00	8,154.33
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	36,710.00	11,109.00	8,199.33

074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	7,342.00	2,225.00	1,173.96
089 OTROS SERVICIOS PERSONALES	300.00	90.00	75.00
* 000710405 Procesamiento de Datos y Serv. informáticos	19,595,452.00	9,578,564.00	6,893,942.80
001 PERSONAL FIJO	562,956.00	173,084.00	137,040.60
002 PERSONAL TRANSITORIO	375,840.00	116,952.00	52,428.65
011 SOBRESUELDOS POR ANTIGUEDAD	8,899.00	2,669.00	2,136.12
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
050 XIII MES	47,694.00	15,739.00	8,918.92
071 CUOTA PATRONAL DE SEGURO SOCIAL	121,603.00	37,510.00	24,525.98
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	14,263.00	4,407.00	2,885.77
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	14,263.00	4,407.00	2,885.77
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,853.00	879.00	355.03
089 OTROS SERVICIOS PERSONALES	720.00	216.00	180.00
116 SERVICIO DE TRANSMISIÓN DE DATOS	16,838,657.00	8,410,351.00	6,041,186.87
192 SERVICIOS BÁSICOS	1,605,304.00	811,630.00	620,799.09
* 000710406 Impresiones y Public. Educativas	577,846.00	174,177.00	133,856.29
001 PERSONAL FIJO	464,928.00	139,479.00	105,325.60
011 SOBRESUELDOS POR ANTIGUEDAD	7,596.00	2,276.00	1,894.56
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00
050 XIII MES	27,500.00	9,075.00	8,799.84
071 CUOTA PATRONAL DE SEGURO SOCIAL	60,988.00	18,297.00	14,117.19
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	7,106.00	2,131.00	1,612.80
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	7,106.00	2,131.00	1,612.80
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,422.00	428.00	193.50
** 0007105 Administración Provincial de la Educación	52,381,719.00	16,373,727.00	9,978,482.60
* 000710501 Dir. Prov. Bocas del Toro	3,971,988.00	1,273,986.00	692,445.81
001 PERSONAL FIJO	1,206,228.00	372,159.00	272,058.67
002 PERSONAL TRANSITORIO	1,809,150.00	545,543.00	259,616.66
011 SOBRESUELDOS POR ANTIGUEDAD	31,610.00	9,481.00	6,705.08
030 GASTOS DE REPRESENTACIÓN FIJOS	5,400.00	1,620.00	750.00
050 XIII MES	166,587.00	54,974.00	22,749.23
071 CUOTA PATRONAL DE SEGURO SOCIAL	391,916.00	119,177.00	68,511.10
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	45,717.00	13,909.00	8,078.40
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	45,717.00	13,909.00	8,089.65
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	9,143.00	2,782.00	1,081.02
089 OTROS SERVICIOS PERSONALES	720.00	216.00	180.00

101 DE EDIFICIOS Y LOCALES	104,800.00	92,616.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	2,000.00	1,000.00	1,000.00
131 ANUNCIOS Y AVISOS	500.00	150.00	150.00
141 VIÁTICOS DENTRO DEL PAÍS	48,000.00	14,400.00	12,836.00
151 TRANSPORTE DENTRO DEL PAÍS	20,000.00	6,000.00	6,000.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	1,300.00	390.00	390.00
189 OTROS MANTENIMIENTOS Y REPARACIONES	2,000.00	600.00	
201 ALIMENTOS PARA CONSUMO HUMANO	14,000.00	7,000.00	7,000.00
213 HILADOS Y TELAS	1,200.00	360.00	
224 LUBRICANTES	1,500.00	450.00	
232 PAPELERÍA	4,500.00	1,350.00	1,350.00
244 PRODUCTOS MEDICINALES Y FARMACÉUTICOS	2,000.00		
255 MATERIAL ELÉCTRICO	1,500.00	450.00	450.00
262 HERRAMIENTAS E INSTRUMENTOS	8,000.00	2,400.00	2,400.00
269 OTROS PRODUCTOS VARIOS	4,500.00	1,350.00	1,350.00
273 ÚTILES DE ASEO Y LIMPIEZA	18,000.00	5,400.00	5,400.00
275 ÚTILES Y MATERIALES DE OFICINA	8,000.00	2,400.00	2,400.00
280 REPUESTOS	15,000.00	3,000.00	3,000.00
624 CAPACITACIÓN Y ESTUDIOS	3,000.00	900.00	900.00
* 000710502 Dirección Provincial de Coclé	2,563,288.00	824,899.00	583,870.60
001 PERSONAL FIJO	1,350,888.00	414,423.00	285,348.07
002 PERSONAL TRANSITORIO	562,310.00	170,311.00	112,636.64
011 SOBRESUELDOS POR ANTIGUEDAD	68,947.00	20,684.00	13,285.86
012 SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	900.00
019 OTROS SOBRESUELDOS	1,008.00	303.00	252.00
030 GASTOS DE REPRESENTACIÓN FIJOS	7,200.00	2,160.00	1,000.00
050 XIII MES	96,697.00	32,048.00	19,927.80
071 CUOTA PATRONAL DE SEGURO SOCIAL	255,934.00	78,117.00	53,014.37
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	29,958.00	9,151.00	6,214.25
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	29,958.00	9,151.00	6,229.25
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	5,992.00	1,833.00	696.36
089 OTROS SERVICIOS PERSONALES	10,440.00	3,132.00	1,860.00
101 DE EDIFICIOS Y LOCALES	59,856.00	59,856.00	59,856.00
131 ANUNCIOS Y AVISOS	500.00	150.00	150.00
141 VIÁTICOS DENTRO DEL PAÍS	7,500.00	2,250.00	2,250.00
151 TRANSPORTE DENTRO DEL PAÍS	4,500.00	1,350.00	1,350.00

201 ALIMENTOS PARA CONSUMO HUMANO	2,500.00	1,250.00	1,250.00
211 ACABADO TEXTIL	500.00	150.00	150.00
214 PRENDAS DE VESTIR	500.00	150.00	150.00
232 PAPELERÍA	10,500.00	3,150.00	3,150.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	10,000.00	3,000.00	3,000.00
243 PINTURAS, COLORANTES Y TINTES	2,500.00		
259 OTROS MATERIALES DE CONSTRUCCIÓN	2,500.00	750.00	750.00
262 HERRAMIENTAS E INSTRUMENTOS	1,000.00	300.00	300.00
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	500.00	150.00	150.00
269 OTROS PRODUCTOS VARIOS	4,500.00	1,350.00	1,350.00
273 ÚTILES DE ASEO Y LIMPIEZA	10,000.00	3,000.00	3,000.00
275 ÚTILES Y MATERIALES DE OFICINA	10,000.00	3,000.00	3,000.00
279 OTROS ÚTILES Y MATERIALES	500.00	150.00	150.00
280 REPUESTOS	12,500.00	2,500.00	2,500.00
* 000710503 Dirección Provincial de Colón	2,989,120.00	858,369.00	586,448.40
001 PERSONAL FIJO	1,502,700.00	462,720.00	354,170.87
002 PERSONAL TRANSITORIO	722,310.00	219,491.00	114,061.68
011 SOBRESUELDOS POR ANTIGUEDAD	50,326.00	15,097.00	11,777.50
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
019 OTROS SOBRESUELDOS	504.00	154.00	126.00
030 GASTOS DE REPRESENTACIÓN FIJOS	4,200.00	1,260.00	750.00
050 XIII MES	121,810.00	40,335.00	23,971.89
071 CUOTA PATRONAL DE SEGURO SOCIAL	293,349.00	89,828.00	61,612.34
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	34,255.00	10,494.00	7,217.57
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	34,255.00	10,494.00	7,228.82
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	6,851.00	2,100.00	972.73
089 OTROS SERVICIOS PERSONALES	5,340.00	1,602.00	435.00
101 DE EDIFICIOS Y LOCALES	198,000.00		
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	500.00	250.00	250.00
141 VIÁTICOS DENTRO DEL PAÍS	2,000.00	600.00	400.00
151 TRANSPORTE DENTRO DEL PAÍS	500.00	150.00	100.00
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	500.00	150.00	
185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	500.00	150.00	
201 ALIMENTOS PARA CONSUMO HUMANO	1,000.00	500.00	500.00
232 PAPELERÍA	2,000.00	600.00	600.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	600.00	180.00	180.00

259	OTROS MATERIALES DE CONSTRUCCIÓN	500.00	150.00	150.00
262	HERRAMIENTAS E INSTRUMENTOS	2,000.00	600.00	600.00
273	ÚTILES DE ASEO Y LIMPIEZA	1,000.00	300.00	300.00
275	ÚTILES Y MATERIALES DE OFICINA	1,000.00	300.00	300.00
280	REPUESTOS	720.00	144.00	144.00
*	000710504 Dirección Provincial de Chiriquí	5,160,625.00	1,532,672.00	1,026,698.83
001	PERSONAL FIJO	2,367,914.00	746,299.00	556,413.90
002	PERSONAL TRANSITORIO	1,494,150.00	448,243.00	248,297.69
011	SOBRESUELDOS POR ANTIGUEDAD	158,135.00	47,437.00	37,209.16
012	SOBRESUELDOS POR ZONAS	8,400.00	2,520.00	2,100.00
030	GASTOS DE REPRESENTACIÓN FIJOS	2,400.00	720.00	
050	XIII MES	201,589.00	66,525.00	34,646.28
071	CUOTA PATRONAL DE SEGURO SOCIAL	518,544.00	159,962.00	107,822.63
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	60,806.00	18,778.00	12,746.71
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	60,806.00	18,778.00	12,746.71
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	12,161.00	3,756.00	1,485.75
089	OTROS SERVICIOS PERSONALES	25,080.00	7,524.00	5,760.00
101	DE EDIFICIOS Y LOCALES	212,540.00		
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,500.00	750.00	750.00
132	PROMOCIÓN Y PUBLICIDAD	6,000.00	1,800.00	
141	VIÁTICOS DENTRO DEL PAÍS	5,000.00	1,500.00	1,000.00
151	TRANSPORTE DENTRO DEL PAÍS	5,000.00	1,500.00	1,000.00
201	ALIMENTOS PARA CONSUMO HUMANO	2,000.00	1,000.00	1,000.00
211	ACABADO TEXTIL	1,100.00	330.00	220.00
214	PRENDAS DE VESTIR	3,500.00	1,050.00	700.00
232	PAPELERÍA	5,000.00	1,500.00	1,000.00
239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	5,000.00	1,500.00	1,000.00
262	HERRAMIENTAS E INSTRUMENTOS	2,000.00	600.00	400.00
273	ÚTILES DE ASEO Y LIMPIEZA	2,000.00	600.00	400.00
*	000710505 Dirección Provincial de Darién	1,527,798.00	461,064.00	334,751.81
001	PERSONAL FIJO	633,924.00	190,180.00	149,627.50
002	PERSONAL TRANSITORIO	504,000.00	151,200.00	98,640.00
011	SOBRESUELDOS POR ANTIGUEDAD	16,951.00	5,084.00	4,598.72
012	SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	900.00
030	GASTOS DE REPRESENTACIÓN FIJOS	3,000.00	900.00	750.00
050	XIII MES	74,250.00	24,503.00	12,616.11

071 CUOTA PATRONAL DE SEGURO SOCIAL	150,374.00	45,113.00	32,552.89
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	17,391.00	5,216.00	3,808.76
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	17,391.00	5,216.00	3,820.01
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	3,479.00	1,043.00	457.74
089 OTROS SERVICIOS PERSONALES	900.00	270.00	150.00
101 DE EDIFICIOS Y LOCALES	22,138.00	10,151.00	5,722.08
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,900.00	950.00	950.00
141 VIÁTICOS DENTRO DEL PAÍS	3,200.00	960.00	960.00
151 TRANSPORTE DENTRO DEL PAÍS	3,250.00	973.00	973.00
201 ALIMENTOS PARA CONSUMO HUMANO	2,050.00	1,025.00	1,025.00
214 PRENDAS DE VESTIR	5,000.00	1,500.00	1,500.00
232 PAPELERÍA	4,500.00	1,350.00	1,350.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	3,000.00	900.00	900.00
243 PINTURAS, COLORANTES Y TINTES	8,000.00		
254 MATERIAL DE FONTANERÍA	4,000.00	1,200.00	1,200.00
255 MATERIAL ELÉCTRICO	4,000.00	1,200.00	1,200.00
259 OTROS MATERIALES DE CONSTRUCCIÓN	5,000.00	1,500.00	1,500.00
269 OTROS PRODUCTOS VARIOS	8,000.00	2,400.00	2,400.00
273 ÚTILES DE ASEO Y LIMPIEZA	7,000.00	2,100.00	2,100.00
275 ÚTILES Y MATERIALES DE OFICINA	7,500.00	2,250.00	2,250.00
280 REPUESTOS	14,000.00	2,800.00	2,800.00
* 000710506 Dir. Prov. de Herrera	3,295,508.00	1,093,320.00	687,069.86
001 PERSONAL FIJO	1,478,856.00	468,402.00	309,952.13
002 PERSONAL TRANSITORIO	923,130.00	278,557.00	155,578.33
011 SOBRESUELDOS POR ANTIGUEDAD	56,959.00	17,087.00	12,304.06
012 SOBRESUELDOS POR ZONAS	4,800.00	1,440.00	900.00
030 GASTOS DE REPRESENTACIÓN FIJOS	5,400.00	1,620.00	750.00
050 XIII MES	134,213.00	44,565.00	22,660.92
071 CUOTA PATRONAL DE SEGURO SOCIAL	317,164.00	98,417.00	61,217.04
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	36,990.00	11,490.00	7,186.40
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	36,990.00	11,490.00	7,197.65
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	7,398.00	2,301.00	911.13
089 OTROS SERVICIOS PERSONALES	2,160.00	648.00	360.00
101 DE EDIFICIOS Y LOCALES	115,694.00	103,733.00	55,383.20
112 ASEO	1,000.00		
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	3,750.00	1,875.00	1,875.00

131 ANUNCIOS Y AVISOS	525.00	156.00	156.00
141 VIÁTICOS DENTRO DEL PAÍS	8,250.00	2,473.00	2,473.00
151 TRANSPORTE DENTRO DEL PAÍS	9,000.00	2,700.00	2,700.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	2,036.00	608.00	608.00
201 ALIMENTOS PARA CONSUMO HUMANO	12,000.00	6,000.00	6,000.00
214 PRENDAS DE VESTIR	13,000.00	3,900.00	3,900.00
232 PAPELERÍA	20,000.00	6,000.00	6,000.00
259 OTROS MATERIALES DE CONSTRUCCIÓN	10,000.00	3,000.00	3,000.00
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	40,000.00	12,000.00	12,000.00
269 OTROS PRODUCTOS VARIOS	20,000.00	6,000.00	6,000.00
273 ÚTILES DE ASEO Y LIMPIEZA	14,000.00	4,200.00	3,299.00
275 ÚTILES Y MATERIALES DE OFICINA	2,193.00	658.00	658.00
280 REPUESTOS	20,000.00	4,000.00	4,000.00
* 000710507 Dir. Prov. de los Santos	2,262,629.00	682,571.00	425,958.45
001 PERSONAL FIJO	946,126.00	284,440.00	209,247.03
002 PERSONAL TRANSITORIO	776,510.00	232,951.00	113,203.34
011 SOBRESUELDOS POR ANTIGUEDAD	58,444.00	17,536.00	10,306.54
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
050 XIII MES	106,597.00	35,315.00	16,832.45
071 CUOTA PATRONAL DE SEGURO SOCIAL	230,282.00	69,176.00	42,689.81
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	26,795.00	8,046.00	5,005.76
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	26,795.00	8,046.00	5,005.76
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	5,360.00	1,612.00	529.76
089 OTROS SERVICIOS PERSONALES	2,820.00	846.00	360.00
112 ASEO	250.00		
131 ANUNCIOS Y AVISOS	500.00	150.00	150.00
141 VIÁTICOS DENTRO DEL PAÍS	10,000.00	3,000.00	3,000.00
151 TRANSPORTE DENTRO DEL PAÍS	7,000.00	2,100.00	2,100.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	750.00	223.00	223.00
185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	2,500.00	750.00	
201 ALIMENTOS PARA CONSUMO HUMANO	8,500.00	4,250.00	4,250.00
214 PRENDAS DE VESTIR	1,000.00	300.00	300.00
232 PAPELERÍA	10,000.00	3,000.00	2,955.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	3,200.00	960.00	960.00
243 PINTURAS, COLORANTES Y TINTES	2,500.00		
249 OTROS PRODUCTOS QUÍMICOS	3,800.00		

259	OTROS MATERIALES DE CONSTRUCCIÓN	4,000.00	1,200.00	1,200.00
262	HERRAMIENTAS E INSTRUMENTOS	1,000.00	300.00	300.00
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	2,500.00	750.00	750.00
269	OTROS PRODUCTOS VARIOS	3,000.00	900.00	900.00
273	ÚTILES DE ASEO Y LIMPIEZA	3,000.00	900.00	900.00
275	ÚTILES Y MATERIALES DE OFICINA	15,000.00	4,500.00	3,590.00
279	OTROS ÚTILES Y MATERIALES	2,000.00	600.00	600.00
*	000710508 Dirección Provincial de Panamá	10,497,135.00	3,529,829.00	1,851,910.48
001	PERSONAL FIJO	4,962,776.00	1,538,045.00	1,124,132.03
002	PERSONAL TRANSITORIO	2,178,550.00	653,563.00	358,739.99
011	SOBRESUELDOS POR ANTIGUEDAD	138,755.00	41,623.00	29,806.92
012	SOBRESUELDOS POR ZONAS	9,600.00	2,880.00	2,100.00
030	GASTOS DE REPRESENTACIÓN FIJOS	24,000.00	7,200.00	3,000.00
050	XIII MES	400,437.00	132,282.00	79,685.16
071	CUOTA PATRONAL DE SEGURO SOCIAL	940,580.00	288,219.00	194,756.83
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	109,542.00	33,603.00	22,753.88
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	109,542.00	33,603.00	22,798.88
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	21,909.00	6,723.00	3,041.79
089	OTROS SERVICIOS PERSONALES	13,080.00	3,924.00	2,145.00
101	DE EDIFICIOS Y LOCALES	1,520,600.00	742,320.00	
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	700.00	350.00	350.00
131	ANUNCIOS Y AVISOS	1,000.00	300.00	300.00
141	VIÁTICOS DENTRO DEL PAÍS	3,000.00	900.00	900.00
151	TRANSPORTE DENTRO DEL PAÍS	2,000.00	600.00	600.00
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	1,000.00	300.00	300.00
181	MANT. Y REP. DE EDIFICIOS	35,964.00	35,964.00	
201	ALIMENTOS PARA CONSUMO HUMANO	2,500.00	1,250.00	1,250.00
211	ACABADO TEXTIL	1,000.00	300.00	300.00
232	PAPELERÍA	3,000.00	900.00	900.00
239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	1,000.00	300.00	300.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	3,000.00	900.00	900.00
261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	1,000.00	300.00	
262	HERRAMIENTAS E INSTRUMENTOS	500.00	150.00	150.00
263	MATERIAL Y ARTÍCULOS DE SEGURIDAD PÚBLICA E INSTIT	100.00	30.00	
269	OTROS PRODUCTOS VARIOS	2,000.00	600.00	600.00
273	ÚTILES DE ASEO Y LIMPIEZA	3,000.00	900.00	900.00

275 ÚTILES Y MATERIALES DE OFICINA	4,000.00	1,200.00	1,200.00
280 REPUESTOS	3,000.00	600.00	
* 000710509 Dir. Prov. de Veracruz	8,071,216.00	2,496,308.00	1,680,299.49
001 PERSONAL FIJO	3,136,822.00	984,406.00	719,783.50
002 PERSONAL TRANSITORIO	2,340,000.00	704,100.00	437,228.33
011 SOBRESUELDOS POR ANTIGUEDAD	144,717.00	43,413.00	32,236.80
012 SOBRESUELDOS POR ZONAS	9,600.00	2,880.00	2,400.00
030 GASTOS DE REPRESENTACIÓN FIJOS	3,000.00	900.00	750.00
050 XIII MES	303,600.00	100,188.00	51,643.56
071 CUOTA PATRONAL DE SEGURO SOCIAL	723,970.00	222,761.00	151,705.08
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	84,608.00	26,065.00	17,885.09
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	84,608.00	26,065.00	17,896.34
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	16,921.00	5,212.00	2,091.61
089 OTROS SERVICIOS PERSONALES	9,360.00	2,808.00	690.00
101 DE EDIFICIOS Y LOCALES	54,010.00	54,010.00	40,507.56
112 ASEO	30,000.00	9,000.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	20,000.00	10,000.00	7,800.00
131 ANUNCIOS Y AVISOS	20,000.00	6,000.00	5,500.00
141 VIÁTICOS DENTRO DEL PAÍS	40,000.00	12,000.00	11,000.00
151 TRANSPORTE DENTRO DEL PAÍS	30,000.00	9,000.00	8,000.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	80,000.00	24,000.00	16,436.00
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	40,000.00	12,000.00	
189 OTROS MANTENIMIENTOS Y REPARACIONES	80,000.00	24,000.00	
201 ALIMENTOS PARA CONSUMO HUMANO	35,000.00	17,500.00	17,400.00
203 BEBIDAS	20,000.00	6,000.00	4,875.00
211 ACABADO TEXTIL	20,000.00	6,000.00	5,300.00
214 PRENDAS DE VESTIR	20,000.00	6,000.00	6,000.00
232 PAPELERÍA	70,000.00	21,000.00	13,000.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	35,000.00	10,500.00	9,700.00
243 PINTURAS, COLORANTES Y TINTES	45,000.00		
249 OTROS PRODUCTOS QUÍMICOS	40,000.00		
259 OTROS MATERIALES DE CONSTRUCCIÓN	75,000.00	22,500.00	14,510.00
262 HERRAMIENTAS E INSTRUMENTOS	60,000.00	18,000.00	6,000.00
269 OTROS PRODUCTOS VARIOS	65,000.00	19,500.00	18,394.00
273 ÚTILES DE ASEO Y LIMPIEZA	80,000.00	24,000.00	16,446.80
275 ÚTILES Y MATERIALES DE OFICINA	95,000.00	28,500.00	10,940.00

279 OTROS ÚTILES Y MATERIALES	60,000.00	18,000.00	17,758.59
280 REPUESTOS	100,000.00	20,000.00	16,421.23
* 000710510 Dir. Prov. de San Blas	1,493,247.00	451,065.00	283,807.33
001 PERSONAL FIJO	460,380.00	138,114.00	106,083.30
002 PERSONAL TRANSITORIO	670,800.00	201,240.00	111,060.00
011 SOBRESUELDOS POR ANTIGUEDAD	13,402.00	4,022.00	2,842.68
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
030 GASTOS DE REPRESENTACIÓN FIJOS	4,200.00	1,260.00	750.00
050 XIII MES	75,900.00	25,047.00	9,820.32
071 CUOTA PATRONAL DE SEGURO SOCIAL	149,636.00	44,888.00	28,191.40
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	17,261.00	5,179.00	3,311.49
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	17,261.00	5,179.00	3,322.74
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	3,453.00	1,036.00	365.40
089 OTROS SERVICIOS PERSONALES	3,720.00	1,116.00	180.00
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	500.00	250.00	250.00
141 VIÁTICOS DENTRO DEL PAÍS	15,000.00	4,500.00	4,500.00
151 TRANSPORTE DENTRO DEL PAÍS	8,000.00	2,400.00	2,400.00
181 MANT. Y REP. DE EDIFICIOS	5,000.00	1,500.00	
182 MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	5,000.00	1,500.00	
201 ALIMENTOS PARA CONSUMO HUMANO	3,000.00	1,500.00	1,500.00
203 BEBIDAS	800.00	240.00	240.00
211 ACABADO TEXTIL	800.00	240.00	240.00
212 CALZADO	800.00	240.00	240.00
213 HILADOS Y TELAS	500.00	150.00	
214 PRENDAS DE VESTIR	500.00	150.00	150.00
221 DIÉSEL	3,000.00	1,500.00	
224 LUBRICANTES	3,000.00	900.00	
231 IMPRESOS	400.00	120.00	120.00
232 PAPELERÍA	400.00	120.00	120.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	400.00	120.00	120.00
242 INSECTICIDAS, FUMIGANTES Y OTROS	500.00		
243 PINTURAS, COLORANTES Y TINTES	1,000.00		
249 OTROS PRODUCTOS QUÍMICOS	1,000.00		
253 MADERA	2,000.00	600.00	600.00
255 MATERIAL ELÉCTRICO	1,000.00	300.00	300.00
259 OTROS MATERIALES DE CONSTRUCCIÓN	4,000.00	1,200.00	1,200.00

262	HERRAMIENTAS E INSTRUMENTOS	4,000.00	1,200.00	1,200.00
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	4,000.00	1,200.00	1,200.00
269	OTROS PRODUCTOS VARIOS	1,000.00	300.00	300.00
271	ÚTILES DE COCINA Y COMEDOR	2,000.00	600.00	600.00
272	ÚTILES DEPORTIVOS Y RECREATIVOS	5,000.00	1,500.00	1,500.00
273	ÚTILES DE ASEO Y LIMPIEZA	900.00	270.00	270.00
275	ÚTILES Y MATERIALES DE OFICINA	500.00	150.00	150.00
280	REPUESTOS	400.00	80.00	80.00
297	PRODUCTOS VARIOS	434.00	434.00	
*	000710511 Dir. Reg. Panamá Este	1,731,205.00	525,194.00	330,895.28
001	PERSONAL FIJO	430,044.00	142,246.00	101,590.00
002	PERSONAL TRANSITORIO	740,400.00	222,120.00	128,533.33
050	XIII MES	74,800.00	24,684.00	9,099.09
071	CUOTA PATRONAL DE SEGURO SOCIAL	151,421.00	47,046.00	29,168.27
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	17,558.00	5,467.00	3,451.85
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	17,558.00	5,467.00	3,451.85
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	3,512.00	1,090.00	466.89
112	ASEO	5,000.00		
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	4,500.00	2,250.00	2,250.00
131	ANUNCIOS Y AVISOS	4,600.00	1,380.00	920.00
141	VIÁTICOS DENTRO DEL PAÍS	10,000.00	3,000.00	2,000.00
151	TRANSPORTE DENTRO DEL PAÍS	7,700.00	2,310.00	1,540.00
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	5,000.00	1,500.00	1,000.00
182	MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	5,000.00	1,500.00	
183	MANT. Y REP. DE MOBILIARIO	5,000.00	1,500.00	
189	OTROS MANTENIMIENTOS Y REPARACIONES	10,000.00	3,000.00	
201	ALIMENTOS PARA CONSUMO HUMANO	10,000.00	5,000.00	5,000.00
203	BEBIDAS	5,000.00	1,500.00	1,000.00
211	ACABADO TEXTIL	3,300.00	990.00	660.00
212	CALZADO	3,300.00	990.00	660.00
214	PRENDAS DE VESTIR	8,804.00	2,644.00	1,764.00
224	LUBRICANTES	5,000.00	1,500.00	
232	PAPELERÍA	18,700.00	5,610.00	3,740.00
239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	10,000.00	3,000.00	2,000.00
241	ABONOS Y FERTILIZANTES	3,000.00		
242	INSECTICIDAS, FUMIGANTES Y OTROS	7,008.00		

243	PINTURAS, COLORANTES Y TINTES	15,000.00		
244	PRODUCTOS MEDICINALES Y FARMACÉUTICOS	5,000.00		
249	OTROS PRODUCTOS QUÍMICOS	15,000.00		
252	CEMENTO	3,000.00	900.00	600.00
254	MATERIAL DE FONTANERÍA	3,000.00	900.00	600.00
255	MATERIAL ELÉCTRICO	5,000.00	1,500.00	1,000.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	20,000.00	6,000.00	5,000.00
262	HERRAMIENTAS E INSTRUMENTOS	10,000.00	3,000.00	3,000.00
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	5,000.00	1,500.00	1,000.00
269	OTROS PRODUCTOS VARIOS	6,000.00	1,800.00	1,200.00
273	ÚTILES DE ASEO Y LIMPIEZA	18,000.00	5,400.00	3,600.00
275	ÚTILES Y MATERIALES DE OFICINA	18,000.00	5,400.00	3,600.00
279	OTROS ÚTILES Y MATERIALES	10,000.00	3,000.00	3,000.00
280	REPUESTOS	20,000.00	4,000.00	4,000.00
990	OTRAS ASIGNACIONES GLOBALES	12,000.00	6,000.00	6,000.00
*	000710512 Dir. Reg. Panamá Oeste	4,846,589.00	1,371,468.00	708,137.64
001	PERSONAL FIJO	1,098,696.00	354,596.00	254,462.33
002	PERSONAL TRANSITORIO	1,819,944.00	550,186.00	325,250.00
011	SOBRESUELDOS POR ANTIGUEDAD	7,835.00	2,347.00	858.90
050	XIII MES	183,700.00	60,621.00	20,614.90
071	CUOTA PATRONAL DE SEGURO SOCIAL	378,243.00	117,045.00	73,336.07
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	43,898.00	13,607.00	8,708.56
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	43,898.00	13,607.00	8,708.56
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	8,780.00	2,718.00	1,152.32
101	DE EDIFICIOS Y LOCALES	1,186,295.00	237,255.00	
105	DE EQUIPO DE TRANSPORTE	4,800.00	1,440.00	
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	2,500.00	1,250.00	1,250.00
141	VIÁTICOS DENTRO DEL PAÍS	1,500.00	450.00	450.00
151	TRANSPORTE DENTRO DEL PAÍS	750.00	223.00	223.00
201	ALIMENTOS PARA CONSUMO HUMANO	2,500.00	1,250.00	1,250.00
224	LUBRICANTES	10,000.00	3,000.00	
231	IMPRESOS	500.00	150.00	150.00
232	PAPELERÍA	4,000.00	1,200.00	1,200.00
239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	800.00	240.00	240.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	3,500.00	1,050.00	1,050.00
262	HERRAMIENTAS E INSTRUMENTOS	500.00	150.00	150.00

269 OTROS PRODUCTOS VARIOS	1,500.00	450.00	450.00
273 ÚTILES DE ASEO Y LIMPIEZA	750.00	223.00	223.00
275 ÚTILES Y MATERIALES DE OFICINA	700.00	210.00	210.00
280 REPUESTOS	41,000.00	8,200.00	8,200.00
* 000710513 Dir. Reg. San Miguelito	3,504,675.00	1,041,573.00	564,262.66
001 PERSONAL FIJO	703,824.00	213,250.00	160,100.00
002 PERSONAL TRANSITORIO	1,590,000.00	478,620.00	287,446.67
050 XIII MES	162,937.00	53,907.00	20,226.98
071 CUOTA PATRONAL DE SEGURO SOCIAL	298,512.00	90,026.00	56,998.87
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	34,408.00	10,381.00	6,713.20
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	34,408.00	10,381.00	6,713.20
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	6,882.00	2,079.00	883.74
101 DE EDIFICIOS Y LOCALES	586,604.00	156,949.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,000.00	500.00	500.00
131 ANUNCIOS Y AVISOS	500.00	150.00	100.00
141 VIÁTICOS DENTRO DEL PAÍS	7,000.00	2,100.00	2,100.00
151 TRANSPORTE DENTRO DEL PAÍS	7,000.00	2,100.00	2,100.00
165 SERVICIOS COMERCIALES	2,500.00	750.00	
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	5,000.00	1,500.00	1,500.00
201 ALIMENTOS PARA CONSUMO HUMANO	5,000.00	2,500.00	2,500.00
211 ACABADO TEXTIL	2,500.00	750.00	750.00
214 PRENDAS DE VESTIR	2,300.00	690.00	690.00
232 PAPELERÍA	7,000.00	2,100.00	2,100.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	2,000.00	600.00	600.00
242 INSECTICIDAS, FUMIGANTES Y OTROS	2,000.00		
243 PINTURAS, COLORANTES Y TINTES	1,500.00		
249 OTROS PRODUCTOS QUÍMICOS	1,000.00		
259 OTROS MATERIALES DE CONSTRUCCIÓN	6,000.00	1,800.00	1,800.00
262 HERRAMIENTAS E INSTRUMENTOS	600.00	180.00	180.00
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	5,000.00	1,500.00	1,500.00
269 OTROS PRODUCTOS VARIOS	1,000.00	300.00	300.00
273 ÚTILES DE ASEO Y LIMPIEZA	5,000.00	1,500.00	1,500.00
275 ÚTILES Y MATERIALES DE OFICINA	7,000.00	2,100.00	2,100.00
279 OTROS ÚTILES Y MATERIALES	1,200.00	360.00	360.00
280 REPUESTOS	10,000.00	2,000.00	2,000.00
990 OTRAS ASIGNACIONES GLOBALES	5,000.00	2,500.00	2,500.00

* 000710514 Dir. Reg. de Ngobe-Buglé	139,502.00	41,352.00	32,500.00
101 DE EDIFICIOS Y LOCALES	29,502.00	8,852.00	
141 VIÁTICOS DENTRO DEL PAÍS	20,000.00	6,000.00	6,000.00
151 TRANSPORTE DENTRO DEL PAÍS	10,000.00	3,000.00	3,000.00
201 ALIMENTOS PARA CONSUMO HUMANO	5,000.00	2,500.00	2,500.00
232 PAPELERÍA	10,000.00	3,000.00	3,000.00
259 OTROS MATERIALES DE CONSTRUCCIÓN	20,000.00	6,000.00	6,000.00
269 OTROS PRODUCTOS VARIOS	10,000.00	3,000.00	3,000.00
273 ÚTILES DE ASEO Y LIMPIEZA	10,000.00	3,000.00	3,000.00
275 ÚTILES Y MATERIALES DE OFICINA	10,000.00	3,000.00	3,000.00
280 REPUESTOS	15,000.00	3,000.00	3,000.00
* 000710515 Direc. Regional de Emberá Wounaan	39,400.00	12,180.00	11,550.00
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,200.00	600.00	600.00
141 VIÁTICOS DENTRO DEL PAÍS	3,100.00	930.00	930.00
151 TRANSPORTE DENTRO DEL PAÍS	3,000.00	900.00	900.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	4,500.00	1,350.00	1,350.00
189 OTROS MANTENIMIENTOS Y REPARACIONES	2,100.00	630.00	
201 ALIMENTOS PARA CONSUMO HUMANO	2,600.00	1,300.00	1,300.00
211 ACABADO TEXTIL	900.00	270.00	270.00
232 PAPELERÍA	8,200.00	2,460.00	2,460.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	2,000.00	600.00	600.00
269 OTROS PRODUCTOS VARIOS	2,000.00	600.00	600.00
273 ÚTILES DE ASEO Y LIMPIEZA	1,800.00	540.00	540.00
275 ÚTILES Y MATERIALES DE OFICINA	4,000.00	1,200.00	1,200.00
280 REPUESTOS	4,000.00	800.00	800.00
* 000710516 Dir. Reg. Panamá Norte	287,794.00	177,877.00	177,875.96
101 DE EDIFICIOS Y LOCALES	222,534.00	157,659.00	157,657.96
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	8,000.00	4,000.00	4,000.00
141 VIÁTICOS DENTRO DEL PAÍS	10,860.00	3,258.00	3,258.00
151 TRANSPORTE DENTRO DEL PAÍS	3,000.00	900.00	900.00
201 ALIMENTOS PARA CONSUMO HUMANO	4,200.00	2,100.00	2,100.00
232 PAPELERÍA	6,000.00	1,800.00	1,800.00
259 OTROS MATERIALES DE CONSTRUCCIÓN	2,000.00	600.00	600.00
273 ÚTILES DE ASEO Y LIMPIEZA	7,400.00	2,220.00	2,220.00
275 ÚTILES Y MATERIALES DE OFICINA	5,800.00	1,740.00	1,740.00
280 REPUESTOS	18,000.00	3,600.00	3,600.00

***	00072 Educación Básica General	851,790,343.00	255,727,781.00	193,779,766.95
**	0007201 Educación Pre-Escolar	93,199,686.00	27,964,297.00	21,784,388.50
*	000720101 Docencia en Bocas del Toro	10,100,915.00	3,032,356.00	2,391,595.28
	001 PERSONAL FIJO	7,046,924.00	2,109,656.00	1,707,366.95
	002 PERSONAL TRANSITORIO	576,000.00	172,800.00	105,480.00
	011 SOBRESUELDOS POR ANTIGUEDAD	729,851.00	218,954.00	167,141.27
	012 SOBRESUELDOS POR ZONAS	131,800.00	39,540.00	29,700.00
	019 OTROS SOBRESUELDOS	1,008.00	303.00	252.00
	050 XIII MES	239,800.00	79,134.00	66,270.48
	071 CUOTA PATRONAL DE SEGURO SOCIAL	1,068,471.00	319,998.00	253,461.18
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	127,677.00	38,236.00	30,163.75
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	127,677.00	38,236.00	30,163.75
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	25,535.00	7,648.00	620.90
	089 OTROS SERVICIOS PERSONALES	26,172.00	7,851.00	975.00
*	000720102 Docencia en Coclé	4,110,973.00	1,230,567.00	956,551.22
	001 PERSONAL FIJO	2,778,918.00	828,867.00	667,240.60
	002 PERSONAL TRANSITORIO	252,000.00	75,600.00	43,660.00
	011 SOBRESUELDOS POR ANTIGUEDAD	356,617.00	106,983.00	82,198.00
	012 SOBRESUELDOS POR ZONAS	44,400.00	13,320.00	10,200.00
	050 XIII MES	94,600.00	31,218.00	25,622.67
	071 CUOTA PATRONAL DE SEGURO SOCIAL	434,887.00	129,878.00	101,379.01
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	52,007.00	15,528.00	12,076.47
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	52,007.00	15,528.00	12,076.47
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	10,401.00	3,107.00	298.00
	089 OTROS SERVICIOS PERSONALES	35,136.00	10,538.00	1,800.00
*	000720103 Docencia en Colón	3,452,891.00	1,035,462.00	804,557.24
	001 PERSONAL FIJO	2,241,286.00	669,898.00	543,827.15
	002 PERSONAL TRANSITORIO	288,000.00	86,400.00	47,840.00
	011 SOBRESUELDOS POR ANTIGUEDAD	342,157.00	102,645.00	80,454.86
	012 SOBRESUELDOS POR ZONAS	21,600.00	6,480.00	5,043.33
	019 OTROS SOBRESUELDOS	504.00	154.00	126.00
	050 XIII MES	82,500.00	27,225.00	20,505.45
	071 CUOTA PATRONAL DE SEGURO SOCIAL	365,241.00	109,265.00	85,282.80
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	43,638.00	13,053.00	10,172.88
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	43,638.00	13,053.00	10,172.88
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	8,727.00	2,609.00	231.89

089 OTROS SERVICIOS PERSONALES	15,600.00	4,680.00	900.00
* 000720104 Docencia en Chiriquí	9,129,363.00	2,741,781.00	2,168,129.97
001 PERSONAL FIJO	6,366,572.00	1,906,616.00	1,544,440.95
002 PERSONAL TRANSITORIO	483,600.00	145,080.00	90,413.33
011 SOBRESUELDOS POR ANTIGUEDAD	684,156.00	205,244.00	157,854.31
012 SOBRESUELDOS POR ZONAS	109,200.00	32,760.00	24,600.00
019 OTROS SOBRESUELDOS	504.00	154.00	
050 XIII MES	223,125.00	73,769.00	61,221.49
071 CUOTA PATRONAL DE SEGURO SOCIAL	965,637.00	289,299.00	229,752.86
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	115,304.00	34,540.00	27,327.14
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	115,304.00	34,540.00	27,327.14
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	23,061.00	6,909.00	692.75
089 OTROS SERVICIOS PERSONALES	42,900.00	12,870.00	4,500.00
* 000720105 Docencia en Darién	3,691,229.00	1,110,185.00	858,685.98
001 PERSONAL FIJO	2,427,540.00	728,262.00	577,969.38
002 PERSONAL TRANSITORIO	355,200.00	106,560.00	70,683.33
011 SOBRESUELDOS POR ANTIGUEDAD	271,765.00	81,528.00	62,720.08
012 SOBRESUELDOS POR ZONAS	36,000.00	10,800.00	7,864.32
019 OTROS SOBRESUELDOS	636.00	188.00	157.50
050 XIII MES	94,050.00	31,037.00	24,628.55
071 CUOTA PATRONAL DE SEGURO SOCIAL	390,393.00	117,118.00	90,993.90
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	46,566.00	13,969.00	10,817.91
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	46,566.00	13,969.00	10,817.91
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	9,313.00	2,794.00	233.10
089 OTROS SERVICIOS PERSONALES	13,200.00	3,960.00	1,800.00
* 000720106 Docencia en Herrera	4,182,913.00	1,255,737.00	962,210.09
001 PERSONAL FIJO	2,710,378.00	810,793.00	640,780.02
002 PERSONAL TRANSITORIO	432,600.00	129,780.00	84,626.67
011 SOBRESUELDOS POR ANTIGUEDAD	309,709.00	92,914.00	72,224.02
012 SOBRESUELDOS POR ZONAS	36,000.00	10,800.00	8,150.00
019 OTROS SOBRESUELDOS	1,512.00	453.00	346.50
050 XIII MES	118,250.00	39,023.00	28,385.49
071 CUOTA PATRONAL DE SEGURO SOCIAL	442,280.00	132,399.00	101,940.66
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	52,600.00	15,743.00	12,108.89
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	52,600.00	15,743.00	12,108.89
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	10,520.00	3,147.00	407.35

089 OTROS SERVICIOS PERSONALES	16,464.00	4,942.00	1,131.60
* 000720107 Docencia en los Santos	2,299,527.00	691,905.00	542,985.71
001 PERSONAL FIJO	1,393,404.00	418,024.00	339,671.70
002 PERSONAL TRANSITORIO	339,600.00	101,880.00	76,013.33
011 SOBRESUELDOS POR ANTIGUEDAD	157,384.00	47,218.00	36,368.00
012 SOBRESUELDOS POR ZONAS	21,600.00	6,480.00	4,800.00
050 XIII MES	68,193.00	22,504.00	14,457.05
071 CUOTA PATRONAL DE SEGURO SOCIAL	243,109.00	72,934.00	57,540.68
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	28,871.00	8,660.00	6,855.50
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	28,871.00	8,660.00	6,855.50
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	5,775.00	1,729.00	243.95
089 OTROS SERVICIOS PERSONALES	12,720.00	3,816.00	180.00
* 000720108 Docencia en Panamá Centro	46,821,936.00	14,040,083.00	10,895,075.99
001 PERSONAL FIJO	33,584,906.00	10,041,862.00	8,050,827.49
002 PERSONAL TRANSITORIO	2,025,064.00	607,522.00	251,095.00
011 SOBRESUELDOS POR ANTIGUEDAD	2,947,718.00	884,314.00	675,314.27
012 SOBRESUELDOS POR ZONAS	534,000.00	160,200.00	119,346.32
019 OTROS SOBRESUELDOS	4,788.00	1,437.00	1,039.50
030 GASTOS DE REPRESENTACIÓN FIJOS	3,000.00	900.00	750.00
050 XIII MES	1,078,056.00	355,759.00	306,445.23
071 CUOTA PATRONAL DE SEGURO SOCIAL	4,953,148.00	1,481,825.00	1,154,594.07
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	592,272.00	177,177.00	137,333.82
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	592,272.00	177,177.00	137,345.07
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	118,452.00	35,432.00	3,021.62
089 OTROS SERVICIOS PERSONALES	388,260.00	116,478.00	57,963.60
* 000720109 Docencia en Veraguas	5,924,105.00	1,778,396.00	1,360,620.29
001 PERSONAL FIJO	3,655,040.00	1,093,097.00	887,832.09
002 PERSONAL TRANSITORIO	794,400.00	238,320.00	138,620.00
011 SOBRESUELDOS POR ANTIGUEDAD	462,885.00	138,864.00	103,927.84
012 SOBRESUELDOS POR ZONAS	49,000.00	14,700.00	12,000.00
050 XIII MES	165,137.00	54,633.00	38,728.22
071 CUOTA PATRONAL DE SEGURO SOCIAL	626,407.00	187,523.00	144,161.57
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	74,529.00	22,306.00	17,142.66
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	74,529.00	22,306.00	17,142.66
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	14,906.00	4,466.00	602.05
089 OTROS SERVICIOS PERSONALES	7,272.00	2,181.00	463.20

*	000720110 Docencia en San Blas	3,485,834.00	1,047,825.00	843,976.73
	001 PERSONAL FIJO	2,581,344.00	774,406.00	626,760.20
	011 SOBRESUELDOS POR ANTIGUEDAD	319,129.00	95,740.00	73,677.56
	012 SOBRESUELDOS POR ZONAS	36,000.00	10,800.00	8,100.00
	050 XIII MES	69,300.00	22,869.00	22,732.92
	071 CUOTA PATRONAL DE SEGURO SOCIAL	368,864.00	110,662.00	89,460.15
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	44,255.00	13,273.00	10,655.07
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	44,255.00	13,273.00	10,655.07
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	8,851.00	2,654.00	135.76
	089 OTROS SERVICIOS PERSONALES	13,836.00	4,148.00	1,800.00
**	0007202 Educación Primaria	758,019,923.00	227,594,533.00	171,862,688.31
*	000720201 Docencia en Bocas del Toro	46,608,355.00	13,978,871.00	11,031,264.84
	001 PERSONAL FIJO	32,579,506.00	9,746,108.00	7,809,937.53
	002 PERSONAL TRANSITORIO	733,610.00	220,081.00	105,080.01
	011 SOBRESUELDOS POR ANTIGUEDAD	5,154,796.00	1,546,436.00	1,198,239.57
	012 SOBRESUELDOS POR ZONAS	727,600.00	218,280.00	167,576.35
	019 OTROS SOBRESUELDOS	3,156.00	944.00	787.50
	050 XIII MES	947,657.00	312,727.00	288,253.35
	071 CUOTA PATRONAL DE SEGURO SOCIAL	4,931,787.00	1,476,139.00	1,169,306.03
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	591,417.00	177,008.00	139,385.97
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	591,417.00	177,008.00	139,385.97
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	118,281.00	35,401.00	2,535.36
	089 OTROS SERVICIOS PERSONALES	229,128.00	68,739.00	10,777.20
*	000720202 Docencia en Coclé	56,524,917.00	16,959,258.00	13,321,091.75
	001 PERSONAL FIJO	41,657,564.00	12,468,572.00	9,878,490.74
	002 PERSONAL TRANSITORIO	336,200.00	100,860.00	52,553.33
	011 SOBRESUELDOS POR ANTIGUEDAD	4,752,507.00	1,425,752.00	1,085,052.08
	012 SOBRESUELDOS POR ZONAS	797,600.00	239,280.00	174,665.99
	019 OTROS SOBRESUELDOS	1,008.00	303.00	252.00
	050 XIII MES	1,165,185.00	384,511.00	367,862.29
	071 CUOTA PATRONAL DE SEGURO SOCIAL	5,980,933.00	1,790,761.00	1,411,825.26
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	717,021.00	214,673.00	168,034.30
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	717,021.00	214,673.00	168,034.30
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	143,402.00	42,933.00	3,049.26
	089 OTROS SERVICIOS PERSONALES	256,476.00	76,940.00	11,272.20
*	000720203 Docencia en Colón	41,327,794.00	12,429,248.00	9,869,747.06

001	PERSONAL FIJO	30,424,268.00	9,127,362.00	7,293,478.07
002	PERSONAL TRANSITORIO	368,630.00	110,587.00	58,366.66
011	SOBRESUELDOS POR ANTIGUEDAD	3,395,787.00	1,018,736.00	791,419.34
012	SOBRESUELDOS POR ZONAS	449,600.00	134,880.00	101,454.16
019	OTROS SOBRESUELDOS	6,312.00	1,893.00	882.00
050	XIII MES	1,007,362.00	332,974.00	315,599.57
071	CUOTA PATRONAL DE SEGURO SOCIAL	4,371,379.00	1,311,482.00	1,045,433.20
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	522,010.00	156,602.00	123,857.92
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	522,010.00	156,602.00	123,857.92
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	104,400.00	31,322.00	3,804.72
089	OTROS SERVICIOS PERSONALES	156,036.00	46,808.00	11,593.50
*	000720204 Docencia en Chiriquí	90,792,572.00	27,250,163.00	21,760,019.44
001	PERSONAL FIJO	66,286,080.00	19,845,766.00	15,989,493.42
002	PERSONAL TRANSITORIO	352,420.00	105,726.00	47,980.00
011	SOBRESUELDOS POR ANTIGUEDAD	8,411,887.00	2,523,566.00	1,935,517.28
012	SOBRESUELDOS POR ZONAS	1,136,800.00	341,040.00	253,765.47
019	OTROS SOBRESUELDOS	12,372.00	3,711.00	2,235.60
050	XIII MES	1,905,818.00	630,285.00	607,674.66
071	CUOTA PATRONAL DE SEGURO SOCIAL	9,606,475.00	2,877,175.00	2,305,964.02
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	1,151,215.00	344,763.00	274,363.97
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	1,151,215.00	344,763.00	274,363.97
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	230,238.00	68,953.00	6,722.36
089	OTROS SERVICIOS PERSONALES	548,052.00	164,415.00	61,938.69
*	000720205 Docencia en Darién	23,836,620.00	7,155,104.00	5,638,620.19
001	PERSONAL FIJO	16,769,326.00	5,021,389.00	4,010,338.01
002	PERSONAL TRANSITORIO	401,800.00	120,540.00	67,563.34
011	SOBRESUELDOS POR ANTIGUEDAD	2,611,321.00	783,397.00	598,229.12
012	SOBRESUELDOS POR ZONAS	298,800.00	89,640.00	64,750.00
019	OTROS SOBRESUELDOS	624.00	190.00	
050	XIII MES	499,527.00	164,844.00	151,312.75
071	CUOTA PATRONAL DE SEGURO SOCIAL	2,522,086.00	755,473.00	597,620.41
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	302,251.00	90,534.00	71,186.24
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	302,251.00	90,534.00	71,186.24
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	60,450.00	18,105.00	1,565.38
089	OTROS SERVICIOS PERSONALES	68,184.00	20,458.00	4,868.70
*	000720206 Docencia en Herrera	24,164,227.00	7,263,477.00	5,871,368.36

001 PERSONAL FIJO	17,631,700.00	5,288,209.00	4,304,926.87
002 PERSONAL TRANSITORIO	266,400.00	79,920.00	56,460.00
011 SOBRESUELDOS POR ANTIGUEDAD	2,131,399.00	639,419.00	501,106.97
012 SOBRESUELDOS POR ZONAS	291,200.00	87,360.00	66,450.00
019 OTROS SOBRESUELDOS	2,148.00	645.00	535.50
050 XIII MES	513,527.00	169,737.00	161,949.30
071 CUOTA PATRONAL DE SEGURO SOCIAL	2,556,678.00	766,870.00	622,243.32
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	306,303.00	91,873.00	74,061.26
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	306,303.00	91,873.00	74,061.26
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	61,261.00	18,378.00	1,634.98
089 OTROS SERVICIOS PERSONALES	97,308.00	29,193.00	7,938.90
* 000720207 Docencia en los Santos	21,409,357.00	6,425,215.00	5,060,913.83
001 PERSONAL FIJO	15,448,258.00	4,624,424.00	3,701,611.31
002 PERSONAL TRANSITORIO	343,220.00	102,966.00	40,960.00
011 SOBRESUELDOS POR ANTIGUEDAD	1,951,081.00	585,325.00	449,825.84
012 SOBRESUELDOS POR ZONAS	243,300.00	72,990.00	52,627.32
019 OTROS SOBRESUELDOS	2,148.00	645.00	535.50
050 XIII MES	467,290.00	154,206.00	142,415.28
071 CUOTA PATRONAL DE SEGURO SOCIAL	2,265,080.00	678,292.00	536,307.43
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	271,206.00	81,212.00	63,795.66
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	271,206.00	81,212.00	63,795.66
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	54,240.00	16,244.00	1,556.63
089 OTROS SERVICIOS PERSONALES	92,328.00	27,699.00	7,483.20
* 000720208 Docencia en Panamá Centro	379,041,694.00	113,838,124.00	81,581,068.91
001 PERSONAL FIJO	263,157,502.00	78,920,289.00	61,006,833.58
002 PERSONAL TRANSITORIO	25,344,132.00	7,603,239.00	778,011.10
003 PERSONAL CONTINGENTE	146,712.00		
011 SOBRESUELDOS POR ANTIGUEDAD	24,556,406.00	7,304,621.00	5,668,238.41
012 SOBRESUELDOS POR ZONAS	4,638,200.00	1,391,460.00	969,820.71
019 OTROS SOBRESUELDOS	39,828.00	11,949.00	5,776.98
050 XIII MES	8,449,028.00	2,789,268.00	2,289,683.55
071 CUOTA PATRONAL DE SEGURO SOCIAL	40,090,715.00	12,016,385.00	8,644,028.83
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	4,797,844.00	1,438,016.00	1,028,312.77
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	4,797,844.00	1,438,016.00	1,028,312.77
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	959,548.00	287,599.00	36,544.58
089 OTROS SERVICIOS PERSONALES	1,973,434.00	592,031.00	125,505.63

	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	90,501.00	45,251.00	
*	000720209 Docencia en Veraguas	59,436,550.00	17,844,739.00	14,184,538.09
	001 PERSONAL FIJO	42,985,220.00	12,874,871.00	10,334,735.03
	002 PERSONAL TRANSITORIO	430,150.00	129,043.00	65,286.67
	011 SOBRESUELDOS POR ANTIGUEDAD	5,906,248.00	1,771,875.00	1,355,946.05
	012 SOBRESUELDOS POR ZONAS	691,200.00	207,360.00	157,410.92
	019 OTROS SOBRESUELDOS	3,024.00	910.00	630.00
	050 XIII MES	1,246,090.00	411,483.00	389,057.97
	071 CUOTA PATRONAL DE SEGURO SOCIAL	6,288,808.00	1,884,136.00	1,503,288.88
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	753,655.00	225,784.00	178,954.92
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	753,655.00	225,784.00	178,954.92
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	150,728.00	45,162.00	3,953.93
	089 OTROS SERVICIOS PERSONALES	227,772.00	68,331.00	16,318.80
*	000720210 Docencia en San Blas	14,877,837.00	4,450,334.00	3,544,055.84
	001 PERSONAL FIJO	10,740,902.00	3,203,027.00	2,580,097.84
	002 PERSONAL TRANSITORIO	235,600.00	70,680.00	46,726.65
	011 SOBRESUELDOS POR ANTIGUEDAD	1,357,342.00	407,204.00	312,169.60
	012 SOBRESUELDOS POR ZONAS	174,800.00	52,440.00	39,550.00
	019 OTROS SOBRESUELDOS	636.00	188.00	157.50
	050 XIII MES	307,358.00	101,428.00	95,219.99
	071 CUOTA PATRONAL DE SEGURO SOCIAL	1,574,226.00	469,911.00	375,631.37
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	188,717.00	56,328.00	44,742.27
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	188,717.00	56,328.00	44,742.27
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	37,743.00	11,264.00	901.75
	089 OTROS SERVICIOS PERSONALES	71,796.00	21,536.00	4,116.60
**	0007203 Educación Pre Media	570,734.00	168,951.00	132,690.14
*	000720302 Docencia en Coclé	50,329.00	15,128.00	12,182.82
	001 PERSONAL FIJO	39,912.00	11,973.00	9,936.60
	011 SOBRESUELDOS POR ANTIGUEDAD	188.00	57.00	
	012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
	050 XIII MES	1,100.00	363.00	
	071 CUOTA PATRONAL DE SEGURO SOCIAL	5,325.00	1,596.00	1,330.14
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	638.00	190.00	158.04
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	638.00	190.00	158.04
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	128.00	39.00	
*	000720303 Docencia en Colón	79,694.00	23,958.00	19,418.22

001 PERSONAL FIJO	63,972.00	19,191.00	15,984.90
011 SOBRESUELDOS POR ANTIGUEDAD	1,014.00	305.00	197.90
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
050 XIII MES	1,650.00	545.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	8,433.00	2,530.00	2,115.02
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	1,011.00	302.00	251.72
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	1,011.00	302.00	251.72
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	203.00	63.00	16.96
* 000720305 Docencia en Darién	119,366.00	33,212.00	24,114.45
001 PERSONAL FIJO	95,266.00	26,260.00	19,269.60
011 SOBRESUELDOS POR ANTIGUEDAD	1,800.00	540.00	449.28
012 SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	500.00
050 XIII MES	2,750.00	908.00	733.32
071 CUOTA PATRONAL DE SEGURO SOCIAL	12,628.00	3,505.00	2,555.65
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	1,510.00	418.00	303.30
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	1,510.00	418.00	303.30
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	302.00	83.00	
* 000720306 Docencia en Herrera	63,010.00	18,948.00	15,064.82
001 PERSONAL FIJO	49,848.00	14,955.00	12,456.60
011 SOBRESUELDOS POR ANTIGUEDAD	699.00	209.00	129.82
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	400.00
050 XIII MES	1,650.00	545.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	6,664.00	2,002.00	1,649.94
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	795.00	235.00	194.78
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	795.00	235.00	194.78
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	159.00	47.00	38.90
* 000720307 Docencia en Los Santos	103,168.00	31,017.00	25,139.54
001 PERSONAL FIJO	83,352.00	25,005.00	20,828.70
011 SOBRESUELDOS POR ANTIGUEDAD	1,422.00	428.00	287.10
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
050 XIII MES	2,200.00	726.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	10,916.00	3,272.00	2,739.04
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	1,308.00	393.00	325.72
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	1,308.00	393.00	325.72
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	262.00	80.00	33.26
* 000720308 Docencia en Panamá Centro	64,161.00	19,292.00	15,052.39

001 PERSONAL FIJO	51,156.00	15,344.00	12,627.60
011 SOBRESUELDOS POR ANTIGUEDAD	387.00	116.00	66.76
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	300.00
050 XIII MES	1,650.00	545.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	6,786.00	2,035.00	1,650.93
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	810.00	241.00	194.92
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	810.00	241.00	194.92
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	162.00	50.00	17.26
* 000720309 Docencia en Veraguas	91,006.00	27,396.00	21,717.90
001 PERSONAL FIJO	72,456.00	21,734.00	17,982.60
011 SOBRESUELDOS POR ANTIGUEDAD	739.00	221.00	140.24
012 SOBRESUELDOS POR ZONAS	2,400.00	720.00	600.00
050 XIII MES	3,300.00	1,089.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	9,616.00	2,882.00	2,411.80
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	1,134.00	341.00	280.83
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	1,134.00	341.00	280.83
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	227.00	68.00	21.60
*** 00073 Educación Media	646,866,367.00	194,156,972.00	138,201,744.31
** 0007301 Educación Secundaria Academica	319,429,198.00	95,813,140.00	76,042,196.38
* 000730101 Docencia en Bocas del Toro	12,119,444.00	3,621,061.00	2,830,456.17
001 PERSONAL FIJO	8,652,842.00	2,576,240.00	2,037,590.81
002 PERSONAL TRANSITORIO	228,220.00	68,466.00	43,693.30
011 SOBRESUELDOS POR ANTIGUEDAD	1,179,479.00	353,843.00	267,271.47
012 SOBRESUELDOS POR ZONAS	120,000.00	36,000.00	24,900.00
019 OTROS SOBRESUELDOS	9,216.00	2,762.00	2,068.50
050 XIII MES	262,879.00	86,750.00	78,876.20
071 CUOTA PATRONAL DE SEGURO SOCIAL	1,282,236.00	382,269.00	299,963.10
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	153,549.00	45,772.00	35,691.89
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	153,549.00	45,772.00	35,691.89
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	30,710.00	9,155.00	772.41
089 OTROS SERVICIOS PERSONALES	46,764.00	14,032.00	3,936.60
* 000730102 Docencia en Coclé	17,644,872.00	5,299,676.00	4,221,373.19
001 PERSONAL FIJO	12,522,186.00	3,752,530.00	3,012,235.17
002 PERSONAL TRANSITORIO	244,820.00	73,446.00	46,279.97
011 SOBRESUELDOS POR ANTIGUEDAD	1,915,761.00	574,729.00	450,121.36
012 SOBRESUELDOS POR ZONAS	145,000.00	43,500.00	32,800.00

019 OTROS SOBRESUELDOS	13,248.00	3,975.00	2,966.28
050 XIII MES	366,279.00	120,872.00	113,339.21
071 CUOTA PATRONAL DE SEGURO SOCIAL	1,866,989.00	559,590.00	447,423.08
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	223,790.00	67,074.00	53,294.58
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	223,790.00	67,074.00	53,294.58
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	44,757.00	13,411.00	1,049.16
089 OTROS SERVICIOS PERSONALES	78,252.00	23,475.00	8,569.80
* 000730103 Docencia en Colón	16,995,892.00	5,104,283.00	4,034,849.00
001 PERSONAL FIJO	12,086,636.00	3,620,230.00	2,887,899.09
002 PERSONAL TRANSITORIO	246,400.00	73,920.00	47,519.99
011 SOBRESUELDOS POR ANTIGUEDAD	1,799,304.00	539,794.00	416,274.56
012 SOBRESUELDOS POR ZONAS	146,200.00	43,860.00	32,763.94
019 OTROS SOBRESUELDOS	11,604.00	3,484.00	2,865.42
050 XIII MES	353,410.00	116,899.00	108,809.23
071 CUOTA PATRONAL DE SEGURO SOCIAL	1,798,316.00	538,824.00	427,613.23
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	215,549.00	65,206.00	50,928.52
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	215,549.00	65,206.00	50,928.52
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	43,110.00	12,915.00	1,334.90
089 OTROS SERVICIOS PERSONALES	79,814.00	23,945.00	7,911.60
* 000730104 Docencia en Chiriquí	42,128,182.00	12,627,688.00	10,042,365.70
001 PERSONAL FIJO	30,526,592.00	9,130,240.00	7,338,575.26
002 PERSONAL TRANSITORIO	387,420.00	116,226.00	41,186.66
003 PERSONAL CONTINGENTE	18,261.00		
011 SOBRESUELDOS POR ANTIGUEDAD	4,265,396.00	1,279,616.00	985,073.53
012 SOBRESUELDOS POR ZONAS	262,600.00	78,780.00	61,144.27
019 OTROS SOBRESUELDOS	26,244.00	7,876.00	6,232.32
050 XIII MES	876,923.00	289,793.00	274,593.61
071 CUOTA PATRONAL DE SEGURO SOCIAL	4,457,524.00	1,333,905.00	1,064,332.27
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	534,275.00	159,864.00	126,711.85
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	534,275.00	159,864.00	126,711.85
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	106,852.00	31,978.00	2,559.45
089 OTROS SERVICIOS PERSONALES	131,820.00	39,546.00	15,244.63
* 000730105 Docencia en Darién	4,964,109.00	1,489,477.00	1,163,908.37
001 PERSONAL FIJO	3,264,598.00	976,891.00	791,030.47
002 PERSONAL TRANSITORIO	276,600.00	82,980.00	38,506.66
011 SOBRESUELDOS POR ANTIGUEDAD	598,240.00	179,472.00	140,605.40

012 SOBRESUELDOS POR ZONAS	36,000.00	10,800.00	8,100.00
019 OTROS SOBRESUELDOS	5,040.00	1,512.00	1,260.00
050 XIII MES	103,859.00	34,274.00	29,147.92
071 CUOTA PATRONAL DE SEGURO SOCIAL	525,241.00	157,265.00	123,393.22
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	62,949.00	18,849.00	14,725.69
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	62,949.00	18,849.00	14,725.69
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	12,589.00	3,769.00	202.92
089 OTROS SERVICIOS PERSONALES	16,044.00	4,816.00	2,210.40
* 000730106 Docencia en Herrera	8,377,084.00	2,515,402.00	1,974,740.28
001 PERSONAL FIJO	5,774,830.00	1,729,964.00	1,401,873.11
002 PERSONAL TRANSITORIO	279,000.00	83,700.00	23,196.67
011 SOBRESUELDOS POR ANTIGUEDAD	969,810.00	290,941.00	226,296.73
012 SOBRESUELDOS POR ZONAS	41,800.00	12,540.00	9,650.00
019 OTROS SOBRESUELDOS	9,708.00	2,913.00	2,298.42
050 XIII MES	171,711.00	56,665.00	51,366.34
071 CUOTA PATRONAL DE SEGURO SOCIAL	886,394.00	265,615.00	209,344.12
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	106,278.00	31,845.00	24,957.82
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	106,278.00	31,845.00	24,957.82
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	21,255.00	6,368.00	259.25
089 OTROS SERVICIOS PERSONALES	10,020.00	3,006.00	540.00
* 000730107 Docencia en los Santos	2,920,651.00	879,523.00	715,984.46
001 PERSONAL FIJO	2,135,678.00	641,771.00	521,637.90
011 SOBRESUELDOS POR ANTIGUEDAD	298,733.00	89,620.00	72,498.62
012 SOBRESUELDOS POR ZONAS	30,000.00	9,000.00	6,600.00
019 OTROS SOBRESUELDOS	1,008.00	303.00	252.00
050 XIII MES	64,882.00	21,549.00	20,914.61
071 CUOTA PATRONAL DE SEGURO SOCIAL	308,989.00	92,845.00	75,869.41
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	36,982.00	11,107.00	9,014.82
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	36,982.00	11,107.00	9,014.82
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	7,397.00	2,221.00	182.28
* 000730108 Docencia en Panamá Centro	188,268,914.00	56,462,745.00	44,893,476.22
001 PERSONAL FIJO	138,537,174.00	41,460,906.00	33,352,338.39
002 PERSONAL TRANSITORIO	1,718,222.00	515,468.00	128,364.99
003 PERSONAL CONTINGENTE	50,760.00		
011 SOBRESUELDOS POR ANTIGUEDAD	16,484,413.00	4,945,324.00	3,826,144.69
012 SOBRESUELDOS POR ZONAS	1,617,000.00	485,100.00	357,288.80

019 OTROS SOBRESUELDOS	79,584.00	23,878.00	16,480.74
050 XIII MES	3,750,831.00	1,238,319.00	1,178,750.28
071 CUOTA PATRONAL DE SEGURO SOCIAL	19,922,131.00	5,964,414.00	4,758,363.32
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,390,068.00	715,516.00	567,140.53
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,390,068.00	715,516.00	567,140.53
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	478,007.00	143,110.00	12,712.65
089 OTROS SERVICIOS PERSONALES	850,656.00	255,194.00	128,751.30
* 000730109 Docencia en Veraguas	23,064,352.00	6,928,645.00	5,451,344.10
001 PERSONAL FIJO	16,752,944.00	5,021,280.00	3,962,491.22
002 PERSONAL TRANSITORIO	76,800.00	23,040.00	13,366.67
011 SOBRESUELDOS POR ANTIGUEDAD	2,473,148.00	741,945.00	569,182.12
012 SOBRESUELDOS POR ZONAS	128,400.00	38,520.00	29,502.28
019 OTROS SOBRESUELDOS	10,260.00	3,078.00	2,298.42
050 XIII MES	488,547.00	161,221.00	151,668.92
071 CUOTA PATRONAL DE SEGURO SOCIAL	2,440,323.00	731,534.00	577,739.15
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	292,384.00	87,648.00	68,747.12
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	292,384.00	87,648.00	68,747.12
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	58,476.00	17,526.00	1,301.08
089 OTROS SERVICIOS PERSONALES	50,686.00	15,205.00	6,300.00
* 000730110 Docencia en San Blas	2,945,698.00	884,640.00	713,698.89
001 PERSONAL FIJO	2,094,264.00	627,573.00	505,396.80
011 SOBRESUELDOS POR ANTIGUEDAD	360,967.00	108,290.00	87,729.08
012 SOBRESUELDOS POR ZONAS	27,600.00	8,280.00	6,300.00
019 OTROS SOBRESUELDOS	504.00	154.00	126.00
050 XIII MES	58,162.00	19,194.00	18,542.07
071 CUOTA PATRONAL DE SEGURO SOCIAL	311,712.00	93,424.00	75,658.90
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	37,404.00	11,210.00	9,020.26
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	37,404.00	11,210.00	9,020.26
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	7,481.00	2,245.00	105.52
089 OTROS SERVICIOS PERSONALES	10,200.00	3,060.00	1,800.00
** 0007302 Educación Profesional y Técnica	327,437,169.00	98,343,832.00	62,159,547.93
* 000730201 Docencia en Bocas del Toro	8,282,201.00	2,487,534.00	1,958,392.21
001 PERSONAL FIJO	5,854,206.00	1,754,651.00	1,386,406.65
002 PERSONAL TRANSITORIO	23,000.00	6,900.00	
011 SOBRESUELDOS POR ANTIGUEDAD	1,049,784.00	314,938.00	247,507.19
012 SOBRESUELDOS POR ZONAS	49,200.00	14,760.00	10,800.00

019 OTROS SOBRESUELDOS	16,392.00	4,917.00	4,094.10
050 XIII MES	158,036.00	52,152.00	48,994.96
071 CUOTA PATRONAL DE SEGURO SOCIAL	876,470.00	262,743.00	207,637.11
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	105,242.00	31,546.00	24,780.02
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	105,242.00	31,546.00	24,780.02
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	21,049.00	6,307.00	198.96
089 OTROS SERVICIOS PERSONALES	23,580.00	7,074.00	3,193.20
* 000730202 Docencia en Coclé	8,266,789.00	2,479,380.00	1,992,959.44
001 PERSONAL FIJO	5,930,846.00	1,774,414.00	1,429,908.70
002 PERSONAL TRANSITORIO	24,000.00	7,200.00	5,933.33
011 SOBRESUELDOS POR ANTIGUEDAD	956,937.00	287,079.00	226,901.30
012 SOBRESUELDOS POR ZONAS	45,400.00	13,620.00	10,800.00
019 OTROS SOBRESUELDOS	17,664.00	5,302.00	3,681.78
050 XIII MES	164,450.00	54,269.00	52,308.64
071 CUOTA PATRONAL DE SEGURO SOCIAL	874,774.00	261,840.00	211,234.73
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	104,950.00	31,413.00	25,176.92
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	104,950.00	31,413.00	25,176.92
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	20,990.00	6,281.00	600.52
089 OTROS SERVICIOS PERSONALES	21,828.00	6,549.00	1,236.60
* 000730203 Docencia en Colón	7,997,640.00	2,393,850.00	1,915,714.06
001 PERSONAL FIJO	5,740,800.00	1,713,308.00	1,380,207.97
002 PERSONAL TRANSITORIO	18,000.00	5,400.00	
011 SOBRESUELDOS POR ANTIGUEDAD	913,082.00	273,926.00	213,349.92
012 SOBRESUELDOS POR ZONAS	64,400.00	19,320.00	14,400.00
019 OTROS SOBRESUELDOS	12,996.00	3,896.00	3,117.60
050 XIII MES	162,618.00	53,664.00	51,726.57
071 CUOTA PATRONAL DE SEGURO SOCIAL	846,257.00	252,783.00	203,027.61
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	101,483.00	30,312.00	24,179.64
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	101,483.00	30,312.00	24,179.64
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	20,297.00	6,059.00	625.11
089 OTROS SERVICIOS PERSONALES	16,224.00	4,870.00	900.00
* 000730204 Docencia en Chiriquí	12,906,177.00	3,858,524.00	3,088,097.63
001 PERSONAL FIJO	9,301,866.00	2,772,654.00	2,230,201.14
002 PERSONAL TRANSITORIO	3,710.00	1,111.00	
011 SOBRESUELDOS POR ANTIGUEDAD	1,487,046.00	446,113.00	345,829.99
012 SOBRESUELDOS POR ZONAS	75,600.00	22,680.00	17,590.00

019 OTROS SOBRESUELDOS	16,800.00	5,040.00	3,907.68
050 XIII MES	250,517.00	82,532.00	80,358.66
071 CUOTA PATRONAL DE SEGURO SOCIAL	1,365,763.00	407,521.00	327,356.43
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	163,939.00	48,912.00	39,026.68
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	163,939.00	48,912.00	39,026.68
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	32,789.00	9,786.00	550.57
089 OTROS SERVICIOS PERSONALES	44,208.00	13,263.00	4,249.80
* 000730205 Docencia en Darién	5,708,545.00	1,710,163.00	1,357,272.01
001 PERSONAL FIJO	4,029,338.00	1,203,965.00	959,955.06
011 SOBRESUELDOS POR ANTIGUEDAD	750,960.00	225,288.00	174,640.29
012 SOBRESUELDOS POR ZONAS	38,400.00	11,520.00	7,950.00
019 OTROS SOBRESUELDOS	6,684.00	2,008.00	1,510.56
050 XIII MES	106,150.00	35,030.00	33,916.05
071 CUOTA PATRONAL DE SEGURO SOCIAL	604,139.00	180,648.00	143,903.08
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	72,579.00	21,703.00	17,174.32
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	72,579.00	21,703.00	17,174.32
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	14,516.00	4,338.00	148.33
089 OTROS SERVICIOS PERSONALES	13,200.00	3,960.00	900.00
* 000730206 Docencia en Herrera	3,200,240.00	959,445.00	763,031.63
001 PERSONAL FIJO	2,353,834.00	703,663.00	560,440.69
011 SOBRESUELDOS POR ANTIGUEDAD	304,358.00	91,306.00	69,937.12
012 SOBRESUELDOS POR ZONAS	26,400.00	7,920.00	6,300.00
019 OTROS SOBRESUELDOS	4,164.00	1,252.00	661.50
050 XIII MES	74,800.00	24,684.00	23,117.92
071 CUOTA PATRONAL DE SEGURO SOCIAL	338,532.00	101,255.00	80,838.54
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	40,469.00	12,105.00	9,594.28
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	40,469.00	12,105.00	9,594.28
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	8,094.00	2,419.00	267.30
089 OTROS SERVICIOS PERSONALES	9,120.00	2,736.00	2,280.00
* 000730207 Docencia en los Santos	9,210,756.00	2,748,584.00	2,203,299.54
001 PERSONAL FIJO	6,613,008.00	1,966,329.00	1,587,282.07
002 PERSONAL TRANSITORIO	14,420.00	4,326.00	
011 SOBRESUELDOS POR ANTIGUEDAD	1,074,061.00	322,219.00	250,944.82
012 SOBRESUELDOS POR ZONAS	54,000.00	16,200.00	11,455.66
019 OTROS SOBRESUELDOS	13,188.00	3,957.00	2,898.84
050 XIII MES	188,629.00	62,250.00	59,829.77

071 CUOTA PATRONAL DE SEGURO SOCIAL	974,608.00	290,232.00	233,524.40
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	116,857.00	34,794.00	27,807.25
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	116,857.00	34,794.00	27,807.25
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	23,372.00	6,959.00	512.88
089 OTROS SERVICIOS PERSONALES	21,756.00	6,524.00	1,236.60
* 000730208 Docencia en Panamá Centro	257,465,415.00	77,387,234.00	45,454,999.07
001 PERSONAL FIJO	148,050,884.00	44,381,297.00	33,572,954.08
002 PERSONAL TRANSITORIO	52,000,592.00	15,600,177.00	836,293.88
011 SOBRESUELDOS POR ANTIGUEDAD	12,790,754.00	3,837,227.00	2,935,493.62
012 SOBRESUELDOS POR ZONAS	1,908,800.00	572,640.00	427,445.59
019 OTROS SOBRESUELDOS	93,768.00	28,131.00	20,813.70
030 GASTOS DE REPRESENTACIÓN FIJOS	36,000.00	10,800.00	9,000.00
050 XIII MES	6,083,195.00	2,007,863.00	1,237,786.74
071 CUOTA PATRONAL DE SEGURO SOCIAL	27,063,934.00	8,115,065.00	4,777,283.22
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	3,233,332.00	969,490.00	568,545.15
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	3,233,332.00	969,490.00	568,680.15
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	646,659.00	193,897.00	15,591.01
075 CUOTA PATRONAL FONDO DE JUBILACIÓN ANTICIPADA	1,594,000.00	478,200.00	375,853.33
089 OTROS SERVICIOS PERSONALES	710,616.00	213,182.00	109,258.60
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	19,549.00	9,775.00	
* 000730209 Docencia en Veraguas	13,257,357.00	3,975,822.00	3,152,284.60
001 PERSONAL FIJO	9,382,394.00	2,806,636.00	2,265,034.26
002 PERSONAL TRANSITORIO	160,000.00	48,000.00	
011 SOBRESUELDOS POR ANTIGUEDAD	1,515,752.00	454,725.00	356,556.85
012 SOBRESUELDOS POR ZONAS	98,400.00	29,520.00	22,500.00
019 OTROS SOBRESUELDOS	21,696.00	6,506.00	5,007.78
050 XIII MES	265,112.00	87,487.00	83,201.27
071 CUOTA PATRONAL DE SEGURO SOCIAL	1,402,850.00	419,868.00	334,142.28
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	168,288.00	50,366.00	39,820.18
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	168,288.00	50,366.00	39,820.18
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	33,657.00	10,072.00	621.80
089 OTROS SERVICIOS PERSONALES	40,920.00	12,276.00	5,580.00
* 000730210 Docencia en San Blas	1,142,049.00	343,296.00	273,497.74
001 PERSONAL FIJO	814,440.00	244,332.00	201,317.60
011 SOBRESUELDOS POR ANTIGUEDAD	136,643.00	40,995.00	31,331.68
012 SOBRESUELDOS POR ZONAS	10,800.00	3,240.00	2,700.00

019 OTROS SOBRESUELDOS	1,260.00	378.00	315.00
050 XIII MES	22,550.00	7,442.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	120,851.00	36,254.00	29,787.14
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	14,502.00	4,352.00	3,548.47
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	14,502.00	4,352.00	3,548.47
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,901.00	871.00	49.38
089 OTROS SERVICIOS PERSONALES	3,600.00	1,080.00	900.00
*** 00074 Educación de Adultos	60,971,960.00	18,282,429.00	12,487,997.98
** 0007401 Alfab.Educ.Básica y Cultural Popular	10,019,906.00	3,010,213.00	1,690,494.24
* 000740101 Docencia en Bocas del Toro	636,755.00	192,038.00	72,943.24
001 PERSONAL FIJO	121,884.00	36,568.00	24,768.30
002 PERSONAL TRANSITORIO	395,140.00	118,542.00	35,700.00
011 SOBRESUELDOS POR ANTIGUEDAD	536.00	158.00	111.94
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	
050 XIII MES	33,702.00	11,122.00	2,713.25
071 CUOTA PATRONAL DE SEGURO SOCIAL	67,172.00	20,151.00	7,712.75
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	7,782.00	2,336.00	908.69
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	7,782.00	2,336.00	908.69
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,557.00	465.00	119.62
* 000740102 Docencia en Coclé	472,979.00	142,298.00	81,764.88
001 PERSONAL FIJO	241,728.00	72,519.00	60,390.60
002 PERSONAL TRANSITORIO	117,000.00	35,100.00	
011 SOBRESUELDOS POR ANTIGUEDAD	29,873.00	8,962.00	7,241.00
012 SOBRESUELDOS POR ZONAS	4,800.00	1,440.00	1,200.00
050 XIII MES	13,485.00	4,450.00	2,199.96
071 CUOTA PATRONAL DE SEGURO SOCIAL	50,009.00	15,004.00	8,668.38
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	5,947.00	1,784.00	1,032.47
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	5,947.00	1,784.00	1,032.47
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,190.00	355.00	
089 OTROS SERVICIOS PERSONALES	3,000.00	900.00	
* 000740103 Docencia en Colón	337,086.00	101,440.00	46,449.25
001 PERSONAL FIJO	134,988.00	40,497.00	33,730.20
002 PERSONAL TRANSITORIO	123,900.00	37,170.00	
011 SOBRESUELDOS POR ANTIGUEDAD	19,384.00	5,818.00	4,719.50
012 SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	600.00
050 XIII MES	10,276.00	3,391.00	1,283.31

071 CUOTA PATRONAL DE SEGURO SOCIAL	35,634.00	10,691.00	4,921.56
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	4,229.00	1,270.00	585.74
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	4,229.00	1,270.00	585.74
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	846.00	253.00	23.20
* 000740104 Docencia en Chiriquí	1,875,242.00	565,080.00	274,988.64
001 PERSONAL FIJO	693,900.00	208,170.00	172,832.60
002 PERSONAL TRANSITORIO	797,520.00	239,256.00	41,580.00
011 SOBRESUELDOS POR ANTIGUEDAD	42,262.00	12,680.00	10,197.82
012 SOBRESUELDOS POR ZONAS	8,400.00	2,520.00	2,100.00
050 XIII MES	83,638.00	27,601.00	11,904.24
071 CUOTA PATRONAL DE SEGURO SOCIAL	197,975.00	59,389.00	29,070.90
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	23,141.00	6,943.00	3,402.99
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	23,141.00	6,943.00	3,402.99
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	4,629.00	1,390.00	340.50
089 OTROS SERVICIOS PERSONALES	636.00	188.00	156.60
* 000740105 Docencia en Darién	407,905.00	123,115.00	49,417.51
002 PERSONAL TRANSITORIO	329,340.00	98,802.00	41,980.00
050 XIII MES	24,694.00	8,149.00	883.03
071 CUOTA PATRONAL DE SEGURO SOCIAL	43,000.00	12,900.00	5,237.48
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	4,941.00	1,483.00	629.70
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	4,941.00	1,483.00	629.70
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	989.00	298.00	57.60
* 000740106 Docencia en Herrera	472,040.00	142,213.00	80,361.22
001 PERSONAL FIJO	79,104.00	23,734.00	16,877.70
002 PERSONAL TRANSITORIO	301,230.00	90,367.00	49,320.00
011 SOBRESUELDOS POR ANTIGUEDAD	7,738.00	2,320.00	1,540.76
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	
050 XIII MES	20,075.00	6,625.00	1,978.27
071 CUOTA PATRONAL DE SEGURO SOCIAL	49,845.00	14,952.00	8,510.62
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	5,840.00	1,752.00	1,016.08
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	5,840.00	1,752.00	1,016.08
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,168.00	351.00	101.71
* 000740107 Docencia en los Santos	743,393.00	221,109.00	124,370.14
001 PERSONAL FIJO	216,718.00	62,527.00	48,824.65
002 PERSONAL TRANSITORIO	356,240.00	106,872.00	47,940.00
011 SOBRESUELDOS POR ANTIGUEDAD	35,810.00	10,741.00	7,392.45

012 SOBRESUELDOS POR ZONAS	3,600.00	1,080.00	900.00
050 XIII MES	32,325.00	10,667.00	2,907.30
071 CUOTA PATRONAL DE SEGURO SOCIAL	78,491.00	23,242.00	13,182.04
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	9,186.00	2,718.00	1,575.85
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	9,186.00	2,718.00	1,575.85
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,837.00	544.00	72.00
* 000740108 Docencia en Panamá Centro	4,140,796.00	1,242,059.00	772,436.29
001 PERSONAL FIJO	1,505,116.00	447,038.00	350,198.12
002 PERSONAL TRANSITORIO	1,809,990.00	542,995.00	274,380.84
011 SOBRESUELDOS POR ANTIGUEDAD	93,188.00	27,957.00	19,506.04
012 SOBRESUELDOS POR ZONAS	13,200.00	3,960.00	2,750.00
019 OTROS SOBRESUELDOS	504.00	154.00	
050 XIII MES	164,427.00	54,261.00	22,678.76
071 CUOTA PATRONAL DE SEGURO SOCIAL	437,314.00	130,644.00	81,785.51
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	51,385.00	15,349.00	9,716.02
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	51,385.00	15,349.00	9,716.02
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	10,277.00	3,067.00	804.98
089 OTROS SERVICIOS PERSONALES	3,600.00	1,080.00	900.00
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	410.00	205.00	
* 000740109 Docencia en Veraguas	756,399.00	227,556.00	148,698.66
001 PERSONAL FIJO	458,736.00	137,618.00	114,342.90
002 PERSONAL TRANSITORIO	132,840.00	39,852.00	
011 SOBRESUELDOS POR ANTIGUEDAD	37,617.00	11,283.00	8,856.38
012 SOBRESUELDOS POR ZONAS	4,800.00	1,440.00	1,200.00
050 XIII MES	21,507.00	7,098.00	4,766.58
071 CUOTA PATRONAL DE SEGURO SOCIAL	79,977.00	23,991.00	15,751.32
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	9,510.00	2,851.00	1,865.97
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	9,510.00	2,851.00	1,865.97
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,902.00	572.00	49.54
* 000740110 Docencia en San Blas	177,311.00	53,305.00	39,064.41
001 PERSONAL FIJO	112,380.00	33,714.00	28,083.00
002 PERSONAL TRANSITORIO	17,420.00	5,226.00	
011 SOBRESUELDOS POR ANTIGUEDAD	18,022.00	5,408.00	4,425.14
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00
019 OTROS SOBRESUELDOS	756.00	224.00	189.00
050 XIII MES	3,829.00	1,264.00	916.65

071 CUOTA PATRONAL DE SEGURO SOCIAL	18,760.00	5,628.00	4,140.70
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,247.00	674.00	494.99
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,247.00	674.00	494.99
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	450.00	133.00	19.94
** 0007402 Educación Media de Adultos	50,952,054.00	15,272,216.00	10,797,503.74
* 000740201 Docencia en Bocas del Toro	684,811.00	205,819.00	163,066.56
001 PERSONAL FIJO	484,536.00	145,358.00	115,417.50
011 SOBRESUELDOS POR ANTIGUEDAD	87,592.00	26,277.00	20,058.62
012 SOBRESUELDOS POR ZONAS	8,400.00	2,520.00	2,100.00
050 XIII MES	12,650.00	4,175.00	4,042.43
071 CUOTA PATRONAL DE SEGURO SOCIAL	72,475.00	21,739.00	17,287.63
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	8,708.00	2,613.00	2,063.64
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	8,708.00	2,613.00	2,063.64
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,742.00	524.00	33.10
* 000740202 Docencia en Coclé	1,869,115.00	561,798.00	458,561.76
001 PERSONAL FIJO	1,370,328.00	411,099.00	336,364.80
011 SOBRESUELDOS POR ANTIGUEDAD	198,839.00	59,651.00	47,179.46
012 SOBRESUELDOS POR ZONAS	12,000.00	3,600.00	2,600.00
019 OTROS SOBRESUELDOS	1,512.00	453.00	378.00
050 XIII MES	35,750.00	11,798.00	11,733.12
071 CUOTA PATRONAL DE SEGURO SOCIAL	197,800.00	59,340.00	48,610.32
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	23,750.00	7,123.00	5,797.82
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	23,750.00	7,123.00	5,797.82
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	4,750.00	1,423.00	100.42
089 OTROS SERVICIOS PERSONALES	636.00	188.00	
* 000740203 Docencia en Colón	3,307,079.00	982,631.00	775,334.02
001 PERSONAL FIJO	2,338,576.00	691,728.00	552,231.90
011 SOBRESUELDOS POR ANTIGUEDAD	431,611.00	129,482.00	95,586.90
012 SOBRESUELDOS POR ZONAS	18,000.00	5,400.00	4,500.00
019 OTROS SOBRESUELDOS	6,180.00	1,854.00	1,416.78
050 XIII MES	63,084.00	20,818.00	19,662.16
071 CUOTA PATRONAL DE SEGURO SOCIAL	349,975.00	103,785.00	82,196.28
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	42,024.00	12,456.00	9,806.03
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	42,024.00	12,456.00	9,806.03
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	8,405.00	2,492.00	127.94
089 OTROS SERVICIOS PERSONALES	7,200.00	2,160.00	

* 000740204	Docencia en Chiriquí	7,661,741.00	2,291,938.00	1,835,335.78
001	PERSONAL FIJO	5,485,626.00	1,635,948.00	1,312,994.29
011	SOBRESUELDOS POR ANTIGUEDAD	929,348.00	278,805.00	218,366.29
012	SOBRESUELDOS POR ZONAS	42,000.00	12,600.00	9,550.00
019	OTROS SOBRESUELDOS	6,936.00	2,078.00	1,610.34
050	XIII MES	156,109.00	51,516.00	49,691.60
071	CUOTA PATRONAL DE SEGURO SOCIAL	810,711.00	242,017.00	194,540.36
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	97,216.00	29,017.00	23,167.15
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	97,216.00	29,017.00	23,167.15
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	19,443.00	5,802.00	292.00
089	OTROS SERVICIOS PERSONALES	17,136.00	5,138.00	1,956.60
* 000740205	Docencia en Darién	89,195.00	26,798.00	21,691.99
001	PERSONAL FIJO	64,476.00	19,340.00	16,110.90
011	SOBRESUELDOS POR ANTIGUEDAD	11,132.00	3,339.00	2,659.50
050	XIII MES	1,650.00	545.00	
071	CUOTA PATRONAL DE SEGURO SOCIAL	9,440.00	2,832.00	2,358.49
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	1,135.00	337.00	281.55
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	1,135.00	337.00	281.55
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	227.00	68.00	
* 000740206	Docencia en Herrera	1,800,800.00	541,377.00	438,917.66
001	PERSONAL FIJO	1,316,424.00	394,930.00	320,544.36
011	SOBRESUELDOS POR ANTIGUEDAD	188,955.00	56,683.00	45,001.42
012	SOBRESUELDOS POR ZONAS	13,200.00	3,960.00	3,250.00
019	OTROS SOBRESUELDOS	504.00	154.00	126.00
050	XIII MES	37,950.00	12,524.00	12,283.11
071	CUOTA PATRONAL DE SEGURO SOCIAL	190,536.00	57,158.00	46,513.35
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	22,832.00	6,849.00	5,533.81
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	22,832.00	6,849.00	5,533.81
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	4,567.00	1,370.00	131.80
089	OTROS SERVICIOS PERSONALES	3,000.00	900.00	
* 000740207	Docencia en los Santos	1,683,139.00	503,090.00	406,980.70
001	PERSONAL FIJO	1,221,238.00	363,883.00	294,927.90
011	SOBRESUELDOS POR ANTIGUEDAD	185,909.00	55,774.00	43,345.42
012	SOBRESUELDOS POR ZONAS	16,800.00	5,040.00	4,200.00
050	XIII MES	34,100.00	11,253.00	10,999.80
071	CUOTA PATRONAL DE SEGURO SOCIAL	178,100.00	53,122.00	43,135.46

072 CUOTA PATRONAL DE SEGURO EDUCATIVO	21,360.00	6,371.00	5,137.11
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	21,360.00	6,371.00	5,137.11
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	4,272.00	1,276.00	97.90
* 000740208 Docencia en Panamá Centro	29,682,776.00	8,910,040.00	5,689,935.22
001 PERSONAL FIJO	17,618,716.00	5,273,689.00	4,215,956.00
002 PERSONAL TRANSITORIO	5,086,020.00	1,525,806.00	20,100.00
011 SOBRESUELDOS POR ANTIGUEDAD	1,991,484.00	597,448.00	460,724.82
012 SOBRESUELDOS POR ZONAS	316,800.00	95,040.00	75,465.81
019 OTROS SOBRESUELDOS	17,028.00	5,109.00	3,969.00
050 XIII MES	632,777.00	208,817.00	158,160.32
071 CUOTA PATRONAL DE SEGURO SOCIAL	3,140,544.00	940,701.00	602,917.94
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	376,227.00	112,691.00	71,744.80
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	376,227.00	112,691.00	71,744.80
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	75,245.00	22,535.00	2,381.93
089 OTROS SERVICIOS PERSONALES	51,708.00	15,513.00	6,769.80
* 000740209 Docencia en Veraguas	3,995,051.00	1,195,106.00	971,973.89
001 PERSONAL FIJO	2,810,654.00	838,217.00	686,895.55
011 SOBRESUELDOS POR ANTIGUEDAD	528,182.00	158,456.00	122,314.76
012 SOBRESUELDOS POR ZONAS	16,800.00	5,040.00	3,900.00
019 OTROS SOBRESUELDOS	4,068.00	1,221.00	1,008.00
050 XIII MES	78,100.00	25,773.00	25,308.71
071 CUOTA PATRONAL DE SEGURO SOCIAL	422,761.00	126,218.00	103,039.81
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	50,739.00	15,146.00	12,284.00
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	50,739.00	15,146.00	12,284.00
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	10,148.00	3,031.00	125.86
089 OTROS SERVICIOS PERSONALES	22,860.00	6,858.00	4,813.20
* 000740210 Docencia en San Blas	178,347.00	53,619.00	35,706.16
001 PERSONAL FIJO	130,272.00	39,081.00	26,467.50
011 SOBRESUELDOS POR ANTIGUEDAD	20,383.00	6,117.00	3,620.04
050 XIII MES	3,850.00	1,271.00	916.65
071 CUOTA PATRONAL DE SEGURO SOCIAL	18,870.00	5,659.00	3,784.27
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,260.00	678.00	451.32
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,260.00	678.00	451.32
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	452.00	135.00	15.06
*** 00075 Educación Post-Media	1,439,613.00	431,195.00	344,042.49
** 0007501 Escuela Normal	1,439,613.00	431,195.00	344,042.49

* 000750100	Escuela Normal	1,439,613.00	431,195.00	344,042.49
001	PERSONAL FIJO	1,020,848.00	303,628.00	246,690.01
011	SOBRESUELDOS POR ANTIGUEDAD	178,657.00	53,595.00	40,410.71
012	SOBRESUELDOS POR ZONAS	9,600.00	2,880.00	1,800.00
050	XIII MES	30,534.00	10,076.00	9,716.49
071	CUOTA PATRONAL DE SEGURO SOCIAL	151,560.00	45,146.00	36,456.90
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	18,157.00	5,408.00	4,336.21
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	18,157.00	5,408.00	4,336.21
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	3,632.00	1,084.00	115.96
089	OTROS SERVICIOS PERSONALES	1,320.00	396.00	180.00
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	7,148.00	3,574.00	
***	00076 Transferencias Corrientes	29,060,738.00	10,020,464.00	7,291,985.43
**	0007601 Pensiones y Jubilaciones	18,281,809.00	5,484,540.00	4,516,651.43
*	000760101 Magisterio Nacional	179,295.00	53,785.00	19,745.97
	609 OTRAS PENSIONES Y JUBILACIONES	179,295.00	53,785.00	19,745.97
*	000760102 Jubilaciones Especiales	18,102,514.00	5,430,755.00	4,496,905.46
	609 OTRAS PENSIONES Y JUBILACIONES	18,102,514.00	5,430,755.00	4,496,905.46
**	0007602 Transferencias Privadas	4,681,848.00	1,934,738.00	1,343,600.00
*	000760202 Colegio Parro. San Jose	100,000.00	40,000.00	
	634 SUBSIDIOS EDUCACIONALES	100,000.00	40,000.00	
*	000760206 Centro Voc.Agrop. San Benito	10,000.00	4,000.00	2,000.00
	634 SUBSIDIOS EDUCACIONALES	10,000.00	4,000.00	2,000.00
*	000760209 Inst. Tec. Don Bosco	125,000.00	50,000.00	50,000.00
	634 SUBSIDIOS EDUCACIONALES	125,000.00	50,000.00	50,000.00
*	000760210 Inst.Voc. Nuestra Sra de Fat.	20,000.00	8,000.00	
	634 SUBSIDIOS EDUCACIONALES	20,000.00	8,000.00	
*	000760219 Asociación de Scout	250,000.00	100,000.00	
	639 OTRAS SIN FINES DE LUCRO	250,000.00	100,000.00	
*	000760220 Academia Pan. de la Lengua	300,000.00	120,000.00	48,862.00
	639 OTRAS SIN FINES DE LUCRO	300,000.00	120,000.00	48,862.00
*	000760221 Muchachas Guías	250,000.00	100,000.00	
	639 OTRAS SIN FINES DE LUCRO	250,000.00	100,000.00	
*	000760223 San Miguel Febres Cordero	760,000.00	304,000.00	304,000.00
	634 SUBSIDIOS EDUCACIONALES	760,000.00	304,000.00	304,000.00
*	000760234 Esc. San Jose de Malambo	850,000.00	340,000.00	340,000.00
	634 SUBSIDIOS EDUCACIONALES	850,000.00	340,000.00	340,000.00

*	000760243 Esc. Hogar de la Infancia	20,000.00	20,000.00	
	634 SUBSIDIOS EDUCACIONALES	20,000.00	20,000.00	
*	000760259 Fundación Pro Biblioteca	500,000.00	250,000.00	
	639 OTRAS SIN FINES DE LUCRO	500,000.00	250,000.00	
*	000760265 Orden Dominica de la Presentación	71,848.00	28,738.00	28,738.00
	634 SUBSIDIOS EDUCACIONALES	71,848.00	28,738.00	28,738.00
*	000760268 Febres Cordero Tocumen	1,325,000.00	530,000.00	530,000.00
	634 SUBSIDIOS EDUCACIONALES	1,325,000.00	530,000.00	530,000.00
*	000760270 Patronato del Servicio Social Nacional	100,000.00	40,000.00	40,000.00
	639 OTRAS SIN FINES DE LUCRO	100,000.00	40,000.00	40,000.00
**	0007603 Transferencias Exteriores	712,745.00	712,745.00	
*	000760301 Coordinación Educativa y Cultu	20,000.00	20,000.00	
	663 CUOTAS A ORGANISMOS INTERAMERICANOS	20,000.00	20,000.00	
*	000760302 Instituto de Comunicación Educativa	11,200.00	11,200.00	
	663 CUOTAS A ORGANISMOS INTERAMERICANOS	11,200.00	11,200.00	
*	000760304 Oficina de Educación Iber. OEI	34,755.00	34,755.00	
	663 CUOTAS A ORGANISMOS INTERAMERICANOS	34,755.00	34,755.00	
*	000760305 Centro Reg.Fomento del Libro E	8,900.00	8,900.00	
	663 CUOTAS A ORGANISMOS INTERAMERICANOS	8,900.00	8,900.00	
*	000760306 U.N.E.S.C.O.	608,290.00	608,290.00	
	663 CUOTAS A ORGANISMOS INTERAMERICANOS	608,290.00	608,290.00	
*	000760314 Unesco - Oreal	25,000.00	25,000.00	
	663 CUOTAS A ORGANISMOS INTERAMERICANOS	25,000.00	25,000.00	
*	000760316 Asoc. Iberoamericana de Bibliotecas Nac.	4,600.00	4,600.00	
	663 CUOTAS A ORGANISMOS INTERAMERICANOS	4,600.00	4,600.00	
**	0007605 Transferencias Privadas	5,384,336.00	1,888,441.00	1,431,734.00
*	000760522 Instituto Panameño Educación por Radio	5,000.00	2,000.00	1,000.00
	634 SUBSIDIOS EDUCACIONALES	5,000.00	2,000.00	1,000.00
*	000760536 Colegio San Ingnacio de Loyola	10,000.00	4,000.00	
	634 SUBSIDIOS EDUCACIONALES	10,000.00	4,000.00	
*	000760543 Comp. Hijas Caridad San Vicente de Paul	55,000.00	22,000.00	11,000.00
	634 SUBSIDIOS EDUCACIONALES	55,000.00	22,000.00	11,000.00
*	000760548 Centro Ann Sullivan de Panamá (CASPAN)	2,213,287.00	885,315.00	885,315.00
	639 OTRAS SIN FINES DE LUCRO	2,213,287.00	885,315.00	885,315.00
*	000760549 Colegio Santa Teresita	10,000.00	4,000.00	
	634 SUBSIDIOS EDUCACIONALES	10,000.00	4,000.00	

*	000760550 Escuela William Kilpatrick Rural	531,046.00	212,418.00	
	634 SUBSIDIOS EDUCACIONALES	531,046.00	212,418.00	
*	000760552 Escuela Bilingüe San José del Carmen	40,000.00	16,000.00	16,000.00
	634 SUBSIDIOS EDUCACIONALES	40,000.00	16,000.00	16,000.00
*	000760554 Colegio Bilingüe Buen Pastor Boquete	5,000.00	2,000.00	
	634 SUBSIDIOS EDUCACIONALES	5,000.00	2,000.00	
*	000760556 Consejo Nacional de Evaluación y Acreditación	207,890.00	83,156.00	83,156.00
	634 SUBSIDIOS EDUCACIONALES	207,890.00	83,156.00	83,156.00
*	000760557 Comisión Técnica de Desarrollo Académico	200,000.00	80,000.00	80,000.00
	634 SUBSIDIOS EDUCACIONALES	200,000.00	80,000.00	80,000.00
*	000760561 Instituto Carmen Conte Lombardo	78,316.00	62,526.00	5,263.00
	634 SUBSIDIOS EDUCACIONALES	78,316.00	62,526.00	5,263.00
*	000760562 C.F.T.P Bilingüe San Juan Bosco	958,797.00	87,026.00	
	634 SUBSIDIOS EDUCACIONALES	958,797.00	87,026.00	
*	000760563 Colegio Bilingüe Eben Ezer - Colón	50,000.00	20,000.00	10,000.00
	634 SUBSIDIOS EDUCACIONALES	50,000.00	20,000.00	10,000.00
*	000760565 IMMOP-extensión Coclé	20,000.00	8,000.00	
	634 SUBSIDIOS EDUCACIONALES	20,000.00	8,000.00	
*	000760566 COPEME	150,000.00	60,000.00	
	639 OTRAS SIN FINES DE LUCRO	150,000.00	60,000.00	
*	000760568 Instituto Santa María de Belén	850,000.00	340,000.00	340,000.00
	634 SUBSIDIOS EDUCACIONALES	850,000.00	340,000.00	340,000.00
***	00077 Transferencias al Sector Público	769,087,887.00	203,759,453.00	195,294,485.32
**	0007701 Universidad de Panamá	295,637,809.00	82,056,675.00	82,056,675.00
*	000770101 Univ. de Panamá- Aporte Libre	259,278,730.00	72,966,905.00	72,966,905.00
	642 INSTITUCIONES DESCENTRALIZADAS	259,278,730.00	72,966,905.00	72,966,905.00
*	000770104 Univ. de Panamá- Agua	751,600.00	187,900.00	187,900.00
	642 INSTITUCIONES DESCENTRALIZADAS	751,600.00	187,900.00	187,900.00
*	000770108 Cuota Patronal - Universidad de Panamá	35,607,479.00	8,901,870.00	8,901,870.00
	642 INSTITUCIONES DESCENTRALIZADAS	35,607,479.00	8,901,870.00	8,901,870.00
**	0007703 PANDEPORTES	57,457,971.00	15,787,601.00	15,787,601.00
*	000770301 PANDEPORTES - APORTE LIBRE	54,504,356.00	15,042,240.00	15,042,240.00
	642 INSTITUCIONES DESCENTRALIZADAS	54,504,356.00	15,042,240.00	15,042,240.00
*	000770304 PANDEPORTES - AGUA	700,000.00	182,000.00	182,000.00
	642 INSTITUCIONES DESCENTRALIZADAS	700,000.00	182,000.00	182,000.00
*	000770306 PANDEPORTES - CUOTA PATRONAL	2,253,615.00	563,361.00	563,361.00

642 INSTITUCIONES DESCENTRALIZADAS	2,253,615.00	563,361.00	563,361.00
** 0007704 IPHE	69,511,270.00	17,486,613.00	11,984,611.32
* 000770401 Iphe - Aporte Libre	61,044,068.00	15,369,806.00	10,573,405.32
642 INSTITUCIONES DESCENTRALIZADAS	61,044,068.00	15,369,806.00	10,573,405.32
* 000770404 Iphe Cuota Patronal	8,395,202.00	2,098,807.00	1,399,206.00
642 INSTITUCIONES DESCENTRALIZADAS	8,395,202.00	2,098,807.00	1,399,206.00
* 000770406 Iphe - Agua	72,000.00	18,000.00	12,000.00
642 INSTITUCIONES DESCENTRALIZADAS	72,000.00	18,000.00	12,000.00
** 0007705 Universidad Tecnológica	145,413,761.00	37,722,423.00	37,722,423.00
* 000770501 Univ. Tecnol. Aporte Libre	130,068,447.00	33,670,679.00	33,670,679.00
642 INSTITUCIONES DESCENTRALIZADAS	130,068,447.00	33,670,679.00	33,670,679.00
* 000770504 Univ. Tec. Agua	170,400.00	42,600.00	42,600.00
642 INSTITUCIONES DESCENTRALIZADAS	170,400.00	42,600.00	42,600.00
* 000770506 Univ. Tec. - Cuota Patronal	15,174,914.00	4,009,144.00	4,009,144.00
642 INSTITUCIONES DESCENTRALIZADAS	15,174,914.00	4,009,144.00	4,009,144.00
** 0007706 Universidad Autónoma de Chiriquí	92,351,343.00	23,191,177.00	23,191,177.00
* 000770601 Univ. Autonoma de Ch. - Aporte Libre	80,525,547.00	20,233,504.00	20,233,504.00
642 INSTITUCIONES DESCENTRALIZADAS	80,525,547.00	20,233,504.00	20,233,504.00
* 000770604 Univ. Aut. Ch.- Agua	61,975.00	16,731.00	16,731.00
642 INSTITUCIONES DESCENTRALIZADAS	61,975.00	16,731.00	16,731.00
* 000770606 Cuota Patronal U.A. Ch.	11,763,821.00	2,940,942.00	2,940,942.00
642 INSTITUCIONES DESCENTRALIZADAS	11,763,821.00	2,940,942.00	2,940,942.00
** 0007707 Universidad Especial de las Americas	50,610,726.00	12,835,504.00	12,835,504.00
* 000770703 Univ. Espec. de las Amer.- Agua	60,000.00	15,000.00	15,000.00
642 INSTITUCIONES DESCENTRALIZADAS	60,000.00	15,000.00	15,000.00
* 000770705 U.E.A. Contribuciones a la Seg. Social	4,354,831.00	1,088,643.00	1,088,643.00
642 INSTITUCIONES DESCENTRALIZADAS	4,354,831.00	1,088,643.00	1,088,643.00
* 000770706 Univ. Esp, de las Americas - Aporte Libre	46,195,895.00	11,731,861.00	11,731,861.00
642 INSTITUCIONES DESCENTRALIZADAS	46,195,895.00	11,731,861.00	11,731,861.00
** 0007708 IFARHU	9,120,000.00	2,280,002.00	
* 000770801 Transferencia IFARHU Aporte Libre	9,083,000.00	2,270,756.00	
642 INSTITUCIONES DESCENTRALIZADAS	9,083,000.00	2,270,756.00	
* 000770803 IFARHU - Agua	37,000.00	9,246.00	
642 INSTITUCIONES DESCENTRALIZADAS	37,000.00	9,246.00	
** 0007709 Sistema Estatal de Radio y Televisión	164,230.00	64,715.00	64,715.00
* 000770901 Sertv-Aporte Libre	164,230.00	64,715.00	64,715.00

642 INSTITUCIONES DESCENTRALIZADAS	164,230.00	64,715.00	64,715.00
** 0007710 Universidad Marítima Internacional de Panamá	9,653,621.00	2,455,029.00	2,455,029.00
* 000771001 Univ.Marítima Intern. de Pmá. - Aporte Libre	8,692,583.00	2,214,780.00	2,214,780.00
642 INSTITUCIONES DESCENTRALIZADAS	8,692,583.00	2,214,780.00	2,214,780.00
* 000771004 Univ.Marítima Intern. de Pmá. - Agua	25,000.00	6,249.00	6,249.00
642 INSTITUCIONES DESCENTRALIZADAS	25,000.00	6,249.00	6,249.00
* 000771006 Univ.Marítima Intern. de Pmá. - Cuota Patronal	936,038.00	234,000.00	234,000.00
642 INSTITUCIONES DESCENTRALIZADAS	936,038.00	234,000.00	234,000.00
** 0007714 Instituto Técnico Superior Especializado	26,898,451.00	6,809,046.00	6,809,046.00
* 000771401 ITSE - Aporte Libre	23,936,267.00	6,068,494.00	6,068,494.00
642 INSTITUCIONES DESCENTRALIZADAS	23,936,267.00	6,068,494.00	6,068,494.00
* 000771402 ITSE - Contribuciones	2,602,184.00	650,552.00	650,552.00
642 INSTITUCIONES DESCENTRALIZADAS	2,602,184.00	650,552.00	650,552.00
* 000771403 ITSE - Agua	360,000.00	90,000.00	90,000.00
642 INSTITUCIONES DESCENTRALIZADAS	360,000.00	90,000.00	90,000.00
** 0007715 Secretaria Nacional de Ciencia y Tecnología SENACYT	9,450,000.00	2,387,704.00	2,387,704.00
* 000771501 SENACYT - Aporte Libre	8,567,522.00	2,167,087.00	2,167,087.00
642 INSTITUCIONES DESCENTRALIZADAS	8,567,522.00	2,167,087.00	2,167,087.00
* 000771502 SENACYT - Agua	842,478.00	210,621.00	210,621.00
642 INSTITUCIONES DESCENTRALIZADAS	842,478.00	210,621.00	210,621.00
* 000771503 SENACYT - Contribuciones	40,000.00	9,996.00	9,996.00
642 INSTITUCIONES DESCENTRALIZADAS	40,000.00	9,996.00	9,996.00
** 0007716 Universidad Autónoma Pueblos Indígenas	2,818,705.00	682,964.00	
* 000771601 UAPI - Aporte Libre	2,595,205.00	627,110.00	
642 INSTITUCIONES DESCENTRALIZADAS	2,595,205.00	627,110.00	
* 000771602 UAPI - Cuota Patronal	223,000.00	55,731.00	
642 INSTITUCIONES DESCENTRALIZADAS	223,000.00	55,731.00	
* 000771603 UAPI - Agua	500.00	123.00	
642 INSTITUCIONES DESCENTRALIZADAS	500.00	123.00	
*** 00078 Fondo de Exoneración de Matrícula	33,564,200.00	16,250,871.00	16,089,042.91
** 0007803 Fondo de Exoneración de Matrícula	33,564,200.00	16,250,871.00	16,089,042.91
* 000780300 Administración Fondo de Exoneración de Matrícula	2,021,934.00	590,941.00	429,112.91
001 PERSONAL FIJO	850,536.00	255,158.00	198,625.09
002 PERSONAL TRANSITORIO	570,600.00	171,180.00	95,536.65
011 SOBRESUELDOS POR ANTIGUEDAD	2,058.00	616.00	351.00
012 SOBRESUELDOS POR ZONAS	1,200.00	360.00	300.00

050 XIII MES	59,400.00	19,602.00	11,921.17
071 CUOTA PATRONAL DE SEGURO SOCIAL	181,316.00	54,392.00	37,506.34
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	21,420.00	6,426.00	4,435.69
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	21,420.00	6,426.00	4,435.69
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	4,284.00	1,288.00	688.28
089 OTROS SERVICIOS PERSONALES	3,600.00	1,080.00	900.00
101 DE EDIFICIOS Y LOCALES	14,940.00	2,241.00	2,241.00
105 DE EQUIPO DE TRANSPORTE	5,560.00	1,668.00	1,668.00
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	3,400.00	1,700.00	1,700.00
141 VIÁTICOS DENTRO DEL PAÍS	39,800.00	15,920.00	15,920.00
151 TRANSPORTE DENTRO DEL PAÍS	9,900.00	1,980.00	1,980.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	2,000.00	400.00	400.00
181 MANT. Y REP. DE EDIFICIOS	20,041.00	6,013.00	6,013.00
185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	9,959.00	2,987.00	2,987.00
201 ALIMENTOS PARA CONSUMO HUMANO	4,008.00	2,004.00	2,004.00
203 BEBIDAS	1,992.00	597.00	597.00
211 ACABADO TEXTIL	3,012.00	602.00	602.00
214 PRENDAS DE VESTIR	2,988.00	598.00	598.00
221 DIÉSEL	55,880.00	11,176.00	11,176.00
223 GASOLINA	9,120.00	1,824.00	1,824.00
232 PAPELERÍA	2,904.00	581.00	581.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	996.00	199.00	199.00
252 CEMENTO	6,971.00	1,395.00	1,395.00
253 MADERA	13,984.00	2,797.00	2,797.00
254 MATERIAL DE FONTANERÍA	2,988.00	598.00	598.00
255 MATERIAL ELÉCTRICO	12,988.00	2,598.00	2,598.00
256 MATERIAL METÁLICO	2,988.00	598.00	598.00
257 PIEDRA Y ARENA	12,988.00	2,598.00	2,598.00
259 OTROS MATERIALES DE CONSTRUCCIÓN	7,093.00	1,419.00	1,419.00
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	20,000.00	4,000.00	4,000.00
273 ÚTILES DE ASEO Y LIMPIEZA	14,253.00	2,850.00	2,850.00
275 ÚTILES Y MATERIALES DE OFICINA	10,347.00	2,070.00	2,070.00
280 REPUESTOS	15,000.00	3,000.00	3,000.00
* 000780301 Fondo FECE Bocas del Toro	1,693,806.00	846,903.00	846,903.00
990 OTRAS ASIGNACIONES GLOBALES	1,693,806.00	846,903.00	846,903.00
* 000780302 Fondo FECE Coclé	1,489,205.00	744,602.00	744,602.00

990 OTRAS ASIGNACIONES GLOBALES	1,489,205.00	744,602.00	744,602.00
* 000780303 Fondo FECE Colón	1,269,616.00	634,808.00	634,808.00
990 OTRAS ASIGNACIONES GLOBALES	1,269,616.00	634,808.00	634,808.00
* 000780304 Fondo FECE Chiriquí	2,246,511.00	1,123,255.00	1,123,255.00
990 OTRAS ASIGNACIONES GLOBALES	2,246,511.00	1,123,255.00	1,123,255.00
* 000780305 Fondo FECE Darién	694,573.00	347,286.00	347,286.00
990 OTRAS ASIGNACIONES GLOBALES	694,573.00	347,286.00	347,286.00
* 000780306 Fondo FECE Herrera	455,574.00	227,787.00	227,787.00
990 OTRAS ASIGNACIONES GLOBALES	455,574.00	227,787.00	227,787.00
* 000780307 Fondo FECE Los Santos	316,394.00	158,197.00	158,197.00
990 OTRAS ASIGNACIONES GLOBALES	316,394.00	158,197.00	158,197.00
* 000780308 Fondo FECE Panamá Centro	3,677,569.00	1,838,784.00	1,838,784.00
990 OTRAS ASIGNACIONES GLOBALES	3,677,569.00	1,838,784.00	1,838,784.00
* 000780309 Fondo FECE Veraguas	1,428,658.00	714,329.00	714,329.00
990 OTRAS ASIGNACIONES GLOBALES	1,428,658.00	714,329.00	714,329.00
* 000780310 Fondo FECE Guna Yala	470,450.00	235,225.00	235,225.00
990 OTRAS ASIGNACIONES GLOBALES	470,450.00	235,225.00	235,225.00
* 000780311 Fondo FECE Panamá Este	754,368.00	377,184.00	377,184.00
990 OTRAS ASIGNACIONES GLOBALES	754,368.00	377,184.00	377,184.00
* 000780312 Fondo FECE Panamá Oeste	3,279,338.00	1,639,669.00	1,639,669.00
990 OTRAS ASIGNACIONES GLOBALES	3,279,338.00	1,639,669.00	1,639,669.00
* 000780313 Fondo FECE San Miguelito	2,061,021.00	1,030,510.00	1,030,510.00
990 OTRAS ASIGNACIONES GLOBALES	2,061,021.00	1,030,510.00	1,030,510.00
* 000780314 Fondo FECE Ngobe Bugle	3,898,582.00	1,949,291.00	1,949,291.00
990 OTRAS ASIGNACIONES GLOBALES	3,898,582.00	1,949,291.00	1,949,291.00
* 000780315 Fondo FECE Embera Wonam	170,937.00	85,468.00	85,468.00
990 OTRAS ASIGNACIONES GLOBALES	170,937.00	85,468.00	85,468.00
* 000780319 Fondo FECE - Especial 10% Corriente	5,858,598.00	2,929,299.00	2,929,299.00
990 OTRAS ASIGNACIONES GLOBALES	5,858,598.00	2,929,299.00	2,929,299.00
* 000780320 Fondo FECE - Capacitación Docente	556,000.00	166,800.00	166,800.00
624 CAPACITACIÓN Y ESTUDIOS	556,000.00	166,800.00	166,800.00
* 000780321 Fondo FECE - Panamá Norte	1,221,066.00	610,533.00	610,533.00
990 OTRAS ASIGNACIONES GLOBALES	1,221,066.00	610,533.00	610,533.00
*** 00079 Educación Agropecuaria	11,812,500.00	3,161,666.00	2,653,469.67
** 0007902 Educación Agropecuaria	11,812,500.00	3,161,666.00	2,653,469.67
* 000790200 Educación Agropecuaria	11,812,500.00	3,161,666.00	2,653,469.67

001	PERSONAL FIJO	5,853,708.00	1,758,213.00	1,351,633.53
011	SOBRESUELDOS POR ANTIGUEDAD	263,801.00	77,041.00	59,836.68
012	SOBRESUELDOS POR ZONAS	38,400.00	11,520.00	7,500.00
019	OTROS SOBRESUELDOS	1,764.00	532.00	441.00
050	XIII MES	300,850.00	99,281.00	92,757.49
071	CUOTA PATRONAL DE SEGURO SOCIAL	789,269.00	236,782.00	184,097.37
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	92,685.00	27,804.00	21,321.59
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	92,685.00	27,804.00	21,321.59
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	18,537.00	5,559.00	1,795.42
089	OTROS SERVICIOS PERSONALES	21,300.00	6,390.00	2,025.00
141	VIÁTICOS DENTRO DEL PAÍS	35,000.00		
151	TRANSPORTE DENTRO DEL PAÍS	20,000.00		
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	600,000.00		
201	ALIMENTOS PARA CONSUMO HUMANO	1,801,479.00	900,740.00	900,740.00
202	ALIMENTOS PARA ANIMALES	321,300.00		
212	CALZADO	30,000.00		
214	PRENDAS DE VESTIR	100,000.00		
221	DIÉSEL	200,000.00		
222	GAS	250,000.00		
223	GASOLINA	250,000.00		
231	IMPRESOS	25,000.00		
232	PAPELERÍA	25,000.00		
241	ABONOS Y FERTILIZANTES	150,000.00		
242	INSECTICIDAS, FUMIGANTES Y OTROS	80,000.00		
243	PINTURAS, COLORANTES Y TINTES	30,000.00		
244	PRODUCTOS MEDICINALES Y FARMACÉUTICOS	30,000.00		
262	HERRAMIENTAS E INSTRUMENTOS	50,000.00		
269	OTROS PRODUCTOS VARIOS	85,000.00		
271	ÚTILES DE COCINA Y COMEDOR	76,722.00		
272	ÚTILES DEPORTIVOS Y RECREATIVOS	30,000.00		
280	REPUESTOS	50,000.00	10,000.00	10,000.00
624	CAPACITACIÓN Y ESTUDIOS	100,000.00		
****	1 INVERSIÓN	2,313,021,130.00	765,748,933.00	364,100,741.79
***	10071 Mant. Preventivo (Mi Escuela Primero)	33,448,161.00	26,764,533.00	9,986,786.94
**	1007101 Administración y Supervisión	7,051,186.00	3,232,355.00	455,745.29
*	100710114 Fortalecimiento Administración y Supervisión	7,051,186.00	3,232,355.00	455,745.29

004 PERSONAL TRANSITORIO PARA INVERSIONES	3,689,200.00	2,211,010.00	373,752.50
050 XIII MES	156,430.00	102,310.00	4,174.71
071 CUOTA PATRONAL DE SEGURO SOCIAL	468,745.00	280,879.00	46,233.46
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	55,339.00	33,163.00	5,606.29
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	55,339.00	33,163.00	5,606.29
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	11,069.00	6,631.00	502.35
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	35,000.00	7,000.00	
131 ANUNCIOS Y AVISOS	35,000.00	7,000.00	
132 PROMOCIÓN Y PUBLICIDAD	10,424.00	2,086.00	
141 VIÁTICOS DENTRO DEL PAÍS	32,145.00	6,430.00	
151 TRANSPORTE DENTRO DEL PAÍS	62,145.00	12,430.00	
152 TRANSPORTE DE O PARA EL EXTERIOR	35,000.00	7,000.00	
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	35,000.00	7,000.00	
181 MANT. Y REP. DE EDIFICIOS	150,000.00	30,000.00	
201 ALIMENTOS PARA CONSUMO HUMANO	5,000.00	1,000.00	
212 CALZADO	5,000.00	1,000.00	
214 PRENDAS DE VESTIR	10,000.00	2,000.00	
221 DIÉSEL	125,596.00	62,797.00	
223 GASOLINA	15,000.00	7,500.00	
224 LUBRICANTES	10,000.00	2,000.00	
232 PAPELERÍA	9,809.00	1,964.00	
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	5,000.00	1,000.00	
242 INSECTICIDAS, FUMIGANTES Y OTROS	12,000.00	2,400.00	
243 PINTURAS, COLORANTES Y TINTES	200,000.00	40,000.00	
249 OTROS PRODUCTOS QUÍMICOS	15,000.00	3,000.00	
254 MATERIAL DE FONTANERÍA	120,000.00	24,000.00	
255 MATERIAL ELÉCTRICO	200,000.00	40,000.00	19,869.69
256 MATERIAL METÁLICO	320,000.00	64,000.00	
259 OTROS MATERIALES DE CONSTRUCCIÓN	395,537.00	79,107.00	
262 HERRAMIENTAS E INSTRUMENTOS	75,000.00	15,000.00	
273 ÚTILES DE ASEO Y LIMPIEZA	8,000.00	1,600.00	
275 ÚTILES Y MATERIALES DE OFICINA	8,000.00	1,600.00	
280 REPUESTOS	200,000.00	40,000.00	
314 TERRESTRE	177,607.00	35,524.00	
340 EQUIPO DE OFICINA	16,000.00	3,200.00	
350 MOBILIARIO	5,000.00	1,000.00	

370 MAQUINARIA Y EQUIPOS VARIOS	274,801.00	54,961.00	
380 EQUIPO DE COMPUTACIÓN	8,000.00	1,600.00	
** 1007102 Reparaciones Menores por Provincia	20,396,975.00	17,532,178.00	9,464,041.65
* 100710201 Manejo Materiales para Bocas del Toro	1,559,026.00	1,282,823.00	688,558.28
004 PERSONAL TRANSITORIO PARA INVERSIONES	330,000.00	99,000.00	51,160.00
050 XIII MES	13,750.00	5,500.00	363.54
071 CUOTA PATRONAL DE SEGURO SOCIAL	41,904.00	12,574.00	6,306.18
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	4,950.00	1,485.00	767.40
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	4,950.00	1,485.00	767.40
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	990.00	297.00	63.76
259 OTROS MATERIALES DE CONSTRUCCIÓN	1,162,482.00	1,162,482.00	629,130.00
* 100710202 Manejo Materiales para Coclé	1,286,507.00	1,102,427.00	292,516.31
004 PERSONAL TRANSITORIO PARA INVERSIONES	217,488.00	65,245.00	21,895.00
050 XIII MES	12,100.00	4,840.00	181.77
071 CUOTA PATRONAL DE SEGURO SOCIAL	27,944.00	8,386.00	2,701.68
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	3,263.00	981.00	328.43
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	3,263.00	981.00	328.43
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	653.00	198.00	22.40
259 OTROS MATERIALES DE CONSTRUCCIÓN	1,021,796.00	1,021,796.00	267,058.60
* 100710203 Manejo Materiales para Colón	1,417,598.00	1,141,450.00	568,606.05
004 PERSONAL TRANSITORIO PARA INVERSIONES	330,456.00	99,134.00	66,487.50
050 XIII MES	13,109.00	5,243.00	542.29
071 CUOTA PATRONAL DE SEGURO SOCIAL	41,891.00	12,568.00	8,203.02
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	4,957.00	1,485.00	997.31
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	4,957.00	1,485.00	997.31
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	992.00	299.00	83.62
259 OTROS MATERIALES DE CONSTRUCCIÓN	1,021,236.00	1,021,236.00	491,295.00
* 100710204 Manejo Materiales para Chiriquí	2,285,423.00	2,044,243.00	373,694.41
004 PERSONAL TRANSITORIO PARA INVERSIONES	284,400.00	85,320.00	48,026.66
050 XIII MES	16,500.00	6,600.00	180.28
071 CUOTA PATRONAL DE SEGURO SOCIAL	36,613.00	10,986.00	5,902.65
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	4,266.00	1,277.00	720.40
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	4,266.00	1,277.00	720.40
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	854.00	259.00	45.02
259 OTROS MATERIALES DE CONSTRUCCIÓN	3,577.00	3,577.00	
280 REPUESTOS	1,934,947.00	1,934,947.00	318,099.00

*	100710205 Manejo Materiales para Darién	812,240.00	608,334.00	201,838.22
	004 PERSONAL TRANSITORIO PARA INVERSIONES	241,068.00	72,319.00	43,695.01
	050 XIII MES	13,200.00	5,280.00	363.54
	071 CUOTA PATRONAL DE SEGURO SOCIAL	30,950.00	9,285.00	5,391.72
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	3,617.00	1,083.00	655.43
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	3,617.00	1,083.00	655.43
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	724.00	220.00	60.09
	259 OTROS MATERIALES DE CONSTRUCCIÓN	519,064.00	519,064.00	151,017.00
*	100710206 Manejo Materiales para Herrera	1,168,307.00	909,798.00	164,979.37
	004 PERSONAL TRANSITORIO PARA INVERSIONES	310,200.00	95,160.00	36,706.66
	050 XIII MES	14,850.00	5,940.00	363.54
	071 CUOTA PATRONAL DE SEGURO SOCIAL	39,597.00	12,136.00	4,535.65
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	4,653.00	1,426.00	550.60
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	4,653.00	1,426.00	550.60
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	931.00	287.00	42.32
	259 OTROS MATERIALES DE CONSTRUCCIÓN	793,423.00	793,423.00	122,230.00
*	100710207 Manejo Materiales para Los Santos	816,431.00	788,369.00	525,976.50
	004 PERSONAL TRANSITORIO PARA INVERSIONES	33,000.00	9,900.00	3,560.00
	050 XIII MES	2,017.00	807.00	
	071 CUOTA PATRONAL DE SEGURO SOCIAL	4,260.00	1,278.00	436.10
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	495.00	145.00	53.40
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	495.00	145.00	53.40
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	99.00	29.00	3.60
	259 OTROS MATERIALES DE CONSTRUCCIÓN	203.00	203.00	
	624 CAPACITACIÓN Y ESTUDIOS	775,862.00	775,862.00	521,870.00
*	100710208 Manejo Materiales para Panamá Oeste	1,413,340.00	1,303,575.00	1,116,147.42
	004 PERSONAL TRANSITORIO PARA INVERSIONES	130,200.00	39,060.00	14,835.00
	050 XIII MES	6,600.00	2,640.00	181.77
	071 CUOTA PATRONAL DE SEGURO SOCIAL	16,660.00	4,998.00	1,836.82
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	1,953.00	588.00	222.53
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	1,953.00	588.00	222.53
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	391.00	118.00	18.77
	280 REPUESTOS	1,255,583.00	1,255,583.00	1,098,830.00
*	100710209 Manejo Materiales para Panamá Centro	2,367,238.00	2,210,292.00	1,814,359.98
	004 PERSONAL TRANSITORIO PARA INVERSIONES	188,064.00	56,422.00	23,185.27
	050 XIII MES	7,150.00	2,860.00	178.75

071 CUOTA PATRONAL DE SEGURO SOCIAL	23,807.00	7,140.00	2,859.42
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,821.00	847.00	347.77
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,821.00	847.00	347.77
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	565.00	166.00	32.00
280 REPUESTOS	2,142,010.00	2,142,010.00	1,787,409.00
* 100710210 Manejo Materiales para San Miguelito	1,661,827.00	1,523,425.00	778,327.71
004 PERSONAL TRANSITORIO PARA INVERSIONES	165,600.00	49,680.00	26,236.67
050 XIII MES	6,600.00	2,640.00	543.79
071 CUOTA PATRONAL DE SEGURO SOCIAL	20,996.00	6,296.00	3,272.45
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,484.00	748.00	393.55
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,484.00	748.00	393.55
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	497.00	147.00	35.70
259 OTROS MATERIALES DE CONSTRUCCIÓN	1,463,166.00	1,463,166.00	747,452.00
* 100710211 Manejo Materiales para Panamá Este	835,006.00	642,532.00	226,263.11
004 PERSONAL TRANSITORIO PARA INVERSIONES	227,400.00	68,220.00	30,819.17
050 XIII MES	12,650.00	5,060.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	29,217.00	8,763.00	3,775.35
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	3,411.00	1,024.00	462.28
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	3,411.00	1,024.00	462.28
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	683.00	207.00	36.03
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,000.00	5,000.00	
131 ANUNCIOS Y AVISOS	1,000.00	1,000.00	
132 PROMOCIÓN Y PUBLICIDAD	1,000.00	1,000.00	
141 VIÁTICOS DENTRO DEL PAÍS	20,000.00	20,000.00	20,000.00
151 TRANSPORTE DENTRO DEL PAÍS	2,500.00	2,500.00	2,500.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	62,000.00	62,000.00	
181 MANT. Y REP. DE EDIFICIOS	10,000.00	10,000.00	10,000.00
201 ALIMENTOS PARA CONSUMO HUMANO	2,500.00	2,500.00	
212 CALZADO	5,000.00	5,000.00	
214 PRENDAS DE VESTIR	6,000.00	6,000.00	
221 DIÉSEL	30,000.00	30,000.00	
223 GASOLINA	60,000.00	60,000.00	
224 LUBRICANTES	6,000.00	6,000.00	
232 PAPELERÍA	3,500.00	3,500.00	
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	1,500.00	1,500.00	
242 INSECTICIDAS, FUMIGANTES Y OTROS	8,000.00	8,000.00	

243	PINTURAS, COLORANTES Y TINTES	33,734.00	33,734.00	
249	OTROS PRODUCTOS QUÍMICOS	6,000.00	6,000.00	
254	MATERIAL DE FONTANERÍA	45,000.00	45,000.00	45,000.00
255	MATERIAL ELÉCTRICO	40,000.00	40,000.00	35,224.00
256	MATERIAL METÁLICO	40,000.00	40,000.00	40,000.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	32,000.00	32,000.00	32,000.00
262	HERRAMIENTAS E INSTRUMENTOS	7,000.00	7,000.00	
273	ÚTILES DE ASEO Y LIMPIEZA	6,000.00	6,000.00	5,984.00
275	ÚTILES Y MATERIALES DE OFICINA	5,000.00	5,000.00	
280	REPUESTOS	45,000.00	45,000.00	
314	TERRESTRE	40,000.00	40,000.00	
340	EQUIPO DE OFICINA	4,000.00	4,000.00	
350	MOBILIARIO	2,500.00	2,500.00	
370	MAQUINARIA Y EQUIPOS VARIOS	25,000.00	25,000.00	
380	EQUIPO DE COMPUTACIÓN	3,000.00	3,000.00	
*	100710212 Manejo Materiales para Veraguas	1,483,935.00	1,233,339.00	582,534.94
004	PERSONAL TRANSITORIO PARA INVERSIONES	298,800.00	89,640.00	56,989.98
050	XIII MES	13,200.00	5,280.00	180.28
071	CUOTA PATRONAL DE SEGURO SOCIAL	38,023.00	11,409.00	7,000.65
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	4,482.00	1,346.00	854.84
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	4,482.00	1,346.00	854.84
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	897.00	267.00	75.35
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,000.00	5,000.00	
131	ANUNCIOS Y AVISOS	500.00	500.00	
132	PROMOCIÓN Y PUBLICIDAD	500.00	500.00	
141	VIÁTICOS DENTRO DEL PAÍS	35,000.00	35,000.00	
151	TRANSPORTE DENTRO DEL PAÍS	2,500.00	2,500.00	
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	35,000.00	35,000.00	
181	MANT. Y REP. DE EDIFICIOS	7,000.00	7,000.00	
201	ALIMENTOS PARA CONSUMO HUMANO	2,500.00	2,500.00	
212	CALZADO	4,000.00	4,000.00	
214	PRENDAS DE VESTIR	5,000.00	5,000.00	
221	DIÉSEL	80,000.00	80,000.00	
223	GASOLINA	5,000.00	5,000.00	
224	LUBRICANTES	8,000.00	8,000.00	
232	PAPELERÍA	3,000.00	3,000.00	

239	OTROS PRODUCTOS DE PAPEL Y CARTÓN	1,000.00	1,000.00	
242	INSECTICIDAS, FUMIGANTES Y OTROS	4,000.00	4,000.00	
243	PINTURAS, COLORANTES Y TINTES	261,051.00	261,051.00	261,051.00
249	OTROS PRODUCTOS QUÍMICOS	7,000.00	7,000.00	
254	MATERIAL DE FONTANERÍA	150,000.00	150,000.00	
255	MATERIAL ELÉCTRICO	14,000.00	14,000.00	
256	MATERIAL METÁLICO	200,000.00	200,000.00	200,000.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	125,000.00	125,000.00	55,528.00
262	HERRAMIENTAS E INSTRUMENTOS	5,000.00	5,000.00	
273	ÚTILES DE ASEO Y LIMPIEZA	5,000.00	5,000.00	
275	ÚTILES Y MATERIALES DE OFICINA	3,000.00	3,000.00	
280	REPUESTOS	65,000.00	65,000.00	
314	TERRESTRE	50,000.00	50,000.00	
340	EQUIPO DE OFICINA	5,000.00	5,000.00	
350	MOBILIARIO	8,000.00	8,000.00	
370	MAQUINARIA Y EQUIPOS VARIOS	25,000.00	25,000.00	
380	EQUIPO DE COMPUTACIÓN	3,000.00	3,000.00	
*	100710213 Manejo Materiales para Guna Yala	426,634.00	351,981.00	295,028.37
004	PERSONAL TRANSITORIO PARA INVERSIONES	90,000.00	27,000.00	11,766.67
050	XIII MES	2,750.00	1,100.00	360.52
071	CUOTA PATRONAL DE SEGURO SOCIAL	11,321.00	3,397.00	1,480.18
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	1,350.00	405.00	176.50
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	1,350.00	405.00	176.50
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	270.00	81.00	24.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	319,593.00	319,593.00	281,044.00
*	100710214 Manejo Reparaciones de Sillas	272,469.00	216,721.00	8,474.16
004	PERSONAL TRANSITORIO PARA INVERSIONES	65,700.00	19,710.00	6,994.17
050	XIII MES	3,850.00	1,540.00	363.54
071	CUOTA PATRONAL DE SEGURO SOCIAL	8,463.00	2,541.00	895.87
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	986.00	293.00	104.91
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	986.00	293.00	104.91
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	198.00	58.00	10.76
259	OTROS MATERIALES DE CONSTRUCCIÓN	192,286.00	192,286.00	
*	100710215 Manejo Materiales para Comarca Ngobe Bugle	1,298,025.00	1,160,367.00	1,134,155.56
004	PERSONAL TRANSITORIO PARA INVERSIONES	165,600.00	49,680.00	28,923.34
050	XIII MES	5,500.00	2,200.00	181.77

071 CUOTA PATRONAL DE SEGURO SOCIAL	20,878.00	6,262.00	3,562.65
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,484.00	748.00	433.85
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,484.00	748.00	433.85
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	497.00	147.00	38.10
259 OTROS MATERIALES DE CONSTRUCCIÓN	1,100,582.00	1,100,582.00	1,100,582.00
* 100710216 Manejo Materiales para Comarca Embera	487,188.00	345,123.00	157,488.87
004 PERSONAL TRANSITORIO PARA INVERSIONES	169,200.00	50,760.00	23,096.68
050 XIII MES	7,700.00	3,080.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	21,555.00	6,463.00	2,829.34
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,538.00	760.00	346.45
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,538.00	760.00	346.45
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	508.00	151.00	22.95
259 OTROS MATERIALES DE CONSTRUCCIÓN	283,149.00	283,149.00	130,847.00
* 100710217 Manejo Materiales para Panamá Norte	805,781.00	667,379.00	535,092.39
004 PERSONAL TRANSITORIO PARA INVERSIONES	165,600.00	49,680.00	25,598.34
050 XIII MES	6,600.00	2,640.00	363.54
071 CUOTA PATRONAL DE SEGURO SOCIAL	20,996.00	6,296.00	3,174.88
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	2,484.00	748.00	383.98
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	2,484.00	748.00	383.98
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	497.00	147.00	34.67
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,000.00	5,000.00	
131 ANUNCIOS Y AVISOS	500.00	500.00	
132 PROMOCIÓN Y PUBLICIDAD	500.00	500.00	
141 VIÁTICOS DENTRO DEL PAÍS	20,000.00	20,000.00	20,000.00
151 TRANSPORTE DENTRO DEL PAÍS	2,500.00	2,500.00	2,500.00
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	35,000.00	35,000.00	
181 MANT. Y REP. DE EDIFICIOS	9,000.00	9,000.00	9,000.00
201 ALIMENTOS PARA CONSUMO HUMANO	2,500.00	2,500.00	
212 CALZADO	4,000.00	4,000.00	
214 PRENDAS DE VESTIR	5,000.00	5,000.00	
221 DIÉSEL	25,000.00	25,000.00	
223 GASOLINA	2,500.00	2,500.00	
224 LUBRICANTES	5,000.00	5,000.00	
232 PAPELERÍA	3,000.00	3,000.00	3,000.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	1,000.00	1,000.00	
242 INSECTICIDAS, FUMIGANTES Y OTROS	4,000.00	4,000.00	4,000.00

243	PINTURAS, COLORANTES Y TINTES	100,000.00	100,000.00	100,000.00
249	OTROS PRODUCTOS QUÍMICOS	7,000.00	7,000.00	7,000.00
254	MATERIAL DE FONTANERÍA	35,000.00	35,000.00	35,000.00
255	MATERIAL ELÉCTRICO	40,000.00	40,000.00	40,000.00
256	MATERIAL METÁLICO	135,000.00	135,000.00	135,000.00
259	OTROS MATERIALES DE CONSTRUCCIÓN	40,000.00	40,000.00	40,000.00
262	HERRAMIENTAS E INSTRUMENTOS	5,000.00	5,000.00	
273	ÚTILES DE ASEO Y LIMPIEZA	5,000.00	5,000.00	
275	ÚTILES Y MATERIALES DE OFICINA	4,620.00	4,620.00	3,653.00
280	REPUESTOS	25,000.00	25,000.00	25,000.00
314	TERRESTRE	50,000.00	50,000.00	50,000.00
340	EQUIPO DE OFICINA	5,000.00	5,000.00	
350	MOBILIARIO	8,000.00	8,000.00	8,000.00
370	MAQUINARIA Y EQUIPOS VARIOS	20,000.00	20,000.00	20,000.00
380	EQUIPO DE COMPUTACIÓN	3,000.00	3,000.00	3,000.00
**	1007104 CONESCUELAS	6,000,000.00	6,000,000.00	67,000.00
*	100710401 Manejo CONESCUELAS	6,000,000.00	6,000,000.00	67,000.00
	259 OTROS MATERIALES DE CONSTRUCCIÓN	6,000,000.00	6,000,000.00	67,000.00
***	10072 Construcción y Rehab. de Escuelas	1,137,775,771.00	265,217,288.00	35,717,942.21
**	1007201 Administración y Supervisión	31,551,338.00	17,166,404.00	5,442,529.35
*	100720101 Fortalecimiento Administración y Supervisión	10,754,337.00	4,498,502.00	1,065,058.71
	004 PERSONAL TRANSITORIO PARA INVERSIONES	975,900.00	292,770.00	144,902.51
	050 XIII MES	42,900.00	17,160.00	2,515.82
	071 CUOTA PATRONAL DE SEGURO SOCIAL	124,160.00	37,248.00	18,021.01
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	14,639.00	4,391.00	2,173.54
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	14,639.00	4,391.00	2,173.54
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,928.00	877.00	222.22
	101 DE EDIFICIOS Y LOCALES	2,257,998.00	619,097.00	
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	3,000.00	600.00	
	141 VIÁTICOS DENTRO DEL PAÍS	3,770,207.00	741,183.00	52,296.00
	142 VIÁTICOS EN EL EXTERIOR	5,000.00	1,000.00	
	151 TRANSPORTE DENTRO DEL PAÍS	30,000.00	6,000.00	854.00
	169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	65,000.00	13,000.00	3,990.28
	181 MANT. Y REP. DE EDIFICIOS	170,188.00	102,108.00	
	191 ALQUILERES	1,677,830.00	1,677,829.00	767,395.44
	193 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	42.00	42.00	41.09

195 VIÁTICOS	14,000.00	14,000.00	10,588.00
196 TRANSPORTE DE PERSONAS Y BIENES	1,071.00	1,071.00	849.10
197 SERVICIOS COMERCIALES Y FINANCIEROS	322.00	322.00	322.00
199 MANTENIMIENTO Y REPARACIÓN	170,219.00	170,219.00	42.80
201 ALIMENTOS PARA CONSUMO HUMANO	4,000.00	800.00	108.00
211 ACABADO TEXTIL	3,000.00	600.00	
212 CALZADO	15,000.00	3,000.00	
214 PRENDAS DE VESTIR	50,000.00	10,000.00	
221 DIÉSEL	85,000.00	42,500.00	
223 GASOLINA	6,000.00	3,000.00	
224 LUBRICANTES	6,000.00	1,200.00	94.76
232 PAPELERÍA	25,000.00	11,250.00	
243 PINTURAS, COLORANTES Y TINTES	3,000.00	3,000.00	
249 OTROS PRODUCTOS QUÍMICOS	2,000.00	400.00	24.10
259 OTROS MATERIALES DE CONSTRUCCIÓN	263,700.00	263,700.00	
261 ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	4,000.00	4,000.00	278.20
262 HERRAMIENTAS E INSTRUMENTOS	20,000.00	4,000.00	
263 MATERIAL Y ARTÍCULOS DE SEGURIDAD PÚBLICA E INSTIT	15,000.00	3,000.00	
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	15,000.00	3,000.00	
269 OTROS PRODUCTOS VARIOS	5,000.00	1,000.00	5.19
273 ÚTILES DE ASEO Y LIMPIEZA	3,000.00	600.00	32.62
275 ÚTILES Y MATERIALES DE OFICINA	40,000.00	20,000.00	7,494.62
279 OTROS ÚTILES Y MATERIALES	3,000.00	600.00	
280 REPUESTOS	200,000.00	90,000.00	1,981.73
291 ALIMENTOS Y BEBIDAS	501.00	501.00	500.24
297 PRODUCTOS VARIOS	2.00	2.00	1.86
298 ÚTILES Y MATERIALES DIVERSOS	83.00	83.00	82.73
299 REPUESTOS	8.00	8.00	7.49
314 TERRESTRE	492,800.00	204,050.00	
340 EQUIPO DE OFICINA	1,000.00	200.00	
350 MOBILIARIO	50,000.00	22,500.00	
370 MAQUINARIA Y EQUIPOS VARIOS	42,200.00	42,200.00	1,125.64
380 EQUIPO DE COMPUTACIÓN	50,000.00	50,000.00	46,934.18
624 CAPACITACIÓN Y ESTUDIOS	10,000.00	10,000.00	
* 100720104 Construcción Nuevas Infraestru	20,797,001.00	12,667,902.00	4,377,470.64
171 CONSULTORÍAS	239,957.00	239,957.00	

512 EDIFICIOS PARA EDUCACIÓN	13,325,298.00	5,196,199.00	
592 EDIFICACIONES	7,231,746.00	7,231,746.00	4,377,470.64
** 1007203 Construcción y Reposición de Escuelas	693,131,199.00	187,395,931.00	18,442,751.11
* 100720301 Construcción y Ampliación de	57,089,026.00	22,552,118.00	5,665,600.51
181 MANT. Y REP. DE EDIFICIOS	11,317,359.00	11,317,359.00	5,613,355.15
401 ADQUISICIÓN DE EDIFICACIONES	3,000,000.00	600,000.00	
512 EDIFICIOS PARA EDUCACIÓN	42,714,035.00	10,577,127.00	
592 EDIFICACIONES	57,632.00	57,632.00	52,245.36
* 100720302 Construcción y Reposición Escuelas - Coclé	35,344,893.00	12,056,700.00	721,604.95
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	667,820.12
512 EDIFICIOS PARA EDUCACIÓN	34,291,108.00	11,002,915.00	
592 EDIFICACIONES	53,785.00	53,785.00	53,784.83
* 100720303 Construcción y Reposición Escuelas-Colón	31,881,666.00	7,529,677.00	400,400.62
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	29,138,987.00	4,786,998.00	
592 EDIFICACIONES	1,742,679.00	1,742,679.00	400,400.62
* 100720304 Construcción y Reposición Escuelas - Chiriquí	33,640,825.00	8,859,516.00	
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	32,640,825.00	7,859,516.00	
* 100720305 Construcción y Reposición Escuelas - Darién	27,148,769.00	13,192,726.00	
181 MANT. Y REP. DE EDIFICIOS	9,703,718.00	9,703,718.00	
512 EDIFICIOS PARA EDUCACIÓN	17,445,051.00	3,489,008.00	
* 100720306 Construcción y Reposición Escuelas - Herrera	21,736,332.00	5,827,459.00	1,245,374.75
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	19,644,549.00	3,735,676.00	474,594.52
592 EDIFICACIONES	1,091,783.00	1,091,783.00	770,780.23
* 100720307 Construcción y Reposición Escuelas - Los Santos	17,120,926.00	4,224,187.00	
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	16,120,926.00	3,224,187.00	
* 100720308 Construcción y Reposición Esc	56,444,721.00	11,926,406.00	729,843.57
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
401 ADQUISICIÓN DE EDIFICACIONES	6,000,000.00	1,200,000.00	
512 EDIFICIOS PARA EDUCACIÓN	48,639,635.00	8,921,320.00	
592 EDIFICACIONES	805,086.00	805,086.00	729,843.57
* 100720309 Construcción y Reposición Escu	125,711,901.00	32,383,375.00	270,068.53
181 MANT. Y REP. DE EDIFICIOS	1,315,335.00	1,315,335.00	

320 EQUIPO EDUCACIONAL Y RECREATIVO	2,000,000.00	400,000.00	
401 ADQUISICIÓN DE EDIFICACIONES	13,000,000.00	2,600,000.00	
512 EDIFICIOS PARA EDUCACIÓN	108,057,537.00	26,729,011.00	
592 EDIFICACIONES	1,339,029.00	1,339,029.00	270,068.53
* 100720310 Construcción y Reposición Esc	24,518,782.00	7,154,952.00	1,579,747.33
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
401 ADQUISICIÓN DE EDIFICACIONES	3,500,000.00	700,000.00	
512 EDIFICIOS PARA EDUCACIÓN	18,722,553.00	4,158,723.00	404,661.89
592 EDIFICACIONES	1,296,229.00	1,296,229.00	1,175,085.44
* 100720311 Construcción y Reposición Esc	17,101,197.00	4,220,239.00	442,162.16
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	442,162.16
512 EDIFICIOS PARA EDUCACIÓN	16,101,197.00	3,220,239.00	
* 100720312 Construcción y Reposición Escuelas - Veraguas	70,512,542.00	16,026,216.00	4,604,518.52
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	65,709,877.00	11,223,551.00	1,880,677.49
592 EDIFICACIONES	3,802,665.00	3,802,665.00	2,723,841.03
* 100720313 Construcción y Reposición Escuelas - Guna Yala	21,580,393.00	5,116,076.00	
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	20,580,393.00	4,116,076.00	
592 EDIFICACIONES			
* 100720330 Construcción y Reposición Escuelas Ngobe Bugle	126,475,499.00	27,001,757.00	1,599,588.35
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	123,528,822.00	24,055,080.00	282,372.79
592 EDIFICACIONES	1,946,677.00	1,946,677.00	1,317,215.56
* 100720331 Construcción y Reposición Escuelas Emberá	9,421,000.00	2,684,200.00	
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	8,421,000.00	1,684,200.00	
* 100720332 Construcción y Reposición Escuelas Panamá Norte	14,453,000.00	3,690,600.00	363,018.34
181 MANT. Y REP. DE EDIFICIOS	1,000,000.00	1,000,000.00	363,018.34
512 EDIFICIOS PARA EDUCACIÓN	13,453,000.00	2,690,600.00	
* 100720346 Reposición Ampliación Aumento	146,993.00	146,993.00	
512 EDIFICIOS PARA EDUCACIÓN	146,993.00	146,993.00	
* 100720348 Reposición Ampliación Aumento	2,802,734.00	2,802,734.00	820,823.48
512 EDIFICIOS PARA EDUCACIÓN	2,112,832.00	2,112,832.00	195,401.57
592 EDIFICACIONES	689,902.00	689,902.00	625,421.91
** 1007204 Reparaciones de Escuelas	2,066,795.00	418,521.00	

* 100720400 Restauración Escuela Normal de Santiago	2,060,344.00	412,070.00	
512 EDIFICIOS PARA EDUCACIÓN	2,060,344.00	412,070.00	
* 100720409 Reparación Escuelas Panamá Centro	6,451.00	6,451.00	
181 MANT. Y REP. DE EDIFICIOS	6,451.00	6,451.00	
** 1007208 Construcción de C.E. de Formación Integral	10,472,961.00	4,875,823.00	1,451,600.93
* 100720819 Construcción C.E.F.I. Cerro Puerco	4,000,000.00	800,000.00	
512 EDIFICIOS PARA EDUCACIÓN	4,000,000.00	800,000.00	
* 100720820 Construcción C.E.F.I. Cacique Olodebinginya	3,544,429.00	1,147,291.00	487,894.26
512 EDIFICIOS PARA EDUCACIÓN	3,000,000.00	602,862.00	
592 EDIFICACIONES	544,429.00	544,429.00	487,894.26
* 100720821 CONSTRUCCIÓN C.E.F.I. PEDRO PABLO SANCHEZ	2,071,313.00	2,071,313.00	963,706.67
512 EDIFICIOS PARA EDUCACIÓN	1,008,255.00	1,008,255.00	
592 EDIFICACIONES	1,063,058.00	1,063,058.00	963,706.67
* 100720822 Construcción C.E.F.I. Corredor de los Pobres	857,219.00	857,219.00	
512 EDIFICIOS PARA EDUCACIÓN	857,219.00	857,219.00	
** 1007209 Ampl. y Modernización Infra. Educ. CAF	18,812,638.00	11,320,090.00	1,057,894.64
* 100720905 Reposición C.E.B.G. Antonio José de Sucre	5,000,000.00	5,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	5,000,000.00	5,000,000.00	
* 100720907 CONSTRUCCIÓN C.E.F.I. JOSÉ ENCARNACIÓN ESCALA	1,750,000.00	350,000.00	
512 EDIFICIOS PARA EDUCACIÓN	1,750,000.00	350,000.00	
* 100720908 Equipamiento y Mobiliario Escolar (MEDUCA - CAF)	3,000,000.00	3,000,000.00	291,223.24
262 HERRAMIENTAS E INSTRUMENTOS	250.00	250.00	41.49
269 OTROS PRODUCTOS VARIOS	150.00	150.00	69.14
271 ÚTILES DE COCINA Y COMEDOR	2,600.00	2,600.00	2,314.22
274 ÚTILES Y MATERIALES MEDICOS, DE LABORATORIO Y FARM	3,500.00	3,500.00	1,450.92
277 INSTRUMENTAL MÉDICO Y QUIRÚRGICO	60,000.00	60,000.00	17,402.48
279 OTROS ÚTILES Y MATERIALES	7,000.00	7,000.00	2,167.00
320 EQUIPO EDUCACIONAL Y RECREATIVO	120,000.00	120,000.00	74,779.29
331 EQUIPO MÉDICO Y ODONTOLÓGICO	61,500.00	61,500.00	16,189.10
333 EQUIPO DE RAYOS X	12,600.00	12,600.00	2,675.00
339 OTROS EQUIPOS MÉDICOS, DE LABORAT. Y SANIT.	2,500.00	2,500.00	1,605.00
350 MOBILIARIO	2,619,989.00	2,619,989.00	105,870.77
370 MAQUINARIA Y EQUIPOS VARIOS	70,000.00	70,000.00	27,074.18
380 EQUIPO DE COMPUTACIÓN	39,911.00	39,911.00	39,584.65
* 100720909 Administración y Supervisión (MEDUCA - CAF)	4,862,638.00	1,730,090.00	766,671.40
004 PERSONAL TRANSITORIO PARA INVERSIONES	549,600.00	164,880.00	109,851.43

050 XIII MES	18,700.00	7,480.00	722.61
071 CUOTA PATRONAL DE SEGURO SOCIAL	69,337.00	20,799.00	13,534.48
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	8,244.00	2,476.00	1,647.78
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	8,244.00	2,476.00	1,647.78
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,649.00	494.00	176.01
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	2,862,638.00	462,638.00	462,629.06
171 CONSULTORÍAS	1,344,226.00	1,068,847.00	176,462.25
* 100720921 AMPLIACIÓN CENTRO EDUCATIVO AL	500,000.00	500,000.00	
512 EDIFICIOS PARA EDUCACIÓN	500,000.00	500,000.00	
* 100720923 Ampliación Ampliación Colegio Moisés Castillo	3,700,000.00	740,000.00	
512 EDIFICIOS PARA EDUCACIÓN	3,700,000.00	740,000.00	
** 1007211 Construcciones y Rehabilitaciones Varias	290,000.00	290,000.00	
* 100721148 Capacitación PROGAMA DE OCA PARA DOCENTES	290,000.00	290,000.00	
624 CAPACITACIÓN Y ESTUDIOS	290,000.00	290,000.00	
** 1007212 Construcción y Reposición de Escuelas	31,399,827.00	12,599,827.00	
* 100721200 Construcción Inst. de Altos Es	19,000,000.00	3,800,000.00	
624 CAPACITACIÓN Y ESTUDIOS	19,000,000.00	3,800,000.00	
* 100721201 Construcción Centro Educativo Anastacia Mitre	2,123,827.00	2,123,827.00	
512 EDIFICIOS PARA EDUCACIÓN	2,123,827.00	2,123,827.00	
* 100721206 Construcción IPT Fernando De Lesseps	6,901,000.00	3,676,000.00	
512 EDIFICIOS PARA EDUCACIÓN	6,901,000.00	3,676,000.00	
* 100721207 Construcción Remodelación Cole	3,375,000.00	3,000,000.00	
512 EDIFICIOS PARA EDUCACIÓN	3,375,000.00	3,000,000.00	
** 1007213 Construcción, Rehab. y Rep. Varias	340,396,791.00	28,147,692.00	9,323,166.18
* 100721301 Construcción Universidad Autón	11,201,294.00	2,247,650.00	7,435.66
004 PERSONAL TRANSITORIO PARA INVERSIONES	61,000.00	18,300.00	6,166.67
050 XIII MES	1,656.00	662.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	7,651.00	2,296.00	602.29
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	915.00	271.00	73.75
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	915.00	271.00	73.75
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	183.00	57.00	7.20
111 AGUA	300.00	300.00	
115 TELECOMUNICACIONES	15,000.00	15,000.00	
141 VIÁTICOS DENTRO DEL PAÍS	6,000.00	6,000.00	512.00
164 GASTOS DE SEGUROS	2,500.00	2,500.00	
171 CONSULTORÍAS	60,000.00	60,000.00	

172	SERVICIOS ESPECIALES	22,800.00	22,800.00	
182	MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	5,500.00	5,500.00	
201	ALIMENTOS PARA CONSUMO HUMANO	400.00	400.00	
203	BEBIDAS	90.00	90.00	
221	DIÉSEL	3,500.00	3,500.00	
224	LUBRICANTES	1,000.00	1,000.00	
232	PAPELERÍA	8,000.00	8,000.00	
275	ÚTILES Y MATERIALES DE OFICINA	4,000.00	4,000.00	
280	REPUESTOS	2,500.00	2,500.00	
298	ÚTILES Y MATERIALES DIVERSOS	16.00	16.00	
314	TERRESTRE	125,000.00	125,000.00	
340	EQUIPO DE OFICINA	20,000.00	20,000.00	
350	MOBILIARIO	40,000.00	40,000.00	
380	EQUIPO DE COMPUTACIÓN	40,000.00	40,000.00	
512	EDIFICIOS PARA EDUCACIÓN	10,772,368.00	1,869,187.00	
*	100721302 Construcción 7% PIB Educación	329,195,497.00	25,900,042.00	9,315,730.52
313	MARÍTIMO	1,180,000.00	1,036,000.00	
314	TERRESTRE	14,320,000.00	9,889,260.00	9,315,730.52
512	EDIFICIOS PARA EDUCACIÓN	313,195,497.00	14,874,782.00	
711	AL GOBIERNO CENTRAL	500,000.00	100,000.00	
**	1007214 Construcción Aulas Modulares	9,654,222.00	3,003,000.00	
*	100721401 Construcción Aulas Modulares e	9,654,222.00	3,003,000.00	
105	DE EQUIPO DE TRANSPORTE	1,330,000.00	1,330,000.00	
141	VIÁTICOS DENTRO DEL PAÍS	300,000.00	300,000.00	
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	500,000.00	500,000.00	
182	MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	100,000.00	100,000.00	
201	ALIMENTOS PARA CONSUMO HUMANO	70,000.00	70,000.00	
221	DIÉSEL	118,000.00	118,000.00	
262	HERRAMIENTAS E INSTRUMENTOS	20,000.00	20,000.00	
314	TERRESTRE	565,000.00	565,000.00	
512	EDIFICIOS PARA EDUCACIÓN	6,651,222.00		
***	10073 Equipamiento de Centros Educativos	41,658,663.00	38,170,760.00	8,188,822.90
**	1007301 Mobiliario Basico para las Provincias	34,934,174.00	34,844,930.00	7,647,204.22
*	100730101 Adquisición Mobiliario Básico Bocas del Toro	480,699.00	480,699.00	469,948.16
320	EQUIPO EDUCACIONAL Y RECREATIVO	480,699.00	480,699.00	469,948.16
*	100730102 Adquisición Mobiliario Básico Coclé	398,047.00	398,047.00	393,370.82

273 ÚTILES DE ASEO Y LIMPIEZA	1,928.00	1,928.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	396,119.00	396,119.00	393,370.82
* 100730103 Adquisición Mobiliario Básico Colón	350,599.00	350,599.00	342,786.93
320 EQUIPO EDUCACIONAL Y RECREATIVO	350,599.00	350,599.00	342,786.93
* 100730104 Adquisición Mobiliario Básico Chiriquí	397,220.00	397,220.00	344,145.29
320 EQUIPO EDUCACIONAL Y RECREATIVO	397,220.00	397,220.00	344,145.29
* 100730105 Adquisición Mobiliario Básico Darién	287,308.00	287,308.00	222,807.57
273 ÚTILES DE ASEO Y LIMPIEZA	976.00	976.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	286,332.00	286,332.00	222,807.57
* 100730106 Adquisición Mobiliario Básico Herrera	164,563.00	164,563.00	163,172.96
273 ÚTILES DE ASEO Y LIMPIEZA	671.00	671.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	163,892.00	163,892.00	163,172.96
* 100730107 Adquisición Mobiliario Básico Los Santos	861,916.00	861,916.00	737,237.89
320 EQUIPO EDUCACIONAL Y RECREATIVO	861,916.00	861,916.00	737,237.89
* 100730108 Adquisición Mobiliario Básico Panamá-Oeste	538,688.00	538,688.00	486,382.35
320 EQUIPO EDUCACIONAL Y RECREATIVO	538,688.00	538,688.00	486,382.35
* 100730109 Adquisición Mobiliario Básico Panamá-Centro	428,015.00	428,015.00	423,327.76
320 EQUIPO EDUCACIONAL Y RECREATIVO	428,015.00	428,015.00	423,327.76
* 100730110 Adquisición Mobiliario Básico San Miguelito	155,181.00	155,181.00	151,162.14
273 ÚTILES DE ASEO Y LIMPIEZA	1,967.00	1,967.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	153,214.00	153,214.00	151,162.14
* 100730111 Adquisición Mobiliario Básico Panamá-Este	65,272.00	65,272.00	65,272.00
320 EQUIPO EDUCACIONAL Y RECREATIVO	65,272.00	65,272.00	65,272.00
* 100730112 Adquisición Mobiliario Básico Veraguas	438,746.00	438,746.00	429,041.99
273 ÚTILES DE ASEO Y LIMPIEZA	4,136.00	4,136.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	434,610.00	434,610.00	429,041.99
* 100730113 Adquisición Mobiliario Básico Guna Yala	183,558.00	183,558.00	181,447.10
273 ÚTILES DE ASEO Y LIMPIEZA	879.00	879.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	182,679.00	182,679.00	181,447.10
* 100730125 Adquisición Mobiliario y Equipo Escuelas	29,180,821.00	29,091,577.00	2,508,966.24
004 PERSONAL TRANSITORIO PARA INVERSIONES	50,400.00	15,120.00	10,086.67
050 XIII MES	2,750.00	1,100.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	6,470.00	1,941.00	1,235.62
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	756.00	224.00	151.30
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	756.00	224.00	151.30
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	152.00	47.00	15.30

141 VIÁTICOS DENTRO DEL PAÍS	10,000.00	2,000.00	
221 DIÉSEL	4,281.00	3,425.00	
224 LUBRICANTES	201.00	41.00	
273 ÚTILES DE ASEO Y LIMPIEZA	105,000.00	105,000.00	
279 OTROS ÚTILES Y MATERIALES	150,155.00	150,155.00	36,951.09
320 EQUIPO EDUCACIONAL Y RECREATIVO	28,802,900.00	28,802,900.00	2,460,374.96
350 MOBILIARIO	30,000.00	6,000.00	
380 EQUIPO DE COMPUTACIÓN	17,000.00	3,400.00	
* 100730126 Adquisición Mobiliario Básico Ngobe Bugle	322,725.00	322,725.00	278,779.53
320 EQUIPO EDUCACIONAL Y RECREATIVO	322,725.00	322,725.00	278,779.53
* 100730127 Adquisición Mobiliario Básico Embera	185,709.00	185,709.00	30,000.00
320 EQUIPO EDUCACIONAL Y RECREATIVO	185,709.00	185,709.00	30,000.00
* 100730128 Adquisición Mobiliario Básico Panamá Norte	495,107.00	495,107.00	419,355.49
273 ÚTILES DE ASEO Y LIMPIEZA	3,054.00	3,054.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	492,053.00	492,053.00	419,355.49
** 1007302 Maquinaria y Equipo Básico para las Provincias	5,236,516.00	2,874,021.00	541,618.68
* 100730215 Adquisición Equipamiento de los Talleres de IPT	5,236,516.00	2,874,021.00	541,618.68
004 PERSONAL TRANSITORIO PARA INVERSIONES	247,000.00	74,100.00	
050 XIII MES	11,934.00	4,774.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	31,541.00	9,463.00	
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	3,705.00	1,108.00	
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	3,705.00	1,108.00	
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	741.00	223.00	
141 VIÁTICOS DENTRO DEL PAÍS	25,000.00	5,000.00	
221 DIÉSEL	10,000.00	8,000.00	
224 LUBRICANTES	2,000.00	400.00	
280 REPUESTOS	587.00	587.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	2,436,676.00	401,631.00	
350 MOBILIARIO	120,000.00	24,000.00	
370 MAQUINARIA Y EQUIPOS VARIOS	107,131.00	107,131.00	
380 EQUIPO DE COMPUTACIÓN	2,236,496.00	2,236,496.00	541,618.68
** 1007309 Equipamiento Instituto Técnico Superior	1,487,973.00	451,809.00	
* 100730900 Equipamiento Instituto Técnico	878,502.00	329,917.00	
183 MANT. Y REP. DE MOBILIARIO	21,856.00	4,370.00	
201 ALIMENTOS PARA CONSUMO HUMANO	4,908.00	983.00	
221 DIÉSEL	5,000.00	1,000.00	

223	GASOLINA	2,000.00	400.00	
224	LUBRICANTES	760.00	152.00	
269	OTROS PRODUCTOS VARIOS	1,500.00	300.00	
314	TERRESTRE	34,000.00	6,800.00	
320	EQUIPO EDUCACIONAL Y RECREATIVO	221,404.00	198,500.00	
340	EQUIPO DE OFICINA	45,005.00	9,002.00	
350	MOBILIARIO	84,030.00	16,803.00	
380	EQUIPO DE COMPUTACIÓN	158,039.00	31,607.00	
624	CAPACITACIÓN Y ESTUDIOS	300,000.00	60,000.00	
*	100730901 Equipamiento Instituto Técnico	609,471.00	121,892.00	
320	EQUIPO EDUCACIONAL Y RECREATIVO	150,000.00	30,000.00	
350	MOBILIARIO	50,000.00	10,000.00	
380	EQUIPO DE COMPUTACIÓN	200,000.00	40,000.00	
512	EDIFICIOS PARA EDUCACIÓN	150,000.00	30,000.00	
624	CAPACITACIÓN Y ESTUDIOS	59,471.00	11,892.00	
***	10074 Desarrollo Educativo	30,137,362.00	23,737,362.00	503,948.07
**	1007402 ME-BID Fase III	6,137,362.00	6,137,362.00	190,552.91
*	100740201 Desarrollo Innovación de la In	6,137,362.00	6,137,362.00	190,552.91
512	EDIFICIOS PARA EDUCACIÓN	6,137,362.00	6,137,362.00	190,552.91
**	1007405 MEDUCA-BID (PN-L1143)	16,000,000.00	16,000,000.00	313,395.16
*	100740501 Implementación Transformación Digital	1,940,603.00	1,940,603.00	
141	VIÁTICOS DENTRO DEL PAÍS	353.00	353.00	
151	TRANSPORTE DENTRO DEL PAÍS	250.00	250.00	
165	SERVICIOS COMERCIALES	430,000.00	430,000.00	
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	100,000.00	100,000.00	
171	CONSULTORÍAS	100,000.00	100,000.00	
185	MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	690,000.00	690,000.00	
380	EQUIPO DE COMPUTACIÓN	620,000.00	620,000.00	
624	CAPACITACIÓN Y ESTUDIOS			
*	100740502 Apoyo Sistema Nacional de Evaluación	1,888,724.00	1,888,724.00	
624	CAPACITACIÓN Y ESTUDIOS	1,888,724.00	1,888,724.00	
*	100740503 Apoyo Pedagógico Integral y Continuo	6,861,277.00	6,861,277.00	
624	CAPACITACIÓN Y ESTUDIOS	6,861,277.00	6,861,277.00	
*	100740504 Equipamiento Mantenimiento de	5,243,091.00	5,243,091.00	313,395.16
141	VIÁTICOS DENTRO DEL PAÍS	20,000.00	20,000.00	232.00
151	TRANSPORTE DENTRO DEL PAÍS	5,000.00	5,000.00	7.00

181	MANT. Y REP. DE EDIFICIOS	1,150,000.00	1,150,000.00	313,156.16
259	OTROS MATERIALES DE CONSTRUCCIÓN	1,161,000.00	1,161,000.00	
370	MAQUINARIA Y EQUIPOS VARIOS	193,092.00	193,092.00	
380	EQUIPO DE COMPUTACIÓN	252,143.00	252,143.00	
541	AGUA POTABLE	2,000,000.00	2,000,000.00	
624	CAPACITACIÓN Y ESTUDIOS	461,856.00	461,856.00	
*	100740505 Administración Gestión, Monito	66,305.00	66,305.00	
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	305.00	305.00	
171	CONSULTORÍAS	66,000.00	66,000.00	
624	CAPACITACIÓN Y ESTUDIOS			
**	1007406 Donación BID No.5396 GRPN - MIGRANTES	8,000,000.00	1,600,000.00	
*	100740601 Implementación Transformación Digital	460,000.00	92,000.00	
624	CAPACITACIÓN Y ESTUDIOS	460,000.00	92,000.00	
*	100740602 Implementación Sistema Nacional de Evaluación	950,000.00	190,000.00	
624	CAPACITACIÓN Y ESTUDIOS	950,000.00	190,000.00	
*	100740603 Fortalecimiento Pedagógico Integral y Continuo	4,190,000.00	838,000.00	
624	CAPACITACIÓN Y ESTUDIOS	4,190,000.00	838,000.00	
*	100740604 Equipamiento y Mantenimiento d	1,600,000.00	320,000.00	
624	CAPACITACIÓN Y ESTUDIOS	1,600,000.00	320,000.00	
*	100740605 Administración Seguimiento, y	800,000.00	160,000.00	
624	CAPACITACIÓN Y ESTUDIOS	800,000.00	160,000.00	
***	10075 Nutrición Escolar	60,454,799.00	25,435,803.00	16,424,712.13
**	1007501 Administración y Supervisión	813,104.00	253,470.00	83,901.27
*	100750101 Fortalecimiento Administración	813,104.00	253,470.00	83,901.27
004	PERSONAL TRANSITORIO PARA INVERSIONES	659,040.00	199,812.00	70,662.45
050	XIII MES	26,400.00	10,560.00	
071	CUOTA PATRONAL DE SEGURO SOCIAL	83,572.00	25,332.00	8,656.15
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	9,886.00	2,998.00	1,059.93
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	9,886.00	2,998.00	1,059.93
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,978.00	599.00	88.31
101	DE EDIFICIOS Y LOCALES	5,000.00	2,500.00	
141	VIÁTICOS DENTRO DEL PAÍS	5,000.00	2,500.00	2,336.00
151	TRANSPORTE DENTRO DEL PAÍS	3,152.00	1,576.00	38.50
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	9,190.00	4,595.00	
**	1007504 Estudiar sin Hambre	59,641,695.00	25,182,333.00	16,340,810.86
*	100750401 Desarrollo Estudiar sin Hambre	59,641,695.00	25,182,333.00	16,340,810.86

191 ALQUILERES	950.00	950.00	
201 ALIMENTOS PARA CONSUMO HUMANO	43,074,203.00	8,614,841.00	
202 ALIMENTOS PARA ANIMALES	105,400.00	105,400.00	
214 PRENDAS DE VESTIR	2,660.00	2,660.00	
244 PRODUCTOS MEDICINALES Y FARMACÉUTICOS	7,432.00	7,432.00	
262 HERRAMIENTAS E INSTRUMENTOS	74,753.00	74,753.00	
291 ALIMENTOS Y BEBIDAS	16,342,297.00	16,342,297.00	16,340,810.86
360 SEMOVIENTES	34,000.00	34,000.00	
*** 10076 Educación Básica	10,791,673.00	6,448,457.00	542,857.83
** 1007610 Mejora Proc. Enseñanza Apred. Educ Básica y Media	324,701.00	264,701.00	5,414.20
* 100761004 Ampliación y Aplicación del Mo	324,701.00	264,701.00	5,414.20
231 IMPRESOS	3,300.00	3,300.00	
232 PAPELERÍA	33,245.00	33,245.00	
243 PINTURAS, COLORANTES Y TINTES	18,800.00	18,800.00	
275 ÚTILES Y MATERIALES DE OFICINA	98,430.00	68,418.00	5,414.20
320 EQUIPO EDUCACIONAL Y RECREATIVO	120,946.00	120,946.00	
624 CAPACITACIÓN Y ESTUDIOS	49,980.00	19,992.00	
** 1007611 Aumento Cober. y Reten. Pobl Educ Inicial y Básica	10,466,972.00	6,183,756.00	537,443.63
* 100761101 Fortalecimiento y Expansión de	4,792,727.00	2,209,363.00	529,186.88
004 PERSONAL TRANSITORIO PARA INVERSIONES	1,199,880.00	179,982.00	
050 XIII MES	100,320.00		
071 CUOTA PATRONAL DE SEGURO SOCIAL	157,773.00	23,668.00	
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	17,999.00	2,699.00	
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	17,999.00	2,699.00	
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	3,597.00	540.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,467,120.00	453,560.00	
141 VIÁTICOS DENTRO DEL PAÍS	428,039.00	171,215.00	
211 ACABADO TEXTIL	13,500.00	13,500.00	
232 PAPELERÍA	35,600.00	35,600.00	27,655.00
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	5,800.00	5,800.00	5,600.00
243 PINTURAS, COLORANTES Y TINTES	6,800.00	6,800.00	6,750.00
262 HERRAMIENTAS E INSTRUMENTOS	1,930.00	1,930.00	
269 OTROS PRODUCTOS VARIOS	7,050.00	7,050.00	
275 ÚTILES Y MATERIALES DE OFICINA	37,500.00	37,500.00	2,274.96
320 EQUIPO EDUCACIONAL Y RECREATIVO	541,820.00	516,820.00	
350 MOBILIARIO	750,000.00	750,000.00	486,906.92

*	100761102 Fortalecimiento y Ampliación de Telebásica	3,100,002.00	3,025,690.00	
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	10,000.00	2,000.00	
	141 VIÁTICOS DENTRO DEL PAÍS	2,500.00	1,250.00	
	142 VIÁTICOS EN EL EXTERIOR	1,465.00	732.00	
	151 TRANSPORTE DENTRO DEL PAÍS	15,000.00	3,500.00	
	211 ACABADO TEXTIL	20,000.00	8,000.00	
	232 PAPELERÍA	51,037.00	10,208.00	
	380 EQUIPO DE COMPUTACIÓN	3,000,000.00	3,000,000.00	
*	100761103 Fortalecimiento Primaria Acele	50,000.00	10,000.00	
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	22,700.00	4,540.00	
	232 PAPELERÍA	27,300.00	5,460.00	
*	100761105 Ampliación Cobertura en la Edu	2,524,243.00	938,703.00	8,256.75
	004 PERSONAL TRANSITORIO PARA INVERSIONES	727,200.00	109,080.00	
	050 XIII MES	60,800.00		
	071 CUOTA PATRONAL DE SEGURO SOCIAL	95,620.00	14,343.00	
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	10,908.00	1,636.00	
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	10,908.00	1,636.00	
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,180.00	327.00	
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	421,187.00	210,593.00	
	141 VIÁTICOS DENTRO DEL PAÍS	255,440.00	51,088.00	8,256.75
	272 ÚTILES DEPORTIVOS Y RECREATIVOS	350,000.00	350,000.00	
	320 EQUIPO EDUCACIONAL Y RECREATIVO	200,000.00		
	624 CAPACITACIÓN Y ESTUDIOS	390,000.00	200,000.00	
***	10077 Transferencias de Capital	674,747,667.00	261,855,749.00	260,328,249.00
**	1007701 Universidad de Panamá	15,424,455.00	3,084,891.00	3,084,891.00
*	100770101 Transferencia Universidad de Panamá	15,424,455.00	3,084,891.00	3,084,891.00
	712 A INSTITUCIONES DESCENTRALIZADAS	15,424,455.00	3,084,891.00	3,084,891.00
**	1007703 INSTITUTO PANAMEÑO DE DEPORTES	152,560,934.00	101,602,989.00	101,602,989.00
*	100770301 TRANSFERENCIA INSTITUTO PANAMEÑO DE DEPORTES	152,560,934.00	101,602,989.00	101,602,989.00
	712 A INSTITUCIONES DESCENTRALIZADAS	152,560,934.00	101,602,989.00	101,602,989.00
**	1007705 Instituto Panameño de Habilitación Especial	3,100,000.00	620,000.00	468,500.00
*	100770501 Transferencia Instituto Paname	3,100,000.00	620,000.00	468,500.00
	712 A INSTITUCIONES DESCENTRALIZADAS	3,100,000.00	620,000.00	468,500.00
**	1007706 IFARHU	340,325,142.00	123,524,906.00	122,194,906.00
*	100770602 Transferencia IFARHU- Becas Ot	25,531,942.00	6,382,984.00	6,382,984.00
	712 A INSTITUCIONES DESCENTRALIZADAS	25,531,942.00	6,382,984.00	6,382,984.00

*	100770604	Transferencia IFARHU-Implement	223,364,210.00	55,794,679.00	55,794,679.00
	712	A INSTITUCIONES DESCENTRALIZADAS	223,364,210.00	55,794,679.00	55,794,679.00
*	100770607	Transferencia IFARHU-Becas Nuevas	1,895,990.00	1,471,496.00	141,496.00
	712	A INSTITUCIONES DESCENTRALIZADAS	1,895,990.00	1,471,496.00	141,496.00
*	100770609	Transferencia IFARHU - Constru	150,000.00	30,000.00	30,000.00
	712	A INSTITUCIONES DESCENTRALIZADAS	150,000.00	30,000.00	30,000.00
*	100770610	Transferencia Becas Vigentes	39,383,000.00	9,845,747.00	9,845,747.00
	712	A INSTITUCIONES DESCENTRALIZADAS	39,383,000.00	9,845,747.00	9,845,747.00
*	100770612	Transferencia Préstamos Educativos	50,000,000.00	50,000,000.00	50,000,000.00
	712	A INSTITUCIONES DESCENTRALIZADAS	50,000,000.00	50,000,000.00	50,000,000.00
**	1007707	UNACHI	4,705,200.00	1,176,300.00	1,176,300.00
*	100770701	Transferencia Universidad de Chiriquí	4,705,200.00	1,176,300.00	1,176,300.00
	712	A INSTITUCIONES DESCENTRALIZADAS	4,705,200.00	1,176,300.00	1,176,300.00
**	1007708	Universidad Especializada de las Américas	8,189,300.00	1,638,626.00	1,638,626.00
*	100770801	Transferencia Univ. Especializ	8,189,300.00	1,638,626.00	1,638,626.00
	712	A INSTITUCIONES DESCENTRALIZADAS	8,189,300.00	1,638,626.00	1,638,626.00
**	1007709	Universidad Tecnológica de Panamá	73,592,165.00	14,759,416.00	14,759,416.00
*	100770901	Transferencia U.Tecnológica de Panamá	73,592,165.00	14,759,416.00	14,759,416.00
	712	A INSTITUCIONES DESCENTRALIZADAS	73,592,165.00	14,759,416.00	14,759,416.00
**	1007711	Universidad Marítima Intern. de Panamá	7,200,000.00	1,446,188.00	1,446,188.00
*	100771101	Transferencia Universidad Marítima de Panamá	7,200,000.00	1,446,188.00	1,446,188.00
	712	A INSTITUCIONES DESCENTRALIZADAS	7,200,000.00	1,446,188.00	1,446,188.00
**	1007712	Sist. Estatal de Radio y Televisión SERTV	5,440,000.00	1,088,003.00	1,088,003.00
*	100771201	Transferencia Sistema Estatal	5,440,000.00	1,088,003.00	1,088,003.00
	712	A INSTITUCIONES DESCENTRALIZADAS	5,440,000.00	1,088,003.00	1,088,003.00
**	1007714	Instituto Técnico Superior Especializado (ITSE)	17,936,546.00	3,598,868.00	3,598,868.00
*	100771401	Transferencia Instituto Técnico	17,936,546.00	3,598,868.00	3,598,868.00
	712	A INSTITUCIONES DESCENTRALIZADAS	17,936,546.00	3,598,868.00	3,598,868.00
**	1007715	Secretaria Nacional de Ciencia y Tecnología SENACYT	46,093,925.00	9,279,562.00	9,269,562.00
*	100771501	Transferencia Secretaria Nacio	46,093,925.00	9,279,562.00	9,269,562.00
	712	A INSTITUCIONES DESCENTRALIZADAS	46,093,925.00	9,279,562.00	9,269,562.00
**	1007716	Universidad Autónoma Pueblos Indígenas	180,000.00	36,000.00	
*	100771601	Transferencia Universidad Autó	180,000.00	36,000.00	
	712	A INSTITUCIONES DESCENTRALIZADAS	180,000.00	36,000.00	
***	10078	Fortalecimiento de Técn. Educativa	146,913,334.00	82,581,220.00	10,235,607.97
**	1007802	Incorporación de Tecnologías Educativas	1,565,000.00	729,064.00	13,993.00

*	100780201 Mejoramiento Electrificación para la Educación	700,000.00	178,064.00	6,073.00
	141 VIÁTICOS DENTRO DEL PAÍS	15,000.00	6,000.00	5,940.00
	151 TRANSPORTE DENTRO DEL PAÍS	15,000.00	3,000.00	133.00
	169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	116,880.00	58,440.00	
	189 OTROS MANTENIMIENTOS Y REPARACIONES	3,120.00	624.00	
	305 MAQUINARIA Y EQUIPO DE ENERGÍA	550,000.00	110,000.00	
*	100780208 Implementación Metodología STE	865,000.00	551,000.00	7,920.00
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	400,000.00	400,000.00	
	141 VIÁTICOS DENTRO DEL PAÍS	43,520.00	8,704.00	7,920.00
	165 SERVICIOS COMERCIALES	252,608.00	50,522.00	
	201 ALIMENTOS PARA CONSUMO HUMANO	83,872.00	16,774.00	
	221 DIÉSEL	20,000.00	10,000.00	
	624 CAPACITACIÓN Y ESTUDIOS	65,000.00	65,000.00	
**	1007803 Fortalecimiento del Sistema Educativo	30,076,994.00	17,445,392.00	4,800,092.92
*	100780312 Fortalecimiento Consejo Nacion	513,579.00	103,509.00	1,000.00
	101 DE EDIFICIOS Y LOCALES	79,104.00	15,822.00	
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,000.00	1,000.00	
	131 ANUNCIOS Y AVISOS	9,000.00	1,800.00	
	141 VIÁTICOS DENTRO DEL PAÍS	21,000.00	4,200.00	
	142 VIÁTICOS EN EL EXTERIOR	56,000.00	11,200.00	
	151 TRANSPORTE DENTRO DEL PAÍS	3,000.00	600.00	
	152 TRANSPORTE DE O PARA EL EXTERIOR	16,000.00	3,200.00	
	163 GASTOS JUDICIALES	1,000.00	200.00	
	169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	2,000.00	400.00	
	171 CONSULTORÍAS	24,000.00	4,800.00	
	183 MANT. Y REP. DE MOBILIARIO	4,800.00	960.00	
	185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	10,800.00	2,160.00	
	189 OTROS MANTENIMIENTOS Y REPARACIONES	7,500.00	1,500.00	
	201 ALIMENTOS PARA CONSUMO HUMANO	49,850.00	9,967.00	
	214 PRENDAS DE VESTIR	4,000.00	800.00	
	232 PAPELERÍA	3,000.00	600.00	
	239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	1,500.00	300.00	
	244 PRODUCTOS MEDICINALES Y FARMACÉUTICOS	500.00	100.00	
	249 OTROS PRODUCTOS QUÍMICOS	1,800.00	360.00	
	255 MATERIAL ELÉCTRICO	500.00	100.00	
	259 OTROS MATERIALES DE CONSTRUCCIÓN	2,000.00	400.00	

261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	4,000.00	800.00	
269	OTROS PRODUCTOS VARIOS	1,000.00	200.00	
271	ÚTILES DE COCINA Y COMEDOR	750.00	147.00	
273	ÚTILES DE ASEO Y LIMPIEZA	1,000.00	200.00	
275	ÚTILES Y MATERIALES DE OFICINA	1,000.00	200.00	
279	OTROS ÚTILES Y MATERIALES	1,000.00	200.00	
280	REPUESTOS	4,500.00	900.00	
314	TERRESTRE	50,000.00	10,000.00	
350	MOBILIARIO	3,000.00	600.00	
380	EQUIPO DE COMPUTACIÓN	50,975.00	10,193.00	
624	CAPACITACIÓN Y ESTUDIOS	92,000.00	18,400.00	
663	CUOTAS A ORGANISMOS INTERAMERICANOS	1,000.00	1,000.00	1,000.00
930	IMPREVISTOS	1,000.00	200.00	
*	100780313 Mejoramiento y Moderniz.del Si	299,905.00	115,170.00	11,341.82
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	500.00	100.00	
131	ANUNCIOS Y AVISOS	1,000.00	200.00	
141	VIÁTICOS DENTRO DEL PAÍS	6,000.00	3,000.00	2,928.00
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	5,000.00	5,000.00	
182	MANT. Y REP. DE MAQUINARIAS Y OTROS EQ.	2,500.00	500.00	
232	PAPELERÍA	5,885.00	5,608.00	3,070.83
249	OTROS PRODUCTOS QUÍMICOS	9,522.00	1,906.00	
255	MATERIAL ELÉCTRICO	2,000.00	2,000.00	
269	OTROS PRODUCTOS VARIOS	2,000.00	2,000.00	
275	ÚTILES Y MATERIALES DE OFICINA	12,553.00	12,553.00	5,342.99
280	REPUESTOS	5,000.00	5,000.00	
294	PRODUCTOS DE PAPEL Y CARTÓN	165.00	165.00	
298	ÚTILES Y MATERIALES DIVERSOS	105.00	105.00	
320	EQUIPO EDUCACIONAL Y RECREATIVO	1,200.00	1,200.00	
340	EQUIPO DE OFICINA	500.00	500.00	
350	MOBILIARIO	25,000.00	13,000.00	
370	MAQUINARIA Y EQUIPOS VARIOS	5,000.00	5,000.00	
380	EQUIPO DE COMPUTACIÓN	46,675.00	17,333.00	
624	CAPACITACIÓN Y ESTUDIOS	169,300.00	40,000.00	
*	100780314 Fortalecimiento Portal Educativo (EDUCA PANAMÁ)	200,000.00	77,840.00	21,775.07
004	PERSONAL TRANSITORIO PARA INVERSIONES	93,600.00	28,080.00	18,700.00
050	XIII MES	4,400.00	1,760.00	178.75

071 CUOTA PATRONAL DE SEGURO SOCIAL	11,940.00	3,582.00	2,309.97
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	1,404.00	424.00	280.50
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	1,404.00	424.00	280.50
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	281.00	85.00	25.35
320 EQUIPO EDUCACIONAL Y RECREATIVO	30,632.00	15,316.00	
350 MOBILIARIO	30,006.00	15,003.00	
380 EQUIPO DE COMPUTACIÓN	26,333.00	13,166.00	
* 100780317 Desarrollo de la Modernización	3,357,594.00	2,173,370.00	395,548.07
004 PERSONAL TRANSITORIO PARA INVERSIONES	534,900.00	160,470.00	58,169.98
050 XIII MES	29,700.00	11,880.00	180.28
071 CUOTA PATRONAL DE SEGURO SOCIAL	68,719.00	20,615.00	7,145.21
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	8,024.00	2,410.00	872.55
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	8,024.00	2,410.00	872.55
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,605.00	478.00	81.73
141 VIÁTICOS DENTRO DEL PAÍS	10,000.00	2,000.00	1,927.00
151 TRANSPORTE DENTRO DEL PAÍS	10,000.00	2,000.00	35.00
165 SERVICIOS COMERCIALES	275,219.00	137,609.00	149.90
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	125,000.00	62,500.00	
192 SERVICIOS BÁSICOS	924,311.00	924,311.00	
197 SERVICIOS COMERCIALES Y FINANCIEROS	433,283.00	433,283.00	
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	170,000.00	34,000.00	8,622.11
275 ÚTILES Y MATERIALES DE OFICINA	2,372.00	1,186.00	
350 MOBILIARIO	30,000.00	15,000.00	
370 MAQUINARIA Y EQUIPOS VARIOS	50,000.00	25,000.00	1,380.30
380 EQUIPO DE COMPUTACIÓN	676,437.00	338,218.00	316,111.46
* 100780331 Fortalecimiento Erradicación d	100,000.00	22,449.00	2,276.20
004 PERSONAL TRANSITORIO PARA INVERSIONES	19,200.00	5,760.00	1,920.00
050 XIII MES	1,100.00	440.00	
071 CUOTA PATRONAL DE SEGURO SOCIAL	2,471.00	742.00	284.20
072 CUOTA PATRONAL DE SEGURO EDUCATIVO	288.00	85.00	34.80
073 CUOTA PATRONAL DE RIESGO PROFESIONAL	288.00	85.00	34.80
074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	58.00	16.00	2.40
143 VIÁTICOS A OTRAS PERSONAS	36,400.00	7,280.00	
201 ALIMENTOS PARA CONSUMO HUMANO	35,193.00	7,039.00	
259 OTROS MATERIALES DE CONSTRUCCIÓN	5,002.00	1,002.00	
* 100780333 Fortalecimiento Proyecto de Apoyo Logístico	5,031,827.00	3,144,580.00	338,507.75

004	PERSONAL TRANSITORIO PARA INVERSIONES	1,718,368.00	515,509.00	208,603.29
050	XIII MES	103,139.00	41,255.00	1,422.09
071	CUOTA PATRONAL DE SEGURO SOCIAL	237,465.00	71,236.00	25,706.77
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	27,720.00	8,316.00	3,129.04
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	27,720.00	8,316.00	3,129.04
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	5,544.00	1,666.00	238.72
101	DE EDIFICIOS Y LOCALES	247,786.00	247,786.00	
172	SERVICIOS ESPECIALES	122,400.00	31,680.00	
191	ALQUILERES	359,364.00	359,364.00	
196	TRANSPORTE DE PERSONAS Y BIENES	1,033,046.00	1,033,046.00	
197	SERVICIOS COMERCIALES Y FINANCIEROS	190.00	190.00	190.00
198	CONSULTORÍAS Y SERVICIOS ESPECIALES	7,200.00	7,200.00	
232	PAPELERÍA	22,979.00	22,979.00	
271	ÚTILES DE COCINA Y COMEDOR	4,000.00	4,000.00	
273	ÚTILES DE ASEO Y LIMPIEZA	16,945.00	16,945.00	
280	REPUESTOS	4,222.00	846.00	778.59
297	PRODUCTOS VARIOS	3,917.00	3,917.00	
301	MAQUINARIA Y EQUIPO DE COMUNICACIONES	33,000.00	6,600.00	
305	MAQUINARIA Y EQUIPO DE ENERGÍA	13,000.00	2,600.00	
313	MARÍTIMO	5,000.00	1,000.00	
314	TERRESTRE	115,893.00	55,893.00	
320	EQUIPO EDUCACIONAL Y RECREATIVO	21,150.00	10,573.00	
340	EQUIPO DE OFICINA	88,750.00	29,373.00	
350	MOBILIARIO	178,000.00	89,000.00	32,735.79
370	MAQUINARIA Y EQUIPOS VARIOS	75,000.00	75,000.00	62,574.42
380	EQUIPO DE COMPUTACIÓN	225,029.00	165,290.00	
395	EQUIPO DE OFICINA	20,000.00	20,000.00	
396	MOBILIARIO	15,000.00	15,000.00	
624	CAPACITACIÓN Y ESTUDIOS	300,000.00	300,000.00	
*	100780338 Fortalecimiento Educación Inclusiva en Panamá	200,000.00	200,000.00	3,766.20
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,500.00	1,500.00	
141	VIÁTICOS DENTRO DEL PAÍS	5,000.00	5,000.00	3,592.00
151	TRANSPORTE DENTRO DEL PAÍS	31,637.00	31,637.00	174.20
171	CONSULTORÍAS	2,000.00	2,000.00	
181	MANT. Y REP. DE EDIFICIOS	1,000.00	1,000.00	
201	ALIMENTOS PARA CONSUMO HUMANO	2,500.00	2,500.00	

275	ÚTILES Y MATERIALES DE OFICINA	8,127.00	8,127.00	
280	REPUESTOS	3,513.00	3,513.00	
320	EQUIPO EDUCACIONAL Y RECREATIVO	25,978.00	25,978.00	
339	OTROS EQUIPOS MÉDICOS, DE LABORAT. Y SANIT.	7,240.00	7,240.00	
350	MOBILIARIO	8,275.00	8,275.00	
380	EQUIPO DE COMPUTACIÓN	63,230.00	63,230.00	
624	CAPACITACIÓN Y ESTUDIOS	40,000.00	40,000.00	
*	100780339 Fortalecimiento Servicios Psicosociopedagógicos	314,749.00	62,939.00	
141	VIÁTICOS DENTRO DEL PAÍS	11,030.00	2,203.00	
143	VIÁTICOS A OTRAS PERSONAS	1,500.00	300.00	
151	TRANSPORTE DENTRO DEL PAÍS	2,048.00	411.00	
201	ALIMENTOS PARA CONSUMO HUMANO	25,000.00	5,000.00	
231	IMPRESOS	20,057.00	4,011.00	
232	PAPELERÍA	36,111.00	7,220.00	
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	1,098.00	218.00	
275	ÚTILES Y MATERIALES DE OFICINA	30,977.00	6,195.00	
350	MOBILIARIO	30,430.00	6,083.00	
370	MAQUINARIA Y EQUIPOS VARIOS	36,498.00	7,298.00	
380	EQUIPO DE COMPUTACIÓN	100,000.00	20,000.00	
624	CAPACITACIÓN Y ESTUDIOS	20,000.00	4,000.00	
*	100780345 Implementación Alfabetización	300,000.00	60,001.00	3,360.50
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	15,000.00	3,000.00	
141	VIÁTICOS DENTRO DEL PAÍS	72,800.00	14,560.00	3,188.00
142	VIÁTICOS EN EL EXTERIOR	20,000.00	4,000.00	
151	TRANSPORTE DENTRO DEL PAÍS	50,000.00	10,000.00	172.50
232	PAPELERÍA	6,459.00	1,291.00	
275	ÚTILES Y MATERIALES DE OFICINA	9,009.00	1,804.00	
624	CAPACITACIÓN Y ESTUDIOS	126,732.00	25,346.00	
*	100780346 Fortalecimiento Promoción, Ges	150,000.00	150,000.00	5,270.06
101	DE EDIFICIOS Y LOCALES	39,241.00	39,241.00	3,270.06
109	OTROS ALQUILERES	4,325.00	4,325.00	
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	31,040.00	31,040.00	
201	ALIMENTOS PARA CONSUMO HUMANO	16,306.00	16,306.00	
221	DIÉSEL	25,000.00	25,000.00	
232	PAPELERÍA	6,500.00	6,500.00	2,000.00
280	REPUESTOS	20,000.00	20,000.00	

320 EQUIPO EDUCACIONAL Y RECREATIVO	7,588.00	7,588.00	
* 100780347 Fortalecimiento Aseguramiento	811,000.00	717,500.00	
109 OTROS ALQUILERES	24,000.00	24,000.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	25,000.00	12,500.00	
141 VIÁTICOS DENTRO DEL PAÍS	390,000.00	375,000.00	
151 TRANSPORTE DENTRO DEL PAÍS	121,000.00	108,500.00	
171 CONSULTORÍAS	20,000.00	10,000.00	
183 MANT. Y REP. DE MOBILIARIO	5,000.00	2,500.00	
201 ALIMENTOS PARA CONSUMO HUMANO	96,000.00	96,000.00	
214 PRENDAS DE VESTIR	15,000.00	7,500.00	
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	20,000.00	10,000.00	
243 PINTURAS, COLORANTES Y TINTES	2,000.00	1,000.00	
259 OTROS MATERIALES DE CONSTRUCCIÓN	5,000.00	2,500.00	
261 ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	24,000.00	24,000.00	
269 OTROS PRODUCTOS VARIOS	32,000.00	28,000.00	
275 ÚTILES Y MATERIALES DE OFICINA	2,000.00	1,000.00	
280 REPUESTOS	3,000.00	1,500.00	
340 EQUIPO DE OFICINA	10,000.00	5,000.00	
350 MOBILIARIO	10,000.00	5,000.00	
380 EQUIPO DE COMPUTACIÓN	7,000.00	3,500.00	
* 100780348 Desarrollo para la Vida Estudiantil	300,000.00	271,400.00	51,275.00
109 OTROS ALQUILERES	12,000.00	12,000.00	
141 VIÁTICOS DENTRO DEL PAÍS	28,293.00	28,293.00	
151 TRANSPORTE DENTRO DEL PAÍS	5,000.00	5,000.00	
164 GASTOS DE SEGUROS	1,342.00	1,342.00	
169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	63,000.00	63,000.00	20,500.00
201 ALIMENTOS PARA CONSUMO HUMANO	145,000.00	118,900.00	27,900.00
221 DIÉSEL	3,000.00	1,500.00	
223 GASOLINA	2,000.00	1,000.00	
272 ÚTILES DEPORTIVOS Y RECREATIVOS	5,000.00	5,000.00	
280 REPUESTOS	3,000.00	3,000.00	
291 ALIMENTOS Y BEBIDAS	2,875.00	2,875.00	2,875.00
320 EQUIPO EDUCACIONAL Y RECREATIVO	29,490.00	29,490.00	
* 100780349 Implementación Gestión de Bibliotecas Escolares	424,265.00	213,204.00	213,204.00
101 DE EDIFICIOS Y LOCALES	13,225.00	6,613.00	6,613.00
114 ENERGÍA ELÉCTRICA	23,190.00	11,593.00	11,593.00

120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	28,680.00	14,340.00	14,340.00
141	VIÁTICOS DENTRO DEL PAÍS	29,230.00	14,613.00	14,613.00
151	TRANSPORTE DENTRO DEL PAÍS	5,450.00	3,813.00	3,813.00
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	22,180.00	11,090.00	11,090.00
171	CONSULTORÍAS	29,265.00	14,633.00	14,633.00
214	PRENDAS DE VESTIR	1,365.00	683.00	683.00
223	GASOLINA	7,770.00	3,883.00	3,883.00
232	PAPELERÍA	66,245.00	33,123.00	33,123.00
269	OTROS PRODUCTOS VARIOS	54,815.00	27,406.00	27,406.00
275	ÚTILES Y MATERIALES DE OFICINA	9,070.00	4,533.00	4,533.00
350	MOBILIARIO	4,790.00	2,393.00	2,393.00
370	MAQUINARIA Y EQUIPOS VARIOS	16,135.00	8,066.00	8,066.00
380	EQUIPO DE COMPUTACIÓN	19,240.00	9,620.00	9,620.00
624	CAPACITACIÓN Y ESTUDIOS	25,095.00	12,546.00	12,546.00
930	IMPREVISTOS	6,570.00	3,283.00	3,283.00
990	OTRAS ASIGNACIONES GLOBALES	61,950.00	30,973.00	30,973.00
*	100780354 INSTALACIÓN SEDE SECRETARÍA CONVENIO A	600,000.00	600,000.00	600,000.00
	624 CAPACITACIÓN Y ESTUDIOS	600,000.00	600,000.00	600,000.00
*	100780357 Implementación Prog. Evaluació	251,000.00	125,500.00	5,928.81
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	15,000.00	7,500.00	
	132 PROMOCIÓN Y PUBLICIDAD	10,000.00	5,000.00	
	141 VIÁTICOS DENTRO DEL PAÍS	30,000.00	15,000.00	1,250.00
	142 VIÁTICOS EN EL EXTERIOR	50,000.00	25,000.00	900.00
	143 VIÁTICOS A OTRAS PERSONAS	5,000.00	2,500.00	
	151 TRANSPORTE DENTRO DEL PAÍS	15,000.00	7,500.00	
	152 TRANSPORTE DE O PARA EL EXTERIOR	35,000.00	17,500.00	
	169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	20,000.00	10,000.00	
	201 ALIMENTOS PARA CONSUMO HUMANO	20,705.00	8,205.00	
	232 PAPELERÍA	5,000.00	2,500.00	
	261 ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	15,000.00	7,500.00	3,778.81
	265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	3,000.00	1,500.00	
	275 ÚTILES Y MATERIALES DE OFICINA	5,000.00	2,500.00	
	280 REPUESTOS	4,295.00	4,295.00	
	340 EQUIPO DE OFICINA	3,000.00	1,500.00	
	350 MOBILIARIO	2,000.00	1,000.00	
	380 EQUIPO DE COMPUTACIÓN	2,000.00	1,000.00	

624	CAPACITACIÓN Y ESTUDIOS	11,000.00	5,500.00	
*	100780360 Ampliación Serv. Orientación E	150,000.00	31,014.00	2,934.96
004	PERSONAL TRANSITORIO PARA INVERSIONES	27,000.00	5,400.00	2,250.00
050	XIII MES	550.00	220.00	
071	CUOTA PATRONAL DE SEGURO SOCIAL	3,367.00	676.00	542.06
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	405.00	82.00	66.38
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	405.00	82.00	66.38
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	81.00	17.00	10.14
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	1,000.00	200.00	
131	ANUNCIOS Y AVISOS	2,000.00	400.00	
132	PROMOCIÓN Y PUBLICIDAD	3,000.00	600.00	
141	VIÁTICOS DENTRO DEL PAÍS	2,000.00	400.00	
142	VIÁTICOS EN EL EXTERIOR	8,000.00	1,600.00	
143	VIÁTICOS A OTRAS PERSONAS	4,000.00	800.00	
151	TRANSPORTE DENTRO DEL PAÍS	14,340.00	2,868.00	
152	TRANSPORTE DE O PARA EL EXTERIOR	1,000.00	200.00	
171	CONSULTORÍAS	1,000.00	200.00	
189	OTROS MANTENIMIENTOS Y REPARACIONES	5,000.00	1,000.00	
201	ALIMENTOS PARA CONSUMO HUMANO	10,000.00	2,000.00	
203	BEBIDAS	4,000.00	800.00	
223	GASOLINA	3,000.00	1,500.00	
224	LUBRICANTES	1,000.00	200.00	
231	IMPRESOS	3,000.00	600.00	
232	PAPELERÍA	1,382.00	278.00	
261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	4,500.00	900.00	
269	OTROS PRODUCTOS VARIOS	2,000.00	400.00	
273	ÚTILES DE ASEO Y LIMPIEZA	7,000.00	1,400.00	
275	ÚTILES Y MATERIALES DE OFICINA	5,000.00	1,000.00	
280	REPUESTOS	21,970.00	4,391.00	
340	EQUIPO DE OFICINA	5,000.00	1,000.00	
350	MOBILIARIO	3,000.00	600.00	
380	EQUIPO DE COMPUTACIÓN	5,000.00	1,000.00	
624	CAPACITACIÓN Y ESTUDIOS	1,000.00	200.00	
*	100780366 Fortalecimiento Educ. Ambienta	2,489,930.00	2,489,930.00	151,892.54
109	OTROS ALQUILERES	120,000.00	120,000.00	
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	125,000.00	125,000.00	

132	PROMOCIÓN Y PUBLICIDAD	75,000.00	75,000.00	
141	VIÁTICOS DENTRO DEL PAÍS	240,000.00	240,000.00	14,864.00
169	OTROS SERVICIOS COMERCIALES Y FINANCIEROS	4,659.00	4,659.00	
201	ALIMENTOS PARA CONSUMO HUMANO	321,000.00	321,000.00	21,648.10
203	BEBIDAS	50,000.00	50,000.00	
211	ACABADO TEXTIL	15,000.00	15,000.00	780.03
212	CALZADO	5,000.00	5,000.00	
214	PRENDAS DE VESTIR	10,000.00	10,000.00	2,133.63
219	OTROS TEXTILES Y VESTUARIO	5,000.00	5,000.00	2,525.20
231	IMPRESOS	15,000.00	15,000.00	4,605.28
232	PAPELERÍA			
241	ABONOS Y FERTILIZANTES	4,000.00	4,000.00	
242	INSECTICIDAS, FUMIGANTES Y OTROS	4,000.00	4,000.00	
249	OTROS PRODUCTOS QUÍMICOS	700,000.00	700,000.00	
261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	1,566.00	1,566.00	
262	HERRAMIENTAS E INSTRUMENTOS	2,000.00	2,000.00	
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	15,000.00	15,000.00	2,585.12
269	OTROS PRODUCTOS VARIOS	10,000.00	10,000.00	
271	ÚTILES DE COCINA Y COMEDOR	15,000.00	15,000.00	6,559.64
272	ÚTILES DEPORTIVOS Y RECREATIVOS	1,000.00	1,000.00	
273	ÚTILES DE ASEO Y LIMPIEZA	179,754.00	179,754.00	63,569.89
275	ÚTILES Y MATERIALES DE OFICINA	15,000.00	15,000.00	3,662.08
277	INSTRUMENTAL MÉDICO Y QUIRÚRGICO	25,000.00	25,000.00	
279	OTROS ÚTILES Y MATERIALES	15,000.00	15,000.00	
314	TERRESTRE			
320	EQUIPO EDUCACIONAL Y RECREATIVO	16,500.00	16,500.00	
350	MOBILIARIO	80,000.00	80,000.00	
370	MAQUINARIA Y EQUIPOS VARIOS	4,000.00	4,000.00	
380	EQUIPO DE COMPUTACIÓN	265,521.00	265,521.00	26,959.57
624	CAPACITACIÓN Y ESTUDIOS	150,930.00	150,930.00	2,000.00
*	100780367 Implementación Academia Panamá para el Futuro	3,216,500.00	3,216,500.00	2,970,000.00
	101 DE EDIFICIOS Y LOCALES	1,086,000.00	1,086,000.00	1,086,000.00
	141 VIÁTICOS DENTRO DEL PAÍS	20,000.00	20,000.00	20,000.00
	169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	200,000.00	200,000.00	3,500.00
	201 ALIMENTOS PARA CONSUMO HUMANO	678,000.00	678,000.00	678,000.00
	212 CALZADO	80,000.00	80,000.00	80,000.00

214	PRENDAS DE VESTIR	70,000.00	70,000.00	70,000.00
221	DIÉSEL	20,000.00	20,000.00	
224	LUBRICANTES	30,000.00	30,000.00	
244	PRODUCTOS MEDICINALES Y FARMACÉUTICOS	40,000.00	40,000.00	40,000.00
320	EQUIPO EDUCACIONAL Y RECREATIVO	400,000.00	400,000.00	400,000.00
350	MOBILIARIO	500,000.00	500,000.00	500,000.00
380	EQUIPO DE COMPUTACIÓN	72,000.00	72,000.00	72,000.00
624	CAPACITACIÓN Y ESTUDIOS	20,500.00	20,500.00	20,500.00
*	100780368 Implementación Nuevos Bachille	1,118,482.00	236,138.00	15,525.58
101	DE EDIFICIOS Y LOCALES	11,700.00	11,700.00	
102	DE EQUIPO ELECTRÓNICO	894.00	894.00	
109	OTROS ALQUILERES	2,119.00	2,119.00	
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	150,000.00	30,000.00	
131	ANUNCIOS Y AVISOS	10,000.00	2,000.00	
141	VIÁTICOS DENTRO DEL PAÍS	15,000.00	3,000.00	
191	ALQUILERES	3,010.00	3,010.00	3,009.50
201	ALIMENTOS PARA CONSUMO HUMANO	14,289.00	14,289.00	
232	PAPELERÍA	11,810.00	2,359.00	
243	PINTURAS, COLORANTES Y TINTES	33.00	33.00	
261	ARTÍCULOS O PRODUCTOS PARA EVENTOS OFICIALES	5,000.00	1,000.00	
275	ÚTILES Y MATERIALES DE OFICINA	15,249.00	3,052.00	
291	ALIMENTOS Y BEBIDAS	12,517.00	12,517.00	12,516.08
350	MOBILIARIO	2,850.00	567.00	
380	EQUIPO DE COMPUTACIÓN	57,400.00	11,480.00	
624	CAPACITACIÓN Y ESTUDIOS	806,611.00	138,118.00	
*	100780371 Mejoramiento de la Formación I	5,000,000.00	1,000,000.00	
624	CAPACITACIÓN Y ESTUDIOS	5,000,000.00	1,000,000.00	
*	100780373 Fortalecimiento del Centro de	500,000.00	250,000.00	
624	CAPACITACIÓN Y ESTUDIOS	500,000.00	250,000.00	
*	100780375 Implementación Cultura inclusi	111,050.00	27,235.00	
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	5,000.00	1,000.00	
141	VIÁTICOS DENTRO DEL PAÍS	10,000.00	2,000.00	
151	TRANSPORTE DENTRO DEL PAÍS	10,000.00	2,000.00	
171	CONSULTORÍAS	3,000.00	1,500.00	
181	MANT. Y REP. DE EDIFICIOS	3,000.00	1,500.00	
201	ALIMENTOS PARA CONSUMO HUMANO	12,300.00	2,460.00	

232 PAPELERÍA	8,500.00	1,700.00	
259 OTROS MATERIALES DE CONSTRUCCIÓN	8,000.00	1,600.00	
275 ÚTILES Y MATERIALES DE OFICINA	5,150.00	2,575.00	
320 EQUIPO EDUCACIONAL Y RECREATIVO	10,000.00	2,000.00	
380 EQUIPO DE COMPUTACIÓN	5,600.00	2,800.00	
624 CAPACITACIÓN Y ESTUDIOS	30,500.00	6,100.00	
* 100780376 Implementación Política Nac. E	1,637,113.00	1,557,113.00	486.36
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	137,113.00	137,113.00	
141 VIÁTICOS DENTRO DEL PAÍS	50,000.00	10,000.00	
142 VIÁTICOS EN EL EXTERIOR	75,000.00	75,000.00	
143 VIÁTICOS A OTRAS PERSONAS	75,000.00	75,000.00	
151 TRANSPORTE DENTRO DEL PAÍS	50,000.00	10,000.00	7.00
172 SERVICIOS ESPECIALES	150,000.00	150,000.00	
214 PRENDAS DE VESTIR	40,000.00	40,000.00	
232 PAPELERÍA	60,000.00	60,000.00	479.36
320 EQUIPO EDUCACIONAL Y RECREATIVO	500,000.00	500,000.00	
624 CAPACITACIÓN Y ESTUDIOS	500,000.00	500,000.00	
* 100780377 Implementación Cultura Empresa	3,000,000.00	600,000.00	6,000.00
101 DE EDIFICIOS Y LOCALES	50,000.00	10,000.00	
120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	386,199.00	77,239.00	
132 PROMOCIÓN Y PUBLICIDAD	10,000.00	2,000.00	
141 VIÁTICOS DENTRO DEL PAÍS	50,000.00	10,000.00	
185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	100,000.00	20,000.00	
201 ALIMENTOS PARA CONSUMO HUMANO	194,400.00	38,880.00	
203 BEBIDAS	64,800.00	12,960.00	
239 OTROS PRODUCTOS DE PAPEL Y CARTÓN	30,000.00	6,000.00	
249 OTROS PRODUCTOS QUÍMICOS	30,000.00	6,000.00	
265 MATERIALES Y SUMINISTROS DE COMPUTACIÓN	20,000.00	4,000.00	
272 ÚTILES DEPORTIVOS Y RECREATIVOS	40,000.00	8,000.00	
273 ÚTILES DE ASEO Y LIMPIEZA	25,000.00	5,000.00	
275 ÚTILES Y MATERIALES DE OFICINA	20,000.00	4,000.00	
340 EQUIPO DE OFICINA	10,000.00	2,000.00	
350 MOBILIARIO	15,000.00	3,000.00	
624 CAPACITACIÓN Y ESTUDIOS	1,920,000.00	384,000.00	6,000.00
990 OTRAS ASIGNACIONES GLOBALES	34,601.00	6,921.00	
** 1007804 Fortalecimiento Tecnológico para la Educación	47,036,661.00	46,093,294.00	749.00

*	100780402 Equipamiento Masificación de T	47,036,661.00	46,093,294.00	749.00
	169 OTROS SERVICIOS COMERCIALES Y FINANCIEROS	10,153,040.00	10,030,608.00	
	189 OTROS MANTENIMIENTOS Y REPARACIONES	15,408.00	3,081.00	
	197 SERVICIOS COMERCIALES Y FINANCIEROS	153,040.00	153,040.00	
	199 MANTENIMIENTO Y REPARACIÓN	15,408.00	15,408.00	
	380 EQUIPO DE COMPUTACIÓN	34,323,563.00	33,649,723.00	749.00
	399 EQUIPO DE COMPUTACIÓN	2,039,280.00	2,039,280.00	
	624 CAPACITACIÓN Y ESTUDIOS	168,461.00	33,693.00	
	693 BECAS DE ESTUDIOS	168,461.00	168,461.00	
**	1007805 Des. de Estrategias(Aprende al Máximo)	283,974.00	60,991.00	7,165.58
*	100780506 Fortalecimiento Convive al Máximo	183,974.00	40,991.00	7,165.58
	004 PERSONAL TRANSITORIO PARA INVERSIONES	32,400.00	9,720.00	6,210.00
	050 XIII MES	2,200.00	880.00	
	071 CUOTA PATRONAL DE SEGURO SOCIAL	4,206.00	1,259.00	760.73
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	486.00	143.00	93.15
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	486.00	143.00	93.15
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	98.00	28.00	8.55
	141 VIÁTICOS DENTRO DEL PAÍS	17,994.00	3,597.00	
	185 MANT. Y REP. DE EQUIPO DE COMPUTACIÓN	1,240.00	248.00	
	201 ALIMENTOS PARA CONSUMO HUMANO	1,440.00	288.00	
	214 PRENDAS DE VESTIR	3,400.00	680.00	
	232 PAPELERÍA	2,960.00	592.00	
	275 ÚTILES Y MATERIALES DE OFICINA	2,488.00	499.00	
	340 EQUIPO DE OFICINA	2,400.00	480.00	
	350 MOBILIARIO	900.00	180.00	
	370 MAQUINARIA Y EQUIPOS VARIOS	1,151.00	1,151.00	
	380 EQUIPO DE COMPUTACIÓN	1,802.00	1,802.00	
	624 CAPACITACIÓN Y ESTUDIOS	108,323.00	19,301.00	
*	100780508 Fortalecimiento Descubre al Máximo	100,000.00	20,000.00	
	120 IMPRESIÓN, ENCUADERNACIÓN Y OTROS	8,000.00	1,600.00	
	141 VIÁTICOS DENTRO DEL PAÍS	20,000.00	4,000.00	
	151 TRANSPORTE DENTRO DEL PAÍS	7,000.00	1,400.00	
	171 CONSULTORÍAS	1,000.00	200.00	
	201 ALIMENTOS PARA CONSUMO HUMANO	2,500.00	500.00	
	203 BEBIDAS	2,500.00	500.00	
	231 IMPRESOS	1,000.00	200.00	

232	PAPELERÍA	3,000.00	600.00	
273	ÚTILES DE ASEO Y LIMPIEZA	2,500.00	500.00	
274	ÚTILES Y MATERIALES MEDICOS, DE LABORATORIO Y FARM	46,000.00	9,200.00	
275	ÚTILES Y MATERIALES DE OFICINA	2,000.00	400.00	
320	EQUIPO EDUCACIONAL Y RECREATIVO	3,000.00	600.00	
624	CAPACITACIÓN Y ESTUDIOS	1,500.00	300.00	
**	1007806 Implementación de la Jornada Extendida	776,177.00	216,645.00	72,810.10
*	100780602 Alimentación Participantes Jornada Extendida	200,000.00	40,000.00	
	201 ALIMENTOS PARA CONSUMO HUMANO	191,386.00	31,386.00	
	291 ALIMENTOS Y BEBIDAS	8,614.00	8,614.00	
*	100780605 ADMINSTRACIÓN Y SUPERVICIÓN	576,177.00	176,645.00	72,810.10
	004 PERSONAL TRANSITORIO PARA INVERSIONES	466,200.00	139,860.00	62,945.84
	050 XIII MES	30,525.00	12,210.00	172.61
	071 CUOTA PATRONAL DE SEGURO SOCIAL	60,392.00	18,119.00	7,729.43
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	6,993.00	2,100.00	944.18
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	6,993.00	2,100.00	944.18
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	1,399.00	419.00	73.86
	141 VIÁTICOS DENTRO DEL PAÍS	3,675.00	1,837.00	
**	1007807 Programa Panamá Bilingüe PPB	67,174,528.00	18,035,834.00	5,340,797.37
*	100780701 Capacitación Teacher Training	23,000,000.00	7,384,054.00	2,312,675.37
	004 PERSONAL TRANSITORIO PARA INVERSIONES	785,400.00	235,620.00	62,683.01
	050 XIII MES	28,972.00	11,588.00	904.34
	071 CUOTA PATRONAL DE SEGURO SOCIAL	99,327.00	29,796.00	7,775.89
	072 CUOTA PATRONAL DE SEGURO EDUCATIVO	11,781.00	3,535.00	940.25
	073 CUOTA PATRONAL DE RIESGO PROFESIONAL	11,781.00	3,535.00	940.25
	074 CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	2,357.00	705.00	96.63
	624 CAPACITACIÓN Y ESTUDIOS	22,060,382.00	7,099,275.00	2,239,335.00
*	100780702 Fortalecimiento Kids Program	15,630,000.00	3,126,000.00	
	624 CAPACITACIÓN Y ESTUDIOS	15,630,000.00	3,126,000.00	
*	100780703 Fortalecimiento After School Program	12,270,000.00	2,454,000.00	
	624 CAPACITACIÓN Y ESTUDIOS	12,270,000.00	2,454,000.00	
*	100780704 Fortalecimiento Académico e Institucional	3,200,000.00	640,000.00	
	624 CAPACITACIÓN Y ESTUDIOS	3,200,000.00	640,000.00	
*	100780705 Administración Supervisión Pro	8,074,528.00	3,431,780.00	3,028,122.00
	624 CAPACITACIÓN Y ESTUDIOS	8,074,528.00	3,431,780.00	3,028,122.00
*	100780706 Implementación Centro de Capac	5,000,000.00	1,000,000.00	

624	CAPACITACIÓN Y ESTUDIOS	5,000,000.00	1,000,000.00	
***	10079 Mantenimiento, Equip. y Constr. S.E.	177,093,700.00	35,537,761.00	22,171,814.74
**	1007902 Apoyo Logístico S.E.	83,197,600.00	16,758,541.00	16,053,780.69
*	100790201 Fortalecimiento Apoyo Logistic	6,973,800.00	1,513,781.00	1,167,127.00
	201 ALIMENTOS PARA CONSUMO HUMANO	1,901,700.00	380,340.00	380,340.00
	259 OTROS MATERIALES DE CONSTRUCCIÓN	500,000.00	100,000.00	100,000.00
	302 MAQUINARIA Y EQUIPO AGROPECUARIO	200,000.00	40,000.00	40,000.00
	305 MAQUINARIA Y EQUIPO DE ENERGÍA	145,168.00	29,035.00	29,035.00
	307 MAQUINARIA Y EQUIPO DE ACUEDUCTOS Y RIEGO	100,000.00	20,000.00	20,000.00
	313 MARÍTIMO	100,000.00	20,000.00	20,000.00
	314 TERRESTRE	500,000.00	100,000.00	100,000.00
	320 EQUIPO EDUCACIONAL Y RECREATIVO	100,000.00	20,000.00	20,000.00
	350 MOBILIARIO	100,000.00	20,000.00	20,000.00
	360 SEMOVIENTES	250,632.00	50,125.00	50,125.00
	370 MAQUINARIA Y EQUIPOS VARIOS	150,000.00	30,000.00	30,000.00
	380 EQUIPO DE COMPUTACIÓN	100,000.00	20,000.00	20,000.00
	432 COMPRA DE EXISTENCIAS PECUARIAS	250,000.00	50,000.00	50,000.00
	512 EDIFICIOS PARA EDUCACIÓN	1,138,150.00	346,654.00	
	533 EMBALSES Y PRESAS	100,000.00	20,000.00	20,000.00
	534 ENCIERRO Y CRÍA DE ANIMALES	150,000.00	30,000.00	30,000.00
	535 ESTABLOS Y LECHERÍAS	150,000.00	30,000.00	30,000.00
	536 PLANTACIONES Y OBRAS FORESTALES	100,000.00	20,000.00	20,000.00
	537 SILOS Y BODEGAS	100,000.00	20,000.00	20,000.00
	539 OTRAS OBRAS Y CONSTRUCCIONES AGROPECUAR.	838,150.00	167,627.00	167,627.00
*	100790202 Fortalecimiento Apoyo Logistic	2,890,200.00	578,040.00	578,040.00
	990 OTRAS ASIGNACIONES GLOBALES	2,890,200.00	578,040.00	578,040.00
*	100790203 Fortalecimiento Apoyo Logistic	73,333,600.00	14,666,720.00	14,308,613.69
	101 DE EDIFICIOS Y LOCALES	452,570.00	452,570.00	104,463.69
	313 MARÍTIMO	50,000.00	10,000.00	
	314 TERRESTRE	55,000.00	11,000.00	11,000.00
	350 MOBILIARIO	35,000.00	7,000.00	7,000.00
	370 MAQUINARIA Y EQUIPOS VARIOS	50,000.00	10,000.00	10,000.00
	380 EQUIPO DE COMPUTACIÓN	80,000.00	16,000.00	16,000.00
	624 CAPACITACIÓN Y ESTUDIOS	3,154,074.00	630,813.00	630,813.00
	990 OTRAS ASIGNACIONES GLOBALES	69,456,956.00	13,529,337.00	13,529,337.00
**	1007903 Seguro Educativo - Saldos	93,896,100.00	18,779,220.00	6,118,034.05

*	100790301 Seguimiento Fondo FECE	73,896,100.00	14,779,220.00	5,219,762.94
	990 OTRAS ASIGNACIONES GLOBALES	73,896,100.00	14,779,220.00	5,219,762.94
*	100790302 Seguimiento Fondo Agropecuario	20,000,000.00	4,000,000.00	898,271.11
	990 OTRAS ASIGNACIONES GLOBALES	20,000,000.00	4,000,000.00	898,271.11

4(2 - 3)	5	6	1-3-BQ-PRE-TRATAR	8	9	10
570,876,911.77	663,799,213.30	393,712,528.43	3,908,996,829.97	3,412,385,113.00	22,833,639.54	327,373,425.39
570,876,911.77	663,799,213.30	393,712,528.43	3,908,996,829.97	3,412,385,113.00	22,833,639.54	327,373,425.39
570,876,911.77	663,799,213.30	393,712,528.43	3,908,996,829.97	3,412,385,113.00	22,833,639.54	327,373,425.39
169,228,720.56	483,707,637.19	217,015,303.82	2,030,388,523.71	1,865,112,916.00	8,168,452.87	158,029,446.38
33,580,424.62	57,668,147.75	22,113,115.57	192,620,414.77	162,310,139.00	8,168,452.87	17,926,400.76
1,301,367.22	2,757,233.06	1,126,460.40	10,779,972.25	9,481,878.00	22,631.75	138,104.97
223,715.11	340,292.83	130,720.78	1,472,960.59	1,250,448.00	16,949.51	19,052.55
92,752.00	253,020.00	86,900.00	864,912.00	772,160.00		
4,396.67	7,663.33	7,663.33	32,536.67	28,140.00		
1,040.72	1,277.28	447.68	6,458.72	5,418.00		
180.00	900.00	300.00	2,700.00	2,520.00		
5,700.00	28,500.00	9,500.00	85,500.00	79,800.00		
1,803.27	14,849.73		35,196.27	33,393.00		
12,152.98	24,803.92	12,484.10	125,317.98	113,165.00		12,484.10
1,473.09	2,556.74	1,386.17	13,600.09	12,127.00		1,386.17
1,045.59	2,841.74	1,528.67	13,172.59	12,127.00		1,528.67
505.40	383.09	197.51	2,928.40	2,423.00		197.51
2,206.35		4,381.65	21,206.35	19,000.00	16,793.65	
1,269.00		231.00	2,769.00	1,500.00		231.00
32,407.00	3,314.00	3,392.00	117,182.00	85,825.00		1,062.00
5,400.00			18,000.00	12,600.00		
4,332.65	98.00	1,481.85	17,968.65	13,650.00		1,419.35
5,850.00			19,500.00	13,650.00		
34,671.25	85.00	777.75	40,171.25	5,500.00		743.75
1,200.00			4,000.00	2,800.00		
2,050.00			12,300.00	10,250.00		
2,144.14		49.07	2,790.04	700.00	155.86	
1,050.00			6,300.00	5,250.00		
1,690.00			10,055.58	8,450.00		
8,395.00			18,395.00	10,000.00		
130,383.18	113,643.99	42,994.01	581,713.73	453,401.00	4,088.47	5,258.36
24,866.70	96,717.30	32,239.10	301,562.70	276,696.00		
800.64	2,418.36	806.12	8,313.64	7,513.00		
1,680.00	3,000.00	1,000.00	12,600.00	10,920.00		

7,079.00			21,450.00	14,371.00		
3,274.77	9,109.69	4,170.54	41,041.77	37,767.00		4,170.54
383.96	991.36	495.68	4,648.96	4,265.00		495.68
338.96	1,021.36	510.68	4,603.96	4,265.00		510.68
184.10	126.60	63.30	1,038.10	854.00		63.30
1,200.00			4,000.00	2,800.00		
886.00	14.00		2,986.00	2,100.00		
6,000.00			20,000.00	14,000.00		
1,200.00			4,000.00	2,800.00		
900.00			3,000.00	2,100.00		
900.00			3,000.00	2,100.00		
500.00			1,000.00	500.00		
450.00			1,500.00	1,050.00		
501.96			2,601.96	2,100.00	398.04	
30,000.00			60,000.00	30,000.00		
300.00			1,000.00	700.00		
900.00			3,000.00	2,100.00		
5,900.00			5,929.55	2,100.00		
20,881.84		18.16	22,981.84	2,100.00		18.16
2,000.00			12,000.00	10,000.00		
300.00			1,000.00	700.00		
600.00			2,000.00	1,400.00		
900.00			3,000.00	2,100.00		
17,455.25	245.32	3,690.43	33,455.25	16,000.00	3,690.43	
38,558.28	84,467.37	30,943.75	329,821.28	291,263.00	1,593.77	5,095.58
21,541.60	67,694.40	22,684.80	217,149.60	195,608.00		
928.20	4,633.80	1,544.60	13,906.20	12,978.00		
139.41	4,216.59		8,983.41	8,844.00		
2,726.34	6,351.50	2,971.16	29,298.34	26,572.00		2,971.16
333.94	722.24	363.82	3,469.94	3,136.00		363.82
333.94	722.24	363.82	3,469.94	3,136.00		363.82
203.60	51.60	25.80	833.60	630.00		25.80
15.00	75.00	25.00	225.00	210.00		
425.00			850.00	425.00		
5,400.00			18,000.00	12,600.00		
283.00			950.00	667.00		

900.00			3,000.00	2,100.00		
223.00			750.00	527.00		
420.00			1,400.00	980.00		
300.00			1,000.00	700.00		
300.00			1,000.00	700.00		
1,050.00			3,500.00	2,450.00		
35.25		2,964.75	12,035.25	12,000.00	1,593.77	1,370.98
3,000.00			10,000.00	7,000.00		
299,616.81	514,975.18	326,216.89	2,265,653.81	1,966,037.00		28,082.01
87,922.39	244,735.61	138,242.81	864,124.39	776,202.00		
122,376.33	202,106.67	155,850.01	879,501.33	757,125.00		
1,458.94	3,222.06	1,083.06	12,387.94	10,929.00		
60.00	300.00	100.00	900.00	840.00		
17,906.03	17,849.97		90,500.03	72,594.00		
27,524.51	35,180.81	21,907.68	224,952.51	197,428.00		21,907.68
3,175.53	4,072.89	2,682.58	26,354.53	23,179.00		2,682.58
3,175.53	4,072.89	2,682.58	26,354.53	23,179.00		2,682.58
1,042.11	527.12	418.77	5,676.11	4,634.00		418.77
20,538.00	2,646.00	2,862.00	75,138.00	54,600.00		216.00
7,541.00	213.00	259.00	25,741.00	18,200.00		46.00
1,950.00			6,500.00	4,550.00		
844.60		128.40	3,121.60	2,277.00		128.40
			1,950.00	1,950.00		
3,201.84	48.16		19,451.84	16,250.00		
900.00			3,000.00	2,100.00		
73,367.95	60,714.41	18,930.32	335,231.95	261,864.00		2,530.64
13,179.70	49,668.30	16,256.10	159,815.70	146,636.00		
54.06	111.94	43.58	432.06	378.00		
60.00	300.00	100.00	900.00	840.00		
143.07	3,849.93		8,250.07	8,107.00		
1,602.30	4,539.74	2,008.96	20,628.30	19,026.00		2,008.96
200.81	505.20	245.99	2,417.81	2,217.00		245.99
200.81	505.20	245.99	2,417.81	2,217.00		245.99
99.20	62.10	29.70	542.20	443.00		29.70
23,000.00			30,000.00	7,000.00		
26,600.00			77,000.00	50,400.00		

4,828.00	1,172.00		18,828.00	14,000.00	
1,000.00			6,000.00	5,000.00	
2,400.00			8,000.00	5,600.00	
88,501.43	207,207.49	68,303.94	770,249.43	681,748.00	9,128.08
65,832.10	174,963.90	58,321.30	605,812.10	539,980.00	
680.12	2,327.88	829.56	7,694.12	7,014.00	
3,600.00			12,000.00	8,400.00	
623.52	10,266.48		22,733.52	22,110.00	
8,551.93	15,582.03	7,249.04	79,097.93	70,546.00	7,249.04
997.48	1,772.88	887.64	9,206.48	8,209.00	887.64
997.48	1,772.88	887.64	9,206.48	8,209.00	887.64
419.80	207.44	103.76	2,062.80	1,643.00	103.76
15.00	75.00	25.00	225.00	210.00	
668.00	232.00		2,768.00	2,100.00	
593.00	7.00		1,993.00	1,400.00	
1,250.00			2,500.00	1,250.00	
1,500.00			5,000.00	3,500.00	
450.00			1,500.00	1,050.00	
373.00			1,250.00	877.00	
1,950.00			7,200.00	5,250.00	
37,734.66	17,583.29	7,421.05	168,311.66	130,577.00	786.05
4,740.00	12,900.00	4,300.00	45,900.00	41,160.00	
172.35	916.65		2,383.35	2,211.00	
587.21	1,152.04	526.75	5,879.21	5,292.00	526.75
72.50	129.00	64.50	688.50	616.00	64.50
72.50	129.00	64.50	688.50	616.00	64.50
18.60	21.60	10.80	144.60	126.00	10.80
5,158.00	2,314.00	2,430.00	22,863.00	17,705.00	116.00
1,708.00			5,689.00	3,981.00	
930.00			3,100.00	2,170.00	
1,800.00			6,000.00	4,200.00	
2,975.50	21.00	24.50	9,975.50	7,000.00	3.50
9,000.00			30,000.00	21,000.00	
3,000.00			10,000.00	7,000.00	
600.00			2,000.00	1,400.00	
900.00			3,000.00	2,100.00	

6,000.00			20,000.00	14,000.00		
33,489.96	103,732.36	37,275.38	365,333.96	331,844.00		6,052.68
19,131.90	88,343.10	29,447.70	269,904.90	250,773.00		
1,201.48	4,872.52	1,675.00	15,374.48	14,173.00		
60.00	300.00	100.00	900.00	840.00		
5,808.00			17,600.00	11,792.00		
2,545.68	8,261.54	3,824.78	36,686.68	34,141.00		3,824.78
320.25	934.40	468.35	4,338.25	4,018.00		468.35
320.25	934.40	468.35	4,338.25	4,018.00		468.35
216.40	86.40	43.20	1,019.40	803.00		43.20
900.00			3,000.00	2,100.00		
525.00			1,050.00	525.00		
252.00		1,248.00	3,752.00	3,500.00		1,248.00
223.00			750.00	527.00		
576.00			1,920.00	1,344.00		
510.00			1,700.00	1,190.00		
900.00			3,000.00	2,100.00		
375,999.84	1,314,616.14	463,654.28	4,490,695.84	4,114,696.00		62,119.02
284,406.29	1,039,773.71	363,558.16	3,408,142.29	3,123,736.00		
36,243.99	110,458.01	37,977.10	378,552.99	342,309.00		
3,438.25	43,751.75		99,248.25	95,810.00		
39,331.32	96,418.62	49,188.06	475,011.32	435,680.00		49,188.06
4,825.53	11,230.44	6,023.03	56,858.53	52,033.00		6,023.03
4,825.53	11,230.44	6,023.03	56,858.53	52,033.00		6,023.03
1,776.93	1,753.17	884.90	12,183.93	10,407.00		884.90
1,152.00			3,840.00	2,688.00		
2,625,917.65	4,543,641.86	1,603,025.28	18,945,793.13	16,320,306.00	12,066.26	211,242.23
1,299,512.24	1,479,289.24	525,450.81	7,681,632.24	6,382,233.00	11,601.58	68,771.94
414,634.37	1,183,944.63	398,991.07	3,978,409.37	3,563,775.00		
4,704.33	6,486.67	4,140.00	30,823.33	26,119.00		
18,817.57	63,114.43	21,992.10	209,992.57	191,175.00		
2,220.00	5,700.00	1,900.00	20,700.00	18,480.00		
51.00	252.00	84.00	756.00	705.00		
1,320.00	3,000.00	1,000.00	11,400.00	10,080.00		
4,275.42	51,729.58		117,980.42	113,705.00		
54,468.92	108,311.54	52,355.54	536,091.92	481,623.00		52,355.54

6,660.40	12,551.71	6,395.89	63,920.40	57,260.00		6,395.89
6,615.40	12,581.71	6,410.89	63,875.40	57,260.00		6,410.89
3,468.91	1,089.97	563.12	14,920.91	11,452.00		563.12
3,615.00	3,675.00	1,225.00	20,625.00	17,010.00		
62,100.00			207,000.00	144,900.00		
8,450.00			16,900.00	8,450.00		
1,500.00			5,000.00	3,500.00		
13,995.00	26,647.00	19,883.00	115,739.00	101,850.00		3,008.00
5,400.00			18,000.00	12,600.00		
300.00			1,000.00	700.00		
592,555.50	205.00	152.50	1,980,410.50	1,387,862.00		38.50
540.00			1,800.00	1,260.00		
1,650.00			5,500.00	3,850.00		
540.00			1,800.00	1,260.00		
18,340.00		8,910.00	45,590.00	27,250.00	8,910.00	
5,173.00			17,250.00	12,077.00		
150.00			500.00	350.00		
1,350.00			8,100.00	6,750.00		
417.96		1,266.34	5,317.96	4,900.00	1,682.04	
			6,200.00	6,200.00		
551.82			3,771.82	3,220.00	828.18	
7,069.00			8,069.00	1,000.00		
			1,000.00	1,000.00		
600.00			2,000.00	1,400.00		
1,200.00			4,000.00	2,800.00		
1,950.00			6,500.00	4,550.00		
2,130.00			7,100.00	4,970.00		
1,000.00			6,000.00	5,000.00		
			4,970.00	4,970.00		
			6,200.00	6,200.00		
180.00			600.00	420.00		
18.64		181.36	818.64	800.00	181.36	
16,500.00			55,000.00	38,500.00		
35,000.00			70,000.00	35,000.00		
103,644.31	276,802.85	92,309.78	1,017,074.79	913,748.00	464.68	12,187.16
61,344.70	212,630.30	69,492.70	700,617.70	639,273.00		

9,926.80	29,519.20	9,860.84	101,971.80	92,045.00	
1,200.00	600.00	200.00	5,400.00	4,200.00	
456.64	7,892.36		17,407.64	16,951.00	
9,429.39	20,865.51	9,758.10	102,879.39	93,450.00	9,758.10
1,155.05	2,451.08	1,194.87	12,369.05	11,214.00	1,194.87
1,155.05	2,451.08	1,194.87	12,369.05	11,214.00	1,194.87
843.56	80.12	39.32	3,083.56	2,240.00	39.32
4,747.80	313.20	104.40	16,558.80	11,811.00	
2,000.00			4,000.00	2,000.00	
1,500.00			5,000.00	3,500.00	
1,500.00			5,000.00	3,500.00	
1,500.00			5,000.00	3,500.00	
600.00			2,000.00	1,400.00	
1,500.00			3,000.00	1,500.00	
300.00			1,000.00	700.00	
1,335.32		464.68	5,535.32	4,200.00	464.68
			700.00	700.00	
			1,000.00	1,000.00	
			500.00	500.00	
			1,500.00	1,500.00	
2,400.00			8,000.00	5,600.00	
150.00			500.00	350.00	
600.00			1,682.48	1,400.00	
220,171.11	731,401.72	246,839.39	2,520,298.11	2,300,127.00	33,561.17
146,232.40	553,014.60	184,338.20	1,785,543.40	1,639,311.00	
2,226.00			7,420.00	5,194.00	
24,996.30	78,674.70	26,735.02	266,897.30	241,901.00	
2,520.00	3,600.00	1,200.00	16,800.00	14,280.00	
436.50	1,417.50	472.50	4,762.50	4,326.00	
1,080.00			3,600.00	2,520.00	
1,695.31	26,408.69		58,755.31	57,060.00	
21,979.48	54,774.17	26,061.35	262,835.48	240,856.00	26,061.35
2,684.39	6,359.42	3,191.19	31,356.39	28,672.00	3,191.19
2,684.39	6,359.42	3,191.19	31,356.39	28,672.00	3,191.19
2,055.84	260.72	130.44	7,790.84	5,735.00	130.44
2,700.00			9,000.00	6,300.00	

2,500.00			5,000.00	2,500.00	
222.00	446.00	1,278.00	3,722.00	3,500.00	832.00
1,258.50	86.50	241.50	4,758.50	3,500.00	155.00
2,500.00			5,000.00	2,500.00	
1,500.00			5,000.00	3,500.00	
			2,100.00	2,100.00	
			2,800.00	2,800.00	
900.00			3,000.00	2,100.00	
			2,800.00	2,800.00	
221,040.50	747,856.84	252,337.28	2,578,617.50	2,357,577.00	33,463.66
133,966.09	558,469.91	185,440.51	1,774,528.09	1,640,562.00	
3,337.00			11,130.00	7,793.00	
26,781.88	92,382.12	31,247.12	304,835.88	278,054.00	
1,219.01	3,460.99	1,210.99	12,139.01	10,920.00	
255.00	1,260.00	420.00	3,792.00	3,537.00	
2,880.00			9,600.00	6,720.00	
1,147.04	21,302.96		46,727.04	45,580.00	
20,799.26	55,989.72	26,812.02	265,584.26	244,785.00	26,812.02
2,515.42	6,575.47	3,283.11	31,761.42	29,246.00	3,283.11
2,515.42	6,575.47	3,283.11	31,761.42	29,246.00	3,283.11
2,211.38	175.20	85.42	8,063.38	5,852.00	85.42
2,133.00	1,665.00	555.00	10,995.00	8,862.00	
12,000.00			40,000.00	28,000.00	
1,500.00			5,000.00	3,500.00	
2,000.00			4,000.00	2,000.00	
2,000.00			4,000.00	2,000.00	
600.00			2,000.00	1,400.00	
			2,100.00	2,100.00	
180.00			600.00	420.00	
3,000.00			10,000.00	7,000.00	
77,886.98	253,205.06	115,967.78	876,583.98	798,697.00	13,759.96
37,073.40	149,175.60	49,725.20	471,656.40	434,583.00	
14,797.70	56,873.30	47,006.65	182,036.70	167,239.00	
2,470.64	10,864.36	3,695.92	33,592.64	31,122.00	
180.00	900.00	300.00	2,700.00	2,520.00	
2,880.00			9,600.00	6,720.00	

3,527.16	9,824.84		30,635.16	27,108.00	
7,280.69	17,114.97	10,623.34	88,993.69	81,713.00	10,623.34
815.80	1,966.38	1,300.82	10,349.80	9,534.00	1,300.82
815.80	1,966.38	1,300.82	10,349.80	9,534.00	1,300.82
518.34	176.18	125.48	2,422.34	1,904.00	125.48
480.00			1,600.00	1,120.00	
128.00	4,266.00	1,844.00	11,328.00	11,200.00	406.00
900.00			3,000.00	2,100.00	
969.45	77.05	45.55	3,419.45	2,450.00	3.50
1,050.00			3,500.00	2,450.00	
2,500.00			5,000.00	2,500.00	
			1,400.00	1,400.00	
600.00			2,000.00	1,400.00	
450.00			1,500.00	1,050.00	
450.00			1,500.00	1,050.00	
136,439.14	218,918.76	90,138.64	975,069.14	838,630.00	11,842.10
46,012.80	132,643.20	43,764.00	450,976.80	404,964.00	
51,313.34	47,326.66	29,020.00	281,473.34	230,160.00	
4,476.77	11,701.23	3,894.04	42,220.77	37,744.00	
360.00			1,200.00	840.00	
3,600.00			12,000.00	8,400.00	
7,178.19	6,434.81		34,815.19	27,637.00	
13,628.92	14,867.92	9,437.16	100,689.92	87,061.00	9,437.16
1,536.57	1,735.86	1,155.57	11,691.57	10,155.00	1,155.57
1,536.57	1,735.86	1,155.57	11,691.57	10,155.00	1,155.57
669.32	123.88	93.80	2,699.32	2,030.00	93.80
295.16	1,090.84	360.00	3,529.16	3,234.00	
1,500.00			3,000.00	1,500.00	
1,752.00	1,248.00	1,248.00	8,752.00	7,000.00	
739.50	10.50	10.50	2,489.50	1,750.00	
1,000.00			2,000.00	1,000.00	
240.00			800.00	560.00	
			1,540.00	1,540.00	
			1,500.00	1,500.00	
150.00			500.00	350.00	
450.00			1,500.00	1,050.00	

37,442.73	32,304.74	10,573.67	205,740.73	168,298.00		1,410.53
20,252.40	25,086.60	8,362.20	126,041.40	105,789.00		
417.10	1,839.90	623.74	5,681.10	5,264.00		
60.00	300.00	100.00	900.00	840.00		
707.70	1,833.30		5,866.70	5,159.00		
2,599.29	2,438.22	1,122.49	16,963.29	14,364.00		1,122.49
311.13	274.42	137.45	2,000.13	1,689.00		137.45
311.13	274.42	137.45	2,000.13	1,689.00		137.45
107.58	26.28	13.14	443.58	336.00		13.14
46.40	231.60	77.20	704.40	658.00		
900.00			1,800.00	900.00		
9,000.00			30,000.00	21,000.00		
1,500.00			5,000.00	3,500.00		
			2,240.00	2,240.00		
			2,000.00	2,000.00		
480.00			1,600.00	1,120.00		
750.00			2,500.00	1,750.00		
529,780.64	803,862.65	269,407.93	3,090,776.64	2,560,996.00		36,245.71
456,327.00	697,710.00	232,920.00	2,606,634.00	2,150,307.00		
145.34	726.66	242.22	2,180.34	2,035.00		
246.21	29,882.79		61,417.21	61,171.00		
55,647.11	60,208.52	28,562.37	326,183.11	270,536.00		28,562.37
6,848.45	6,979.12	3,497.43	39,132.45	32,284.00		3,497.43
6,848.45	6,979.12	3,497.43	39,132.45	32,284.00		3,497.43
1,398.08	1,376.44	688.48	7,857.08	6,459.00		688.48
600.00			2,000.00	1,400.00		
450.00			1,500.00	1,050.00		
250.00			500.00	250.00		
			840.00	840.00		
150.00			500.00	350.00		
270.00			900.00	630.00		
600.00			2,000.00	1,400.00		
1,909,721.27	3,221,128.51	1,198,647.17	13,139,915.35	11,231,172.00	8,185.23	153,408.99
915,662.62	1,269,829.72	468,357.38	6,034,467.62	5,118,805.00		57,827.66
318,476.97	971,836.03	324,631.03	3,302,015.97	2,983,539.00		
398,995.01	100,534.99	81,604.99	1,564,565.01	1,165,570.00		

3,955.86	8,902.14	3,093.70	33,957.86	30,002.00	
720.00	3,600.00	1,200.00	10,800.00	10,080.00	
34,408.48	67,471.52		240,427.48	206,019.00	
91,173.84	94,435.44	45,714.72	627,486.84	536,313.00	45,714.72
10,836.90	10,675.37	5,597.73	73,670.90	62,834.00	5,597.73
10,836.90	10,675.37	5,597.73	73,670.90	62,834.00	5,597.73
2,808.66	1,698.86	917.48	15,372.66	12,564.00	917.48
3,000.00			10,000.00	7,000.00	
10,000.00			20,000.00	10,000.00	
5,000.00			10,000.00	5,000.00	
5,000.00			10,000.00	5,000.00	
4,000.00			8,000.00	4,000.00	
5,000.00			10,000.00	5,000.00	
1,250.00			2,500.00	1,250.00	
5,000.00			10,000.00	5,000.00	
4,000.00			8,000.00	4,000.00	
1,200.00			4,000.00	2,800.00	
2,444.92	8,356.33	2,888.75	28,356.92	25,912.00	388.75
1,500.00	7,500.00	2,500.00	22,500.00	21,000.00	
726.00			2,200.00	1,474.00	
175.42	691.33	306.25	2,914.42	2,739.00	306.25
20.50	75.00	37.50	337.50	317.00	37.50
20.50	75.00	37.50	337.50	317.00	37.50
2.50	15.00	7.50	67.50	65.00	7.50
5,388.96	21,755.25	7,571.83	70,856.96	65,468.00	1,007.79
3,832.70	18,999.30	6,333.10	57,116.70	53,284.00	
169.34	665.66	230.94	2,129.34	1,960.00	
726.00			2,200.00	1,474.00	
486.22	1,683.69	804.09	7,416.22	6,930.00	804.09
63.02	196.52	98.46	889.02	826.00	98.46
63.02	196.52	98.46	889.02	826.00	98.46
48.66	13.56	6.78	216.66	168.00	6.78
24,874.64	35,238.84	15,064.86	166,807.64	141,933.00	2,693.49
6,099.70	30,468.30	10,156.10	91,415.70	85,316.00	
260.76	1,036.24	357.24	3,289.76	3,029.00	
60.00	300.00	100.00	900.00	840.00	

1,452.00			4,400.00	2,948.00	
771.29	2,753.58	1,300.13	12,027.29	11,256.00	1,300.13
95.94	317.86	159.20	1,434.94	1,339.00	159.20
95.94	317.86	159.20	1,434.94	1,339.00	159.20
49.50	45.00	22.50	315.50	266.00	22.50
6,133.00		117.00	12,383.00	6,250.00	117.00
3,100.00			6,200.00	3,100.00	
306.51		2,693.49	7,306.51	7,000.00	2,693.49
1,950.00			6,500.00	4,550.00	
1,500.00			5,000.00	3,500.00	
1,500.00			5,000.00	3,500.00	
1,500.00			5,000.00	3,500.00	
			4,200.00	4,200.00	
115,581.55	179,866.96	64,314.45	807,688.55	692,107.00	5,491.74
49,219.50	145,456.50	48,585.50	486,163.50	436,944.00	
2,015.72	8,998.28	3,057.20	27,714.72	25,699.00	
120.00	600.00	200.00	1,800.00	1,680.00	
828.48	8,066.52		18,470.48	17,642.00	
6,297.65	13,510.62	6,350.73	65,156.65	58,859.00	6,350.73
770.18	1,548.18	777.64	7,736.18	6,966.00	777.64
770.18	1,548.18	777.64	7,736.18	6,966.00	777.64
411.58	138.68	71.74	1,802.58	1,391.00	71.74
600.00			2,000.00	1,400.00	
300.00			1,000.00	700.00	
7,500.00			15,000.00	7,500.00	
600.00			2,000.00	1,400.00	
6,000.00			20,000.00	14,000.00	
4,500.00			15,000.00	10,500.00	
12,000.00			40,000.00	28,000.00	
15,450.00			51,500.00	36,050.00	
3,502.26			14,002.26	10,500.00	997.74
150.00			300.00	150.00	
150.00			500.00	350.00	
6.00		4,494.00	10,506.00	10,500.00	4,494.00
			2,000.00	2,000.00	
1,500.00			5,000.00	3,500.00	

90.00			300.00	210.00	
1,000.00			6,000.00	5,000.00	
1,800.00			6,000.00	4,200.00	
135,575.39	461,908.88	178,763.87	1,390,105.39	1,254,530.00	22,501.73
83,674.20	334,191.80	112,630.60	910,904.20	827,230.00	
25,644.36	47,466.64	39,359.98	196,243.36	170,599.00	
3,388.72	11,426.28	3,946.56	37,959.72	34,571.00	
180.00	900.00	300.00	2,700.00	2,520.00	
4,367.30	26,770.70		56,864.30	52,497.00	
13,998.85	33,253.46	17,896.69	146,748.85	132,750.00	17,896.69
1,695.08	3,719.48	2,191.44	17,221.08	15,526.00	2,191.44
1,695.08	3,719.48	2,191.44	17,221.08	15,526.00	2,191.44
916.80	386.04	222.16	4,017.80	3,101.00	222.16
15.00	75.00	25.00	225.00	210.00	
629,159.34	1,036,187.89	389,450.92	3,877,198.42	3,249,017.00	50,334.77
479,330.20	831,053.80	277,024.60	2,897,998.20	2,418,668.00	
45,973.35	64,186.65	59,066.65	303,013.35	257,040.00	
3,478.46	6,879.54	2,349.90	27,656.46	24,178.00	
60.00	300.00	100.00	900.00	840.00	
6,913.62	37,191.38		96,458.62	89,545.00	
65,157.17	75,385.62	39,370.21	406,701.17	341,544.00	39,370.21
7,939.81	8,741.34	4,820.85	48,530.81	40,591.00	4,820.85
7,939.81	8,741.34	4,820.85	48,530.81	40,591.00	4,820.85
1,992.92	1,505.22	799.86	10,112.92	8,120.00	799.86
525.00	1,725.00	575.00	5,775.00	5,250.00	
300.00			1,000.00	700.00	
300.00			1,000.00	700.00	
220.00	464.00	516.00	3,020.00	2,800.00	516.00
1,500.00			5,000.00	3,500.00	
279.00	14.00	7.00	979.00	700.00	7.00
2,000.00			4,000.00	2,000.00	
900.00			3,000.00	2,100.00	
1,350.00			4,500.00	3,150.00	
1,500.00			4,022.08	3,500.00	
1,500.00			5,000.00	3,500.00	
44,785.96	139,267.16	46,669.08	490,239.96	445,454.00	6,189.88

29,135.74	108,400.26	36,133.42	352,745.74	323,610.00	
4,180.58	11,849.42	4,020.78	41,574.58	37,394.00	
540.00	900.00	300.00	3,900.00	3,360.00	
121.59	5,142.41		10,807.59	10,686.00	
4,108.19	10,444.11	4,958.70	49,972.19	45,864.00	4,958.70
508.63	1,211.18	607.19	5,977.63	5,469.00	607.19
508.63	1,211.18	607.19	5,977.63	5,469.00	607.19
417.60	33.60	16.80	1,509.60	1,092.00	16.80
15.00	75.00	25.00	225.00	210.00	
3,600.00			12,000.00	8,400.00	
300.00			1,000.00	700.00	
750.00			1,500.00	750.00	
300.00			1,000.00	700.00	
150.00			500.00	350.00	
150.00			500.00	350.00	
			1,050.00	1,050.00	
21,439.50	66,295.17	22,076.73	226,817.50	205,378.00	2,949.33
18,076.50	56,134.50	18,711.50	186,613.50	168,537.00	
275.42	1,145.58	390.90	3,588.42	3,313.00	
154.05	2,749.95		6,050.05	5,896.00	
2,236.39	4,978.50	2,343.11	23,978.39	21,742.00	2,343.11
276.67	573.42	286.91	2,857.67	2,581.00	286.91
276.67	573.42	286.91	2,857.67	2,581.00	286.91
128.80	64.80	32.40	646.80	518.00	32.40
15.00	75.00	25.00	225.00	210.00	
600.39	2,006.31	693.30	6,830.39	6,230.00	93.30
360.00	1,800.00	600.00	5,400.00	5,040.00	
182.00			550.00	368.00	
43.79	166.71	73.50	701.79	658.00	73.50
6.00	18.00	9.00	81.00	75.00	9.00
6.00	18.00	9.00	81.00	75.00	9.00
2.60	3.60	1.80	16.60	14.00	1.80
14,208.00	416.00	2,796.00	40,546.00	26,338.00	2,380.00
600.00			2,000.00	1,400.00	
204.00	416.00	2,796.00	7,204.00	7,000.00	2,380.00
404.00			1,342.00	938.00	

3,000.00			10,000.00	7,000.00		
10,000.00			20,000.00	10,000.00		
21,348,174.08	38,060,561.16	13,152,069.16	108,588,436.35	89,268,791.00	8,100,420.06	16,555,894.70
1,823,409.02	330,576.75	871,751.64	12,819,827.02	10,996,418.00	284.79	7,985,424.44
88,594.20	265,514.80	88,321.60	873,121.20	784,527.00		
347.76	1,550.24	525.80	4,776.76	4,429.00		
180.00	900.00	300.00	2,700.00	2,520.00		
960.00	3,000.00	1,000.00	10,200.00	9,240.00		
729.99	17,783.01		38,316.99	37,587.00		
10,943.94	24,082.65	11,050.41	113,339.94	102,396.00		11,050.41
1,336.07	2,684.82	1,338.11	13,222.07	11,886.00		1,338.11
1,291.07	2,714.82	1,353.11	13,177.07	11,886.00		1,353.11
501.74	379.44	188.82	2,881.74	2,380.00		188.82
76.00	230.00	60.00	790.00	714.00		
1,666.00	1,484.00	212.00	9,016.00	7,350.00		
1,546.00	14.00		5,186.00	3,640.00		
1,370,613.00			9,908,459.00	8,537,846.00		
107,374.04	10,238.97	767,401.79	1,029,252.04	921,878.00		7,971,493.99
3,600.00			7,200.00	3,600.00		
615.21			2,715.21	2,100.00	284.79	
1,100.00			6,600.00	5,500.00		
300.00			1,000.00	700.00		
			5,750.00	5,750.00		
900.00			3,000.00	2,100.00		
155,001.00			516,668.00	361,667.00		
75,733.00			252,455.00	176,722.00		
6,626,926.76	24,205,206.22	4,286,796.94	66,461,821.01	61,318,437.00	1,447,330.79	3,601,195.23
118,644.54	362,452.46	120,375.82	1,219,239.54	1,100,595.00		
1,106.36	4,373.64	1,485.72	13,888.36	12,782.00		
60.00	300.00	100.00	900.00	840.00		
1,500.00	3,000.00	1,000.00	12,000.00	10,500.00		
1,848.86	26,103.14		58,183.86	56,335.00		
14,794.27	33,089.88	15,065.85	158,922.27	144,128.00		15,065.85
1,795.96	3,678.23	1,829.81	18,514.96	16,719.00		1,829.81
1,750.96	3,708.23	1,844.81	18,469.96	16,719.00		1,844.81
643.76	546.76	272.48	3,985.76	3,342.00		272.48

15.00	75.00	25.00	225.00	210.00		
43,305.00			43,305.00			
60,375.00			83,968.74	151,135.00		
4,424.01			7,049.26	6,076.00	1,649.99	
29,347.20		3,145.80	105,157.20	75,810.00	3,145.80	
2,159,998.00			16,814,129.00	14,654,131.00		
83,996.00			13,281,014.00	13,197,018.00		
1,944,173.58	1,291,424.91	2,070,353.53	25,253,981.58	23,309,808.00		1,185,345.51
115,464.00			1,842,590.00	1,727,126.00	19,536.00	
300.00			600.00	300.00		
15,460.00	9,360.00	4,624.00	80,292.00	66,080.00		
3,092.00	171.00	89.50	10,781.50	7,700.00		37.00
1,605.00			1,605.00			
47,713.25	219.61	3,407.14	73,868.31	26,460.00	2,368.45	1,038.69
10,000.00			78,000.00	68,000.00		
300.00			1,000.00	700.00		
1,500.00			5,000.00	3,500.00		
1,335,425.00			451,608.20	446,608.00		
152,117.12	22,438,683.82	1,984,211.72	4,016,165.07	3,876,089.00		2,378,257.06
1,000.00			1,000.00			
1,500.00			1,500.00			
1,927.00		1,073.00	1,927.00			1,073.00
529.06		1,470.94	529.06			1,470.94
2,364.49		635.51	2,364.49			635.51
2,000.00			2,000.00			
53,498.01	52.50	1,756.37	67,198.01	13,700.00	6,121.34	4,028.15
19,500.00		10,500.00	19,500.00		10,500.00	
4,181.76		138.24	14,261.76	10,080.00	138.24	
1,160.24			8,160.24	7,000.00	1,839.76	
1,500.00			5,000.00	3,500.00		
			1,100,000.00	1,100,000.00	1,072,360.00	
			300,000.00	300,000.00	300,000.00	
75,168.34	47.59	102.07	285,153.39	210,000.00	102.07	
22,649.46	128.40	614.14	25,568.96	11,426.00	516.17	97.97
352.56		377.44	90,082.56	89,730.00	235.40	142.04
5,000.00			19,000.00	14,000.00		

10,000.00			16,000.00	6,000.00		
9,888.70		111.30	54,361.70	44,473.00	88.81	22.49
10,000.00			10,000.00			
10,000.00			10,000.00			
19,712.04		287.96	19,712.04			287.96
16,105.72		1,024.28	16,105.72			1,024.28
10,000.00			10,000.00			
10,000.00			10,000.00			
17,380.25		419.75	17,380.25			419.75
223.00			750.00	527.00		
198.21		178.48	2,158.21	1,960.00	463.31	178.48
69,628.26		291.36	76,532.26	6,904.00	2,272.74	
20,136.11	151.15	14,565.60	26,762.11	6,626.00	16,014.93	321.81
1,900.00			11,400.00	9,500.00		
			504,300.00	504,300.00		
2,977.85		5,996.15	2,977.85			5,996.15
3,272.00			3,272.00			
1,500.10	27,639.90	27,639.90	1,500.10			
11,205.65		5.35	11,205.65			5.35
1,393.58		106.42	1,393.58			106.42
1,357.22		142.78	1,357.22			142.78
1,500.00			1,500.00			
1,998.07		400.93	1,998.07			400.93
861.97		638.03	861.97			638.03
10,000.00			10,000.00			
30,000.00			30,000.00			
3,540.38		6,459.62	3,540.38		5,947.64	511.98
2,025.86		4,030.14	2,025.86		4,030.14	
1,612.00			1,612.00			
1,480.00			1,480.00			
3,944.00			3,944.00			
9,938,788.83	12,515,205.25	3,107,602.16	13,836,752.85	4,442,950.00	2,776.65	4,922,051.27
107,914.17	375,172.83	126,709.83	1,213,807.17	1,105,893.00		
43,853.34	59,106.66	54,413.33	284,093.34	240,240.00		
901.76	2,720.24	953.72	9,352.76	8,451.00		
120.00	600.00	200.00	1,800.00	1,680.00		

960.00	3,000.00	1,000.00	10,200.00	9,240.00	
8,272.78	27,846.22		81,603.78	73,331.00	
19,370.08	37,129.66	19,837.26	194,883.08	175,513.00	19,837.26
2,294.00	4,149.94	2,414.06	22,636.00	20,342.00	2,414.06
2,249.00	4,179.94	2,429.06	22,591.00	20,342.00	2,429.06
777.08	632.88	361.04	4,846.08	4,069.00	361.04
7,242,407.97	5,131,729.22	2,062,774.74	8,446,734.46	1,453,473.00	3,176,741.81
162,996.67	5,154.61	153,331.33	678,704.67	515,708.00	148,176.72
1,682.00			1,682.00		
7,356.57	64,065.14	58.43	107.42		31,670.29
614,654.00	6,628,600.00	80,620.00	571,564.00		80,620.00
932,623.06	63,937.91	341,050.71	1,103,016.74	215,894.00	1,238,859.03
5,100.00			17,000.00	11,900.00	
			3,000.00	3,000.00	
140.00	12,932.00	5,852.00	33,740.00	33,600.00	1,328.00
388.00	48.00	20.00	1,438.00	1,050.00	14.00
600.00			2,000.00	1,400.00	
4,850.00			9,700.00	4,850.00	
245.25		1,524.75	3,415.25	3,170.00	1,524.75
150.00			500.00	350.00	
			11,000.00	11,000.00	
546.00			1,092.00	546.00	
600.00			2,000.00	1,400.00	
2,418.00			8,060.00	5,642.00	
119.10		1,251.90	6,985.10	6,866.00	1,251.90
269,200.00	94,200.00	252,800.00	269,200.00		219,600.00
506,000.00			820,000.00	514,000.00	
234,107.56	650,539.03	212,809.82	2,324,536.56	2,090,429.00	28,486.41
194,976.57	541,562.43	182,593.03	1,892,469.57	1,697,493.00	
1,723.50	1,082.50	405.38	8,261.50	6,538.00	
180.00	900.00	300.00	2,700.00	2,520.00	
1,680.00	3,000.00	1,000.00	12,600.00	10,920.00	
4,287.12	43,265.88		99,596.12	95,309.00	
24,329.99	49,032.39	22,579.62	245,449.99	221,120.00	22,579.62
2,954.67	5,404.47	2,749.86	28,555.67	25,601.00	2,749.86
2,909.67	5,434.47	2,764.86	28,510.67	25,601.00	2,764.86

1,051.04	781.89	392.07	6,168.04	5,117.00		392.07
15.00	75.00	25.00	225.00	210.00		
2,684,621.20	230,748.39	4,631,431.11	12,701,509.20	10,016,888.00	6,650,027.83	13,166.58
36,043.40	137,040.60	54,353.53	425,915.40	389,872.00		
64,523.35	52,428.65	30,005.33	323,411.35	258,888.00		
532.88	2,136.12	721.08	6,762.88	6,230.00		
120.00	600.00	200.00	1,800.00	1,680.00		
6,820.08	8,918.92		38,775.08	31,955.00		
12,984.02	14,071.84	10,454.14	97,077.02	84,093.00		10,454.14
1,521.23	1,605.67	1,280.10	11,377.23	9,856.00		1,280.10
1,521.23	1,605.67	1,280.10	11,377.23	9,856.00		1,280.10
523.97	202.79	152.24	2,497.97	1,974.00		152.24
36.00	180.00	60.00	540.00	504.00		
2,369,164.13		3,924,083.63	10,797,470.13	8,428,306.00	6,041,186.87	
190,830.91	11,958.13	608,840.96	984,504.91	793,674.00	608,840.96	
40,320.71	128,285.52	41,677.49	443,989.71	403,669.00		5,570.77
34,153.40	105,325.60	35,375.20	359,602.40	325,449.00		
381.44	1,894.56	631.52	5,701.44	5,320.00		
60.00	300.00	100.00	900.00	840.00		
275.16	8,799.84		18,700.16	18,425.00		
4,179.81	9,694.12	4,423.07	46,870.81	42,691.00		4,423.07
518.20	1,071.20	541.60	5,493.20	4,975.00		541.60
518.20	1,071.20	541.60	5,493.20	4,975.00		541.60
234.50	129.00	64.50	1,228.50	994.00		64.50
6,395,244.40	9,085,583.16	5,032,913.56	41,166,297.69	36,007,992.00	25,149.57	867,749.87
581,540.19	624,324.81	398,996.39	3,186,926.63	2,698,002.00		68,121.00
100,100.33	272,058.67	90,694.00	934,169.33	834,069.00		
285,926.34	259,616.66	225,529.99	1,549,533.34	1,263,607.00		
2,775.92	6,705.08	2,291.40	24,904.92	22,129.00		
870.00	750.00	250.00	4,650.00	3,780.00		
32,224.77	22,749.23		143,837.77	111,613.00		
50,665.90	40,248.86	28,262.24	323,404.90	272,739.00		28,262.24
5,830.60	4,621.47	3,456.93	37,638.60	31,808.00		3,456.93
5,819.35	4,628.97	3,460.68	37,627.35	31,808.00		3,460.68
1,700.98	599.87	481.15	8,061.98	6,361.00		481.15
36.00	180.00	60.00	540.00	504.00		

92,616.00			12,184.44	12,184.00	
	320.00	1,000.00	1,000.00	1,000.00	680.00
	50.00	150.00	350.00	350.00	100.00
1,564.00	4,916.00	12,720.00	35,164.00	33,600.00	7,920.00
	2,000.00	6,000.00	14,000.00	14,000.00	4,000.00
	130.00	390.00	910.00	910.00	260.00
600.00			2,000.00	1,400.00	
		7,000.00	7,000.00	7,000.00	7,000.00
360.00			1,200.00	840.00	
450.00			1,500.00	1,050.00	
	450.00	1,350.00	3,150.00	3,150.00	900.00
			2,000.00	2,000.00	
	150.00	450.00	1,050.00	1,050.00	300.00
	800.00	2,400.00	5,600.00	5,600.00	1,600.00
	450.00	1,350.00	3,150.00	3,150.00	900.00
	1,800.00	5,400.00	12,600.00	12,600.00	3,600.00
	800.00	2,400.00	5,600.00	5,600.00	1,600.00
		3,000.00	12,000.00	12,000.00	3,000.00
	300.00	900.00	2,100.00	2,100.00	600.00
241,028.40	551,822.78	232,400.77	1,979,417.40	1,738,389.00	32,047.82
129,074.93	285,348.07	94,253.80	1,065,539.93	936,465.00	
57,674.36	112,636.64	100,463.31	449,673.36	391,999.00	
7,398.14	13,285.86	4,381.84	55,661.14	48,263.00	
180.00	900.00	300.00	2,700.00	2,520.00	
51.00	252.00	84.00	756.00	705.00	
1,160.00	1,000.00	250.00	6,200.00	5,040.00	
12,120.20	19,927.80		76,769.20	64,649.00	
25,102.63	32,557.32	20,457.05	202,919.63	177,817.00	20,457.05
2,936.75	3,713.05	2,501.20	23,743.75	20,807.00	2,501.20
2,921.75	3,724.30	2,504.95	23,728.75	20,807.00	2,504.95
1,136.64	411.74	284.62	5,295.64	4,159.00	284.62
1,272.00	1,860.00	620.00	8,580.00	7,308.00	
	59,856.00				
	100.00	50.00	350.00	350.00	50.00
	1,500.00	750.00	5,250.00	5,250.00	750.00
	900.00	450.00	3,150.00	3,150.00	450.00

	1,250.00		1,250.00	1,250.00	
	100.00	50.00	350.00	350.00	50.00
	100.00	50.00	350.00	350.00	50.00
	2,100.00	1,050.00	7,350.00	7,350.00	1,050.00
	2,000.00	1,000.00	7,000.00	7,000.00	1,000.00
			2,500.00	2,500.00	
	500.00	250.00	1,750.00	1,750.00	250.00
	200.00	100.00	700.00	700.00	100.00
	100.00	50.00	350.00	350.00	50.00
	900.00	450.00	3,150.00	3,150.00	450.00
	2,000.00	1,000.00	7,000.00	7,000.00	1,000.00
	2,000.00	1,000.00	7,000.00	7,000.00	1,000.00
	100.00	50.00	350.00	350.00	50.00
	2,500.00		10,000.00	10,000.00	
271,920.60	555,045.09	230,188.60	2,402,671.60	2,130,751.00	31,403.31
108,549.13	354,170.87	119,188.07	1,148,529.13	1,039,980.00	
105,429.32	114,061.68	74,930.00	608,248.32	502,819.00	
3,319.50	11,777.50	4,030.22	38,548.50	35,229.00	
120.00	600.00	200.00	1,800.00	1,680.00	
28.00	126.00	42.00	378.00	350.00	
510.00	750.00	250.00	3,450.00	2,940.00	
16,363.11	23,971.89		97,838.11	81,475.00	
28,215.66	37,261.13	24,351.21	231,736.66	203,521.00	24,351.21
3,276.43	4,239.54	2,978.03	27,037.43	23,761.00	2,978.03
3,265.18	4,247.04	2,981.78	27,026.18	23,761.00	2,981.78
1,127.27	590.44	382.29	5,878.27	4,751.00	382.29
1,167.00	435.00	145.00	4,905.00	3,738.00	
			198,000.00	198,000.00	
	250.00		250.00	250.00	
200.00	400.00		1,600.00	1,400.00	
50.00	100.00		400.00	350.00	
150.00			500.00	350.00	
150.00			500.00	350.00	
	500.00		500.00	500.00	
	400.00	200.00	1,400.00	1,400.00	200.00
	120.00	60.00	420.00	420.00	60.00

	100.00	50.00	350.00	350.00	50.00
	400.00	200.00	1,400.00	1,400.00	200.00
	200.00	100.00	700.00	700.00	100.00
	200.00	100.00	700.00	700.00	100.00
	144.00		576.00	576.00	
505,973.17	975,015.57	480,384.36	4,131,066.17	3,627,953.00	51,683.26
189,885.10	556,413.90	190,636.30	1,811,500.10	1,621,615.00	
199,945.31	248,297.69	215,309.36	1,245,852.31	1,045,907.00	
10,227.84	37,209.16	12,665.44	120,925.84	110,698.00	
420.00	2,100.00	700.00	6,300.00	5,880.00	
720.00			2,400.00	1,680.00	
31,878.72	34,646.28		166,942.72	135,064.00	
52,139.37	66,801.12	41,021.51	410,721.37	358,582.00	41,021.51
6,031.29	7,723.67	5,023.04	48,059.29	42,028.00	5,023.04
6,031.29	7,723.67	5,023.04	48,059.29	42,028.00	5,023.04
2,270.25	870.08	615.67	10,675.25	8,405.00	615.67
1,764.00	5,760.00	1,920.00	19,320.00	17,556.00	
			212,540.00	212,540.00	
	750.00	750.00	750.00	750.00	
1,800.00			6,000.00	4,200.00	
500.00	1,000.00	1,000.00	3,500.00	3,500.00	
500.00	1,000.00	1,000.00	3,500.00	3,500.00	
	1,000.00	1,000.00	1,000.00	1,000.00	
110.00	220.00	220.00	770.00	770.00	
350.00	700.00	700.00	2,450.00	2,450.00	
500.00	1,000.00	1,000.00	3,500.00	3,500.00	
500.00	1,000.00	1,000.00	3,500.00	3,500.00	
200.00	400.00	400.00	1,400.00	1,400.00	
200.00	400.00	400.00	1,400.00	1,400.00	
126,312.19	307,125.75	166,572.63	1,193,046.19	1,066,734.00	27,626.06
40,552.50	149,627.50	49,882.50	484,296.50	443,744.00	
52,560.00	98,640.00	91,880.00	405,360.00	352,800.00	
485.28	4,598.72	2,306.15	12,352.28	11,867.00	
180.00	900.00	300.00	2,700.00	2,520.00	
150.00	750.00	250.00	2,250.00	2,100.00	
11,886.89	12,616.11		61,633.89	49,747.00	

12,560.11	19,486.48	13,066.41	117,821.11	105,261.00	13,066.41
1,407.24	2,212.54	1,596.22	13,582.24	12,175.00	1,596.22
1,395.99	2,220.04	1,599.97	13,570.99	12,175.00	1,599.97
585.26	261.36	196.38	3,021.26	2,436.00	196.38
120.00	150.00	50.00	750.00	630.00	
4,428.92			16,415.92	11,987.00	5,722.08
	950.00		950.00	950.00	
	640.00	320.00	2,240.00	2,240.00	320.00
	648.00	325.00	2,277.00	2,277.00	325.00
	1,025.00		1,025.00	1,025.00	
	1,000.00	500.00	3,500.00	3,500.00	500.00
	900.00	450.00	3,150.00	3,150.00	450.00
	600.00	300.00	2,100.00	2,100.00	300.00
			8,000.00	8,000.00	
	800.00	400.00	2,800.00	2,800.00	400.00
	800.00	400.00	2,800.00	2,800.00	400.00
	1,000.00	500.00	3,500.00	3,500.00	500.00
	1,600.00	800.00	5,600.00	5,600.00	800.00
	1,400.00	700.00	4,900.00	4,900.00	700.00
	1,500.00	750.00	5,250.00	5,250.00	750.00
	2,800.00		11,200.00	11,200.00	
406,250.14	611,917.84	323,679.42	2,560,089.42	2,202,188.00	75,152.02
158,449.87	309,952.13	106,422.93	1,168,903.87	1,010,454.00	
122,978.67	155,578.33	137,378.33	767,551.67	644,573.00	
4,782.94	12,304.06	4,056.14	44,654.94	39,872.00	
540.00	900.00	300.00	3,900.00	3,360.00	
870.00	750.00	250.00	4,650.00	3,780.00	
21,904.08	22,660.92		111,552.08	89,648.00	
37,199.96	37,369.25	23,847.79	255,946.96	218,747.00	23,847.79
4,303.60	4,270.02	2,916.38	29,803.60	25,500.00	2,916.38
4,292.35	4,277.52	2,920.13	29,792.35	25,500.00	2,920.13
1,389.87	543.41	367.72	6,486.87	5,097.00	367.72
288.00	360.00	120.00	1,800.00	1,512.00	
48,349.80	23,283.20	32,100.00	11,962.08	11,961.00	32,100.00
	1,875.00		1,000.00	1,000.00	
			1,875.00	1,875.00	

	103.00	53.00	369.00	369.00	53.00
	1,648.00	825.00	5,777.00	5,777.00	825.00
	1,800.00	900.00	6,300.00	6,300.00	900.00
	404.00	204.00	1,428.00	1,428.00	204.00
	6,000.00		6,000.00	6,000.00	
	2,600.00	1,300.00	9,100.00	9,100.00	1,300.00
	4,000.00	2,000.00	14,000.00	14,000.00	2,000.00
	2,000.00	1,000.00	7,000.00	7,000.00	1,000.00
	8,000.00	4,000.00	28,000.00	28,000.00	4,000.00
	4,000.00	2,000.00	14,000.00	14,000.00	2,000.00
901.00	2,800.00	499.00	10,701.00	9,800.00	499.00
	439.00	219.00	1,535.00	1,535.00	219.00
	4,000.00		16,000.00	16,000.00	
256,612.55	400,838.84	205,626.18	1,836,670.55	1,580,058.00	25,119.61
75,192.97	209,247.03	69,490.80	736,878.97	661,686.00	
119,747.66	113,203.34	100,906.67	663,306.66	543,559.00	
7,229.46	10,306.54	3,496.10	48,137.46	40,908.00	
120.00	600.00	200.00	1,800.00	1,680.00	
18,482.55	16,832.45		89,764.55	71,282.00	
26,486.19	26,986.92	15,702.89	187,592.19	161,106.00	15,702.89
3,040.24	3,082.96	1,922.80	21,789.24	18,749.00	1,922.80
3,040.24	3,082.96	1,922.80	21,789.24	18,749.00	1,922.80
1,082.24	298.64	231.12	4,830.24	3,748.00	231.12
486.00	360.00	120.00	2,460.00	1,974.00	
			250.00	250.00	
	100.00	100.00	350.00	350.00	50.00
	2,000.00	2,000.00	7,000.00	7,000.00	1,000.00
	1,400.00	1,400.00	4,900.00	4,900.00	700.00
	148.00	148.00	527.00	527.00	75.00
750.00			2,500.00	1,750.00	
	4,250.00		4,250.00	4,250.00	
	200.00	200.00	700.00	700.00	100.00
45.00	2,000.00	1,955.00	7,045.00	7,000.00	955.00
	640.00	640.00	2,240.00	2,240.00	320.00
			2,500.00	2,500.00	
			3,800.00	3,800.00	

	800.00	800.00	2,800.00	2,800.00	400.00
	200.00	200.00	700.00	700.00	100.00
	500.00	500.00	1,750.00	1,750.00	250.00
	600.00	600.00	2,100.00	2,100.00	300.00
	600.00	600.00	2,100.00	2,100.00	300.00
910.00	3,000.00	2,090.00	11,410.00	10,500.00	590.00
	400.00	400.00	1,400.00	1,400.00	200.00
1,677,918.52	1,752,657.64	809,934.54	7,882,378.97	6,967,306.00	99,252.84
413,912.97	1,124,132.03	375,007.90	3,838,643.97	3,424,731.00	
294,823.01	358,739.99	323,073.32	1,819,810.01	1,524,987.00	
11,816.08	29,806.92	10,185.48	108,948.08	97,132.00	
780.00	2,100.00	700.00	7,500.00	6,720.00	
4,200.00	3,000.00	1,000.00	21,000.00	16,800.00	
52,596.84	79,685.16		320,751.84	268,155.00	
93,462.17	123,156.18	71,600.65	745,823.17	652,361.00	71,600.65
10,849.12	14,001.45	8,752.43	86,788.12	75,939.00	8,752.43
10,804.12	14,031.45	8,767.43	86,743.12	75,939.00	8,767.43
3,681.21	1,859.46	1,182.33	18,867.21	15,186.00	1,182.33
1,779.00	2,145.00	715.00	10,935.00	9,156.00	
742,320.00			793,965.08	778,280.00	
		350.00	350.00	350.00	350.00
		300.00	700.00	700.00	300.00
		900.00	2,100.00	2,100.00	900.00
		600.00	1,400.00	1,400.00	600.00
		300.00	700.00	700.00	300.00
35,964.00			0.60		
		1,250.00	1,250.00	1,250.00	1,250.00
		300.00	700.00	700.00	300.00
		900.00	2,100.00	2,100.00	900.00
		300.00	700.00	700.00	300.00
		900.00	2,100.00	2,100.00	900.00
300.00			1,000.00	700.00	
		150.00	350.00	350.00	150.00
30.00			100.00	70.00	
		600.00	1,400.00	1,400.00	600.00
		900.00	2,100.00	2,100.00	900.00

		1,200.00	2,800.00	2,800.00		1,200.00
600.00			2,752.77	2,400.00		
816,008.51	1,398,973.13	906,711.39	6,374,116.51	5,574,908.00	25,149.57	256,176.79
264,622.50	719,783.50	248,674.50	2,417,038.50	2,152,416.00		
266,871.67	437,228.33	381,571.67	1,902,771.67	1,635,900.00		
11,176.20	32,236.80	10,950.60	112,480.20	101,304.00		
480.00	2,400.00	800.00	7,200.00	6,720.00		
150.00	750.00	250.00	2,250.00	2,100.00		
48,544.44	51,643.56		251,956.44	203,412.00		
71,055.92	91,503.86	60,201.22	572,264.92	501,209.00		60,201.22
8,179.91	10,517.26	7,367.83	66,722.91	58,543.00		7,367.83
8,168.66	10,524.76	7,371.58	66,711.66	58,543.00		7,371.58
3,120.39	1,187.50	904.11	14,829.39	11,709.00		904.11
2,118.00	690.00	230.00	8,670.00	6,552.00		
13,502.44	40,507.56		13,502.44			
9,000.00			30,000.00	21,000.00		
2,200.00		7,800.00	11,200.00	10,000.00		7,800.00
500.00		5,500.00	14,500.00	14,000.00		5,500.00
1,000.00		11,000.00	29,000.00	28,000.00		11,000.00
1,000.00		8,000.00	22,000.00	21,000.00		8,000.00
7,564.00		16,436.00	63,564.00	56,000.00		16,436.00
12,000.00			40,000.00	28,000.00		
24,000.00			80,000.00	56,000.00		
100.00		17,400.00	17,600.00	17,500.00		17,400.00
1,125.00		4,875.00	15,125.00	14,000.00		4,875.00
700.00		5,300.00	14,700.00	14,000.00		5,300.00
		6,000.00	14,000.00	14,000.00		6,000.00
8,000.00		13,000.00	57,000.00	49,000.00		13,000.00
800.00		9,700.00	25,300.00	24,500.00		9,700.00
			45,000.00	45,000.00		
			40,000.00	40,000.00		
7,990.00		14,510.00	60,490.00	52,500.00		14,510.00
12,000.00		6,000.00	44,000.00	42,000.00		6,000.00
1,106.00		18,394.00	46,606.00	45,500.00		18,394.00
7,553.20		8,000.00	58,553.20	56,000.00	8,446.80	8,000.00
17,560.00		10,940.00	84,060.00	66,500.00		10,940.00

241.41		9,113.65	42,241.41	42,000.00	15,038.59	2,720.00
3,578.77		16,421.23	82,778.77	80,000.00	1,664.18	14,757.05
167,257.67	256,765.87	169,439.36	1,208,939.67	1,042,182.00		27,041.46
32,030.70	106,083.30	35,361.10	354,296.70	322,266.00		
90,180.00	111,060.00	100,400.00	559,740.00	469,560.00		
1,179.32	2,842.68	976.80	10,559.32	9,380.00		
120.00	600.00	200.00	1,800.00	1,680.00		
510.00	750.00	250.00	3,450.00	2,940.00		
15,226.68	9,820.32		66,079.68	50,853.00		
16,696.60	16,352.03	11,839.37	121,444.60	104,748.00		11,839.37
1,867.51	1,865.52	1,445.97	13,949.51	12,082.00		1,445.97
1,856.26	1,873.02	1,449.72	13,938.26	12,082.00		1,449.72
670.60	189.00	176.40	3,087.60	2,417.00		176.40
936.00	180.00	60.00	3,540.00	2,604.00		
		250.00	250.00	250.00		250.00
	1,500.00	4,500.00	10,500.00	10,500.00		3,000.00
	800.00	2,400.00	5,600.00	5,600.00		1,600.00
1,500.00			4,500.00	3,500.00		
1,500.00			5,000.00	3,500.00		
		1,500.00	1,500.00	1,500.00		1,500.00
	80.00	240.00	560.00	560.00		160.00
	80.00	240.00	560.00	560.00		160.00
	80.00	240.00	560.00	560.00		160.00
150.00			500.00	350.00		
	50.00	150.00	350.00	350.00		100.00
1,500.00			3,000.00	1,500.00		
900.00			3,000.00	2,100.00		
	40.00	120.00	280.00	280.00		80.00
	40.00	120.00	280.00	280.00		80.00
	40.00	120.00	280.00	280.00		80.00
			500.00	500.00		
			1,000.00	1,000.00		
			1,000.00	1,000.00		
	200.00	600.00	1,400.00	1,400.00		400.00
	100.00	300.00	700.00	700.00		200.00
	400.00	1,200.00	2,800.00	2,800.00		800.00

	400.00	1,200.00	2,800.00	2,800.00	800.00
	400.00	1,200.00	2,800.00	2,800.00	800.00
	100.00	300.00	700.00	700.00	200.00
	200.00	600.00	1,400.00	1,400.00	400.00
	500.00	1,500.00	3,500.00	3,500.00	1,000.00
	90.00	270.00	630.00	630.00	180.00
	50.00	150.00	350.00	350.00	100.00
		80.00	320.00	320.00	80.00
434.00			434.00		
194,298.72	275,846.98	169,574.97	1,400,309.72	1,206,011.00	55,048.30
40,656.00	101,590.00	34,930.00	328,454.00	287,798.00	
93,586.67	128,533.33	114,286.67	611,866.67	518,280.00	
15,584.91	9,099.09		65,700.91	50,116.00	
17,877.73	15,396.00	13,772.27	122,252.73	104,375.00	13,772.27
2,015.15	1,765.45	1,686.40	14,106.15	12,091.00	1,686.40
2,015.15	1,765.45	1,686.40	14,106.15	12,091.00	1,686.40
623.11	253.66	213.23	3,045.11	2,422.00	213.23
			5,000.00	5,000.00	
			2,250.00	2,250.00	2,250.00
460.00	460.00		3,680.00	3,220.00	460.00
1,000.00	1,000.00		8,000.00	7,000.00	1,000.00
770.00	770.00		6,160.00	5,390.00	770.00
500.00	500.00		4,000.00	3,500.00	500.00
1,500.00			5,000.00	3,500.00	
1,500.00			5,000.00	3,500.00	
3,000.00			10,000.00	7,000.00	
			5,000.00	5,000.00	5,000.00
500.00	500.00		4,000.00	3,500.00	500.00
330.00	330.00		2,640.00	2,310.00	330.00
330.00	330.00		2,640.00	2,310.00	330.00
880.00	884.00		7,040.00	6,160.00	880.00
1,500.00			5,000.00	3,500.00	
1,870.00	1,870.00		14,960.00	13,090.00	1,870.00
1,000.00	1,000.00		8,000.00	7,000.00	1,000.00
			3,000.00	3,000.00	
			7,008.00	7,008.00	

			15,000.00	15,000.00	
			5,000.00	5,000.00	
			15,000.00	15,000.00	
			2,400.00	2,100.00	300.00
	300.00	300.00	2,400.00	2,100.00	300.00
	300.00	300.00	4,000.00	3,500.00	500.00
	500.00	500.00	15,000.00	14,000.00	3,000.00
1,000.00	2,000.00	1,000.00	7,000.00	7,000.00	2,000.00
	1,000.00	1,000.00	4,000.00	3,500.00	500.00
	500.00	500.00	4,800.00	4,200.00	600.00
	600.00	600.00	14,400.00	12,600.00	1,800.00
	1,800.00	1,800.00	14,400.00	12,600.00	1,800.00
	1,800.00	1,800.00	7,000.00	7,000.00	2,000.00
	1,000.00	1,000.00	16,000.00	16,000.00	4,000.00
			6,000.00	6,000.00	6,000.00
			6,000.00	6,000.00	6,000.00
663,330.36	661,651.62	441,018.98	3,929,313.20	3,475,121.00	46,486.02
100,133.67	254,462.33	90,536.33	844,233.67	744,100.00	
224,936.00	325,250.00	302,258.33	1,494,694.00	1,269,758.00	
1,488.10	858.90	286.30	6,976.10	5,488.00	
40,006.10	20,614.90		163,085.10	123,079.00	
43,708.93	37,591.47	35,744.60	304,906.93	261,198.00	35,744.60
4,898.44	4,331.68	4,376.88	35,189.44	30,291.00	4,376.88
4,898.44	4,331.68	4,376.88	35,189.44	30,291.00	4,376.88
1,565.68	608.66	543.66	7,627.68	6,062.00	543.66
237,255.00			977,156.84	949,040.00	
1,440.00			4,800.00	3,360.00	
	1,250.00		1,250.00	1,250.00	
	300.00	300.00	1,050.00	1,050.00	150.00
	150.00	148.00	527.00	527.00	73.00
	1,250.00		1,250.00	1,250.00	
3,000.00			10,000.00	7,000.00	
	100.00	100.00	350.00	350.00	50.00
	802.00	800.00	2,800.00	2,800.00	398.00
	160.00	160.00	560.00	560.00	80.00
	700.00	700.00	2,450.00	2,450.00	350.00
	100.00	100.00	350.00	350.00	50.00

	300.00	300.00	1,050.00	1,050.00	150.00
	150.00	148.00	527.00	527.00	73.00
	140.00	140.00	490.00	490.00	70.00
	8,200.00		32,800.00	32,800.00	
477,310.34	512,777.28	391,512.05	2,836,581.62	2,463,102.00	51,485.38
53,150.00	160,100.00	81,710.00	543,724.00	490,574.00	
191,173.33	287,446.67	252,406.67	1,302,553.33	1,111,380.00	
33,680.02	20,226.98		142,710.02	109,030.00	
33,027.13	31,464.97	25,533.90	241,513.13	208,486.00	25,533.90
3,667.80	3,586.60	3,126.60	27,694.80	24,027.00	3,126.60
3,667.80	3,586.60	3,126.60	27,694.80	24,027.00	3,126.60
1,195.26	455.46	428.28	5,998.26	4,803.00	428.28
156,949.00			482,773.28	429,655.00	
		500.00	500.00	500.00	500.00
50.00	50.00	100.00	400.00	350.00	50.00
	700.00	2,100.00	4,900.00	4,900.00	1,400.00
	700.00	2,100.00	4,900.00	4,900.00	1,400.00
750.00			2,500.00	1,750.00	
	500.00	1,500.00	3,500.00	3,500.00	1,000.00
		2,500.00	2,500.00	2,500.00	2,500.00
	250.00	750.00	1,750.00	1,750.00	500.00
	230.00	690.00	1,610.00	1,610.00	460.00
	700.00	2,100.00	4,900.00	4,900.00	1,400.00
	200.00	600.00	1,400.00	1,400.00	400.00
			2,000.00	2,000.00	
			1,500.00	1,500.00	
			1,000.00	1,000.00	
	600.00	1,800.00	4,200.00	4,200.00	1,200.00
	60.00	180.00	420.00	420.00	120.00
	500.00	1,500.00	3,500.00	3,500.00	1,000.00
	100.00	300.00	700.00	700.00	200.00
	500.00	1,500.00	3,500.00	3,500.00	1,000.00
	700.00	2,100.00	4,900.00	4,900.00	1,400.00
	120.00	360.00	840.00	840.00	240.00
		2,000.00	8,000.00	8,000.00	2,000.00
		2,500.00	2,500.00	2,500.00	2,500.00

8,852.00	23,500.00	9,000.00	107,002.00	98,150.00		9,000.00
8,852.00			29,502.00	20,650.00		
	4,000.00	2,000.00	14,000.00	14,000.00		2,000.00
	2,000.00	1,000.00	7,000.00	7,000.00		1,000.00
	2,500.00		2,500.00	2,500.00		
	2,000.00	1,000.00	7,000.00	7,000.00		1,000.00
	4,000.00	2,000.00	14,000.00	14,000.00		2,000.00
	2,000.00	1,000.00	7,000.00	7,000.00		1,000.00
	2,000.00	1,000.00	7,000.00	7,000.00		1,000.00
	2,000.00	1,000.00	7,000.00	7,000.00		1,000.00
	3,000.00		12,000.00	12,000.00		
630.00	2,950.00	2,950.00	27,850.00	27,220.00		8,600.00
			600.00	600.00		600.00
	310.00	310.00	2,170.00	2,170.00		620.00
	300.00	300.00	2,100.00	2,100.00		600.00
	450.00	450.00	3,150.00	3,150.00		900.00
630.00			2,100.00	1,470.00		
			1,300.00	1,300.00		1,300.00
	90.00	90.00	630.00	630.00		180.00
	820.00	820.00	5,740.00	5,740.00		1,640.00
	200.00	200.00	1,400.00	1,400.00		400.00
	200.00	200.00	1,400.00	1,400.00		400.00
	180.00	180.00	1,260.00	1,260.00		360.00
	400.00	400.00	2,800.00	2,800.00		800.00
			3,200.00	3,200.00		800.00
1.04	174,369.96	94,923.92	109,918.04	109,917.00		3,506.00
1.04	157,657.96	91,417.92	64,876.04	64,875.00		
	4,000.00		4,000.00	4,000.00		
	2,172.00	1,086.00	7,602.00	7,602.00		1,086.00
	600.00	300.00	2,100.00	2,100.00		300.00
	2,100.00		2,100.00	2,100.00		
	1,200.00	600.00	4,200.00	4,200.00		600.00
	400.00	200.00	1,400.00	1,400.00		200.00
	1,480.00	740.00	5,180.00	5,180.00		740.00
	1,160.00	580.00	4,060.00	4,060.00		580.00
	3,600.00		14,400.00	14,400.00		

61,948,014.05	185,357,701.02	63,931,198.26	658,010,576.05	596,062,562.00		8,422,065.93
6,179,908.50	20,818,120.28	7,576,626.63	71,415,297.50	65,235,389.00		966,268.22
640,760.72	2,285,495.29	833,756.21	7,709,319.72	7,068,559.00		106,099.99
402,289.05	1,707,366.95	568,599.55	5,339,557.05	4,937,268.00		
67,320.00	105,480.00	90,760.00	470,520.00	403,200.00		
51,812.73	167,141.27	57,987.67	562,709.73	510,897.00		
9,840.00	29,700.00	9,900.00	102,100.00	92,260.00		
51.00	252.00	84.00	756.00	705.00		
12,863.52	66,270.48		173,529.52	160,666.00		
66,536.82	168,441.75	85,019.43	815,009.82	748,473.00		85,019.43
8,072.25	19,753.20	10,410.55	97,513.25	89,441.00		10,410.55
8,072.25	19,753.20	10,410.55	97,513.25	89,441.00		10,410.55
7,027.10	361.44	259.46	24,914.10	17,887.00		259.46
6,876.00	975.00	325.00	25,197.00	18,321.00		
274,015.78	913,694.90	335,039.32	3,154,421.78	2,880,406.00		42,856.32
161,626.40	667,240.60	223,600.20	2,111,677.40	1,950,051.00		
31,940.00	43,660.00	36,240.00	208,340.00	176,400.00		
24,785.00	82,198.00	28,342.80	274,419.00	249,634.00		
3,120.00	10,200.00	3,400.00	34,200.00	31,080.00		
5,595.33	25,622.67		68,977.33	63,382.00		
28,498.99	67,049.25	34,329.76	333,507.99	305,009.00		34,329.76
3,451.53	7,872.83	4,203.64	39,930.53	36,479.00		4,203.64
3,451.53	7,872.83	4,203.64	39,930.53	36,479.00		4,203.64
2,809.00	178.72	119.28	10,103.00	7,294.00		119.28
8,738.00	1,800.00	600.00	33,336.00	24,598.00		
230,904.76	767,609.87	291,785.21	2,648,333.76	2,417,429.00		36,947.37
126,070.85	543,827.15	181,593.10	1,697,458.85	1,571,388.00		
38,560.00	47,840.00	43,820.00	240,160.00	201,600.00		
22,190.14	80,454.86	27,382.74	261,702.14	239,512.00		
1,436.67	5,043.33	1,700.00	16,556.67	15,120.00		
28.00	126.00	42.00	378.00	350.00		
6,719.55	20,505.45		61,994.55	55,275.00		
23,982.20	55,684.61	29,598.19	279,958.20	255,976.00		29,598.19
2,880.12	6,548.61	3,624.27	33,465.12	30,585.00		3,624.27
2,880.12	6,548.61	3,624.27	33,465.12	30,585.00		3,624.27
2,377.11	131.25	100.64	8,495.11	6,118.00		100.64

3,780.00	900.00	300.00	14,700.00	10,920.00	
573,651.03	2,072,256.90	757,829.58	6,961,233.03	6,387,582.00	95,873.07
362,175.05	1,544,440.95	514,266.95	4,822,131.05	4,459,956.00	
54,666.67	90,413.33	83,593.33	393,186.67	338,520.00	
47,389.69	157,854.31	54,396.23	526,301.69	478,912.00	
8,160.00	24,600.00	8,200.00	84,600.00	76,440.00	
154.00			504.00	350.00	
12,547.51	61,221.49		161,903.51	149,356.00	
59,546.14	152,962.94	76,789.92	735,884.14	676,338.00	76,789.92
7,212.86	17,924.30	9,402.84	87,976.86	80,764.00	9,402.84
7,212.86	17,924.30	9,402.84	87,976.86	80,764.00	9,402.84
6,216.25	415.28	277.47	22,368.25	16,152.00	277.47
8,370.00	4,500.00	1,500.00	38,400.00	30,030.00	
251,499.02	819,431.66	311,165.52	2,832,543.02	2,581,044.00	39,254.32
150,292.62	577,969.38	192,833.58	1,849,570.62	1,699,278.00	
35,876.67	70,683.33	53,980.00	284,516.67	248,640.00	
18,807.92	62,720.08	21,780.80	209,044.92	190,237.00	
2,935.68	7,864.32	2,664.32	28,135.68	25,200.00	
30.50	157.50	52.50	478.50	448.00	
6,408.45	24,628.55		69,421.45	63,013.00	
26,124.10	59,546.78	31,447.12	299,399.10	273,275.00	31,447.12
3,151.09	6,967.25	3,850.66	35,748.09	32,597.00	3,850.66
3,151.09	6,967.25	3,850.66	35,748.09	32,597.00	3,850.66
2,560.90	127.22	105.88	9,079.90	6,519.00	105.88
2,160.00	1,800.00	600.00	11,400.00	9,240.00	
293,526.91	917,867.54	363,459.96	3,220,702.91	2,927,176.00	44,342.55
170,012.98	640,780.02	215,041.42	2,069,597.98	1,899,585.00	
45,153.33	84,626.67	76,266.67	347,973.33	302,820.00	
20,689.98	72,224.02	24,616.62	237,484.98	216,795.00	
2,650.00	8,150.00	2,700.00	27,850.00	25,200.00	
106.50	346.50	115.50	1,165.50	1,059.00	
10,637.51	28,385.49		89,864.51	79,227.00	
30,458.34	66,462.11	35,478.55	340,339.34	309,881.00	35,478.55
3,634.11	7,764.58	4,344.31	40,491.11	36,857.00	4,344.31
3,634.11	7,764.58	4,344.31	40,491.11	36,857.00	4,344.31
2,739.65	231.97	175.38	10,112.65	7,373.00	175.38

3,810.40	1,131.60	377.20	15,332.40	11,522.00	
148,919.29	516,707.18	225,566.12	1,756,541.29	1,607,622.00	26,278.53
78,352.30	339,671.70	113,223.90	1,053,732.30	975,380.00	
25,866.67	76,013.33	71,853.33	263,586.67	237,720.00	
10,850.00	36,368.00	12,550.36	121,016.00	110,166.00	
1,680.00	4,800.00	1,600.00	16,800.00	15,120.00	
8,046.95	14,457.05		53,735.95	45,689.00	
15,393.32	36,526.10	21,014.58	185,568.32	170,175.00	21,014.58
1,804.50	4,282.28	2,573.22	22,015.50	20,211.00	2,573.22
1,804.50	4,282.28	2,573.22	22,015.50	20,211.00	2,573.22
1,485.05	126.44	117.51	5,531.05	4,046.00	117.51
3,636.00	180.00	60.00	12,540.00	8,904.00	
3,145,007.01	10,419,143.24	3,672,196.53	35,926,860.01	32,781,853.00	475,932.75
1,991,034.51	8,050,827.49	2,684,870.47	25,534,078.51	23,543,044.00	
356,427.00	251,095.00	217,473.34	1,773,969.00	1,417,542.00	
208,999.73	675,314.27	234,589.18	2,272,403.73	2,063,404.00	
40,853.68	119,346.32	39,643.09	414,653.68	373,800.00	
397.50	1,039.50	346.50	3,748.50	3,351.00	
150.00	750.00	250.00	2,250.00	2,100.00	
49,313.77	306,445.23		771,610.77	722,297.00	
327,230.93	773,186.39	381,407.68	3,798,553.93	3,471,323.00	381,407.68
39,843.18	90,634.57	46,699.25	454,938.18	415,095.00	46,699.25
39,831.93	90,642.07	46,703.00	454,926.93	415,095.00	46,703.00
32,410.38	1,898.80	1,122.82	115,430.38	83,020.00	1,122.82
58,514.40	57,963.60	19,091.20	330,296.40	271,782.00	
417,775.71	1,298,040.53	513,277.42	4,563,484.71	4,145,709.00	62,579.76
205,264.91	887,832.09	295,001.93	2,767,207.91	2,561,943.00	
99,700.00	138,620.00	116,320.00	655,780.00	556,080.00	
34,936.16	103,927.84	35,271.33	358,957.16	324,021.00	
2,700.00	12,000.00	4,000.00	37,000.00	34,300.00	
15,904.78	38,728.22		126,408.78	110,504.00	
43,361.43	94,105.90	50,055.67	482,245.43	438,884.00	50,055.67
5,163.34	11,013.39	6,129.27	57,386.34	52,223.00	6,129.27
5,163.34	11,013.39	6,129.27	57,386.34	52,223.00	6,129.27
3,863.95	336.50	265.55	14,303.95	10,440.00	265.55
1,717.80	463.20	104.40	6,808.80	5,091.00	

203,848.27	807,873.17	272,550.76	2,641,857.27	2,438,009.00		36,103.56
147,645.80	626,760.20	207,776.00	1,954,583.80	1,806,938.00		
22,062.44	73,677.56	25,371.20	245,451.44	223,389.00		
2,700.00	8,100.00	2,700.00	27,900.00	25,200.00		
136.08	22,732.92		46,567.08	46,431.00		
21,201.85	60,495.37	28,964.78	279,403.85	258,202.00		28,964.78
2,617.93	7,108.36	3,546.71	33,599.93	30,982.00		3,546.71
2,617.93	7,108.36	3,546.71	33,599.93	30,982.00		3,546.71
2,518.24	90.40	45.36	8,715.24	6,197.00		45.36
2,348.00	1,800.00	600.00	12,036.00	9,688.00		
55,731,844.69	164,412,725.36	56,310,756.01	586,157,234.69	530,425,390.00		7,449,962.95
2,947,606.16	10,553,556.65	3,643,189.28	35,577,090.16	32,629,484.00		477,708.19
1,936,170.47	7,809,937.53	2,605,618.81	24,769,568.47	22,833,398.00		
115,000.99	105,080.01	89,186.67	628,529.99	513,529.00		
348,196.43	1,198,239.57	411,070.67	3,956,556.43	3,608,360.00		
50,703.65	167,576.35	55,784.84	560,023.65	509,320.00		
156.50	787.50	262.50	2,368.50	2,212.00		
24,473.65	288,253.35		659,403.65	634,930.00		
306,832.97	786,290.86	383,015.17	3,762,480.97	3,455,648.00		383,015.17
37,622.03	92,486.16	46,899.81	452,031.03	414,409.00		46,899.81
37,622.03	92,486.16	46,899.81	452,031.03	414,409.00		46,899.81
32,865.64	1,641.96	893.40	115,745.64	82,880.00		893.40
57,961.80	10,777.20	3,557.60	218,350.80	160,389.00		
3,638,166.25	12,747,327.88	4,347,814.44	43,203,825.25	39,565,659.00		573,763.87
2,590,081.26	9,878,490.74	3,295,066.12	31,779,073.26	29,188,992.00		
48,306.67	52,553.33	42,240.00	283,646.67	235,340.00		
340,699.92	1,085,052.08	374,675.38	3,667,454.92	3,326,755.00		
64,614.01	174,665.99	58,277.67	622,934.01	558,320.00		
51.00	252.00	84.00	756.00	705.00		
16,648.71	367,862.29		797,322.71	780,674.00		
378,935.74	951,770.32	460,054.94	4,569,107.74	4,190,172.00		460,054.94
46,638.70	111,701.04	56,333.26	548,986.70	502,348.00		56,333.26
46,638.70	111,701.04	56,333.26	548,986.70	502,348.00		56,333.26
39,883.74	2,006.85	1,042.41	140,352.74	100,469.00		1,042.41
65,667.80	11,272.20	3,707.40	245,203.80	179,536.00		
2,559,500.94	9,443,028.66	3,230,877.34	31,458,046.94	28,898,546.00		426,718.40

1,833,883.93	7,293,478.07	2,438,210.61	23,130,789.93	21,296,906.00	
52,220.34	58,366.66	56,353.33	310,263.34	258,043.00	
227,316.66	791,419.34	271,472.33	2,604,367.66	2,377,051.00	
33,425.84	101,454.16	33,964.17	348,145.84	314,720.00	
1,011.00	882.00	294.00	5,430.00	4,419.00	
17,374.43	315,599.57		691,762.43	674,388.00	
266,048.80	703,708.96	341,724.24	3,325,945.80	3,059,897.00	341,724.24
32,744.08	82,014.14	41,843.78	398,152.08	365,408.00	41,843.78
32,744.08	82,014.14	41,843.78	398,152.08	365,408.00	41,843.78
27,517.28	2,498.12	1,306.60	100,595.28	73,078.00	1,306.60
35,214.50	11,593.50	3,864.50	144,442.50	109,228.00	
5,490,143.56	20,825,360.85	7,048,697.18	69,032,552.56	63,542,409.00	934,658.59
3,856,272.58	15,989,493.42	5,318,522.89	50,296,586.58	46,440,314.00	
57,746.00	47,980.00	27,660.00	304,440.00	246,694.00	
588,048.72	1,935,517.28	662,684.17	6,476,369.72	5,888,321.00	
87,274.53	253,765.47	84,022.44	883,034.53	795,760.00	
1,475.40	2,235.60	745.20	10,136.40	8,661.00	
22,610.34	607,674.66		1,298,143.34	1,275,533.00	
571,210.98	1,556,994.29	748,969.73	7,300,510.98	6,729,300.00	748,969.73
70,399.03	182,653.39	91,710.58	876,851.03	806,452.00	91,710.58
70,399.03	182,653.39	91,710.58	876,851.03	806,452.00	91,710.58
62,230.64	4,454.66	2,267.70	223,515.64	161,285.00	2,267.70
102,476.31	61,938.69	20,403.89	486,113.31	383,637.00	
1,516,483.81	5,392,016.43	1,876,681.56	18,197,999.81	16,681,516.00	246,603.76
1,011,050.99	4,010,338.01	1,343,309.78	12,758,987.99	11,747,937.00	
52,976.66	67,563.34	58,736.67	334,236.66	281,260.00	
185,167.88	598,229.12	204,958.45	2,013,091.88	1,827,924.00	
24,890.00	64,750.00	21,450.00	234,050.00	209,160.00	
190.00			624.00	434.00	
13,531.25	151,312.75		348,214.25	334,683.00	
157,852.59	399,976.72	197,643.69	1,924,465.59	1,766,613.00	197,643.69
19,347.76	46,984.97	24,201.27	231,064.76	211,717.00	24,201.27
19,347.76	46,984.97	24,201.27	231,064.76	211,717.00	24,201.27
16,539.62	1,007.85	557.53	58,884.62	42,345.00	557.53
15,589.30	4,868.70	1,622.90	63,315.30	47,726.00	
1,392,108.64	5,617,382.60	1,936,947.40	18,292,858.64	16,900,750.00	253,985.76

983,282.13	4,304,926.87	1,432,993.23	13,326,773.13	12,343,491.00	
23,460.00	56,460.00	52,460.00	209,940.00	186,480.00	
138,312.03	501,106.97	172,633.61	1,630,292.03	1,491,980.00	
20,910.00	66,450.00	22,050.00	224,750.00	203,840.00	
109.50	535.50	178.50	1,612.50	1,503.00	
7,787.70	161,949.30		351,577.70	343,790.00	
144,626.68	418,687.31	203,556.01	1,934,434.68	1,789,808.00	203,556.01
17,811.74	49,136.04	24,925.22	232,241.74	214,430.00	24,925.22
17,811.74	49,136.04	24,925.22	232,241.74	214,430.00	24,925.22
16,743.02	1,055.67	579.31	59,626.02	42,883.00	579.31
21,254.10	7,938.90	2,646.30	89,369.10	68,115.00	
1,364,301.17	4,840,790.27	1,659,975.49	16,348,443.17	14,984,142.00	220,123.56
922,812.69	3,701,611.31	1,237,379.64	11,746,646.69	10,823,834.00	
62,006.00	40,960.00	28,280.00	302,260.00	240,254.00	
135,499.16	449,825.84	153,942.73	1,501,255.16	1,365,756.00	
20,362.68	52,627.32	17,576.66	190,672.68	170,310.00	
109.50	535.50	178.50	1,612.50	1,503.00	
11,790.72	142,415.28		324,874.72	313,084.00	
141,984.57	359,925.57	176,381.86	1,728,772.57	1,586,788.00	176,381.86
17,416.34	42,197.88	21,597.78	207,410.34	189,994.00	21,597.78
17,416.34	42,197.88	21,597.78	207,410.34	189,994.00	21,597.78
14,687.37	1,010.49	546.14	52,683.37	37,996.00	546.14
20,215.80	7,483.20	2,494.40	84,844.80	64,629.00	
32,257,055.09	78,031,736.63	26,740,983.81	297,460,625.09	265,203,570.00	3,549,332.28
17,913,455.42	61,006,833.58	20,302,832.29	202,150,668.42	184,237,213.00	
6,825,227.90	778,011.10	563,913.68	24,566,120.90	17,740,893.00	
			146,712.00	146,712.00	
1,636,382.59	5,668,238.41	1,959,098.05	18,888,167.59	17,251,785.00	
421,639.29	969,820.71	321,947.93	3,668,379.29	3,246,740.00	
6,172.02	5,776.98	1,925.66	34,051.02	27,879.00	
499,584.45	2,289,683.55		6,159,344.45	5,659,760.00	
3,372,356.17	5,803,051.51	2,840,977.32	31,446,686.17	28,074,330.00	2,840,977.32
409,703.23	680,438.00	347,874.77	3,769,531.23	3,359,828.00	347,874.77
409,703.23	680,438.00	347,874.77	3,769,531.23	3,359,828.00	347,874.77
251,054.42	23,939.16	12,605.42	923,003.42	671,949.00	12,605.42
466,525.37	125,505.63	41,933.92	1,847,928.37	1,381,403.00	

45,251.00			90,501.00	45,250.00		
3,660,200.91	13,571,770.00	4,649,492.41	45,252,011.91	41,591,811.00		612,768.09
2,540,135.97	10,334,735.03	3,451,655.08	32,650,484.97	30,110,349.00		
63,756.33	65,286.67	63,506.67	364,863.33	301,107.00		
415,928.95	1,355,946.05	463,643.19	4,550,301.95	4,134,373.00		
49,949.08	157,410.92	52,369.78	533,789.08	483,840.00		
280.00	630.00	210.00	2,394.00	2,114.00		
22,425.03	389,057.97		857,032.03	834,607.00		
380,847.12	1,012,154.81	491,134.07	4,785,519.12	4,404,672.00		491,134.07
46,829.08	118,816.05	60,138.87	574,700.08	527,871.00		60,138.87
46,829.08	118,816.05	60,138.87	574,700.08	527,871.00		60,138.87
41,208.07	2,597.65	1,356.28	146,774.07	105,566.00		1,356.28
52,012.20	16,318.80	5,339.60	211,453.20	159,441.00		
906,278.16	3,389,755.39	1,176,097.10	11,333,781.16	10,427,503.00		154,300.45
622,929.16	2,580,097.84	859,433.70	8,160,804.16	7,537,875.00		
23,953.35	46,726.65	40,379.99	188,873.35	164,920.00		
95,034.40	312,169.60	107,558.26	1,045,172.40	950,138.00		
12,890.00	39,550.00	13,000.00	135,250.00	122,360.00		
30.50	157.50	52.50	478.50	448.00		
6,208.01	95,219.99		212,138.01	205,930.00		
94,279.63	251,944.35	123,687.02	1,198,594.63	1,104,315.00		123,687.02
11,585.73	29,596.92	15,145.35	143,974.73	132,389.00		15,145.35
11,585.73	29,596.92	15,145.35	143,974.73	132,389.00		15,145.35
10,362.25	579.02	322.73	36,841.25	26,479.00		322.73
17,419.40	4,116.60	1,372.20	67,679.40	50,260.00		
36,260.86	126,855.38	43,815.62	438,043.86	401,783.00		5,834.76
2,945.18	11,647.22	4,047.80	38,146.18	35,201.00		535.60
2,036.40	9,936.60	3,312.20	29,975.40	27,939.00		
57.00			188.00	131.00		
120.00	600.00	200.00	1,800.00	1,680.00		
363.00			1,100.00	737.00		
265.86	899.90	430.24	3,994.86	3,729.00		430.24
31.96	105.36	52.68	479.96	448.00		52.68
31.96	105.36	52.68	479.96	448.00		52.68
39.00			128.00	89.00		
4,539.78	18,556.04	6,478.66	60,275.78	55,736.00		862.18

3,206.10	15,984.90	5,328.30	47,987.10	44,781.00	
107.10	197.90	88.18	816.10	709.00	
120.00	600.00	200.00	1,800.00	1,680.00	
545.00			1,650.00	1,105.00	
414.98	1,427.00	688.02	6,317.98	5,903.00	688.02
50.28	167.48	84.24	759.28	709.00	84.24
50.28	167.48	84.24	759.28	709.00	84.24
46.04	11.28	5.68	186.04	140.00	5.68
9,097.55	23,096.81	7,690.60	95,251.55	86,154.00	1,017.64
6,990.40	19,269.60	6,423.20	75,996.40	69,006.00	
90.72	449.28	149.76	1,350.72	1,260.00	
580.00	500.00	100.00	3,100.00	2,520.00	
174.68	733.32		2,016.68	1,842.00	
949.35	1,738.21	817.44	10,072.35	9,123.00	817.44
114.70	203.20	100.10	1,206.70	1,092.00	100.10
114.70	203.20	100.10	1,206.70	1,092.00	100.10
83.00			302.00	219.00	
3,883.18	14,394.47	4,981.49	47,945.18	44,062.00	670.35
2,498.40	12,456.60	4,152.20	37,391.40	34,893.00	
79.18	129.82	58.94	569.18	490.00	
320.00	400.00	100.00	2,000.00	1,680.00	
545.00			1,650.00	1,105.00	
352.06	1,121.83	528.11	5,014.06	4,662.00	528.11
40.22	130.12	64.66	600.22	560.00	64.66
40.22	130.12	64.66	600.22	560.00	64.66
8.10	25.98	12.92	120.10	112.00	12.92
5,877.46	24,020.17	8,386.49	78,028.46	72,151.00	1,119.37
4,176.30	20,828.70	6,942.90	62,523.30	58,347.00	
140.90	287.10	124.22	1,134.90	994.00	
120.00	600.00	200.00	1,800.00	1,680.00	
726.00			2,200.00	1,474.00	
532.96	1,848.81	890.23	8,176.96	7,644.00	890.23
67.28	216.72	109.00	982.28	915.00	109.00
67.28	216.72	109.00	982.28	915.00	109.00
46.74	22.12	11.14	228.74	182.00	11.14
4,239.61	14,384.36	5,010.63	49,108.61	44,869.00	668.03

2,716.40	12,627.60	4,209.20	38,528.40	35,812.00	
49.24	66.76	33.40	320.24	271.00	
420.00	300.00	100.00	2,100.00	1,680.00	
545.00			1,650.00	1,105.00	
384.07	1,118.96	531.97	5,135.07	4,751.00	531.97
46.08	129.78	65.14	615.08	569.00	65.14
46.08	129.78	65.14	615.08	569.00	65.14
32.74	11.48	5.78	144.74	112.00	5.78
5,678.10	20,756.31	7,219.95	69,288.10	63,610.00	961.59
3,751.40	17,982.60	5,994.20	54,473.40	50,722.00	
80.76	140.24	64.16	598.76	518.00	
120.00	600.00	200.00	1,800.00	1,680.00	
1,089.00			3,300.00	2,211.00	
470.20	1,645.15	766.65	7,204.20	6,734.00	766.65
60.17	186.96	93.87	853.17	793.00	93.87
60.17	186.96	93.87	853.17	793.00	93.87
46.40	14.40	7.20	205.40	159.00	7.20
55,955,227.69	132,081,931.12	45,514,526.99	508,664,622.69	452,709,395.00	6,119,813.19
19,770,943.62	72,760,632.94	24,834,291.15	243,387,001.62	223,616,058.00	3,281,563.44
790,604.83	2,706,602.05	934,143.24	9,288,987.83	8,498,383.00	123,854.12
538,649.19	2,037,590.81	675,954.80	6,615,251.19	6,076,602.00	
24,772.70	43,693.30	33,179.97	184,526.70	159,754.00	
86,571.53	267,271.47	90,980.65	912,207.53	825,636.00	
11,100.00	24,900.00	8,200.00	95,100.00	84,000.00	
693.50	2,068.50	661.50	7,147.50	6,454.00	
7,873.80	78,876.20		184,002.80	176,129.00	
82,305.90	200,702.69	99,260.41	982,272.90	899,967.00	99,260.41
10,080.11	23,537.56	12,154.33	117,857.11	107,777.00	12,154.33
10,080.11	23,537.56	12,154.33	117,857.11	107,777.00	12,154.33
8,382.59	487.36	285.05	29,937.59	21,555.00	285.05
10,095.40	3,936.60	1,312.20	42,827.40	32,732.00	
1,078,302.81	4,038,579.00	1,394,346.41	13,423,498.81	12,345,196.00	182,794.19
740,294.83	3,012,235.17	999,380.29	9,509,950.83	8,769,656.00	
27,166.03	46,279.97	45,159.97	198,540.03	171,374.00	
124,607.64	450,121.36	152,266.60	1,465,639.64	1,341,032.00	
10,700.00	32,800.00	10,900.00	112,200.00	101,500.00	

1,008.72	2,966.28	988.76	10,281.72	9,273.00	
7,532.79	113,339.21		252,939.79	245,407.00	
112,166.92	300,886.27	146,536.81	1,419,565.92	1,307,399.00	146,536.81
13,779.42	35,351.30	17,943.28	170,495.42	156,716.00	17,943.28
13,779.42	35,351.30	17,943.28	170,495.42	156,716.00	17,943.28
12,361.84	678.34	370.82	43,707.84	31,346.00	370.82
14,905.20	8,569.80	2,856.60	69,682.20	54,777.00	
1,069,434.00	3,860,323.77	1,315,914.68	12,961,043.00	11,891,609.00	174,525.23
732,330.91	2,887,899.09	956,770.79	9,198,736.91	8,466,406.00	
26,400.01	47,519.99	29,386.66	198,880.01	172,480.00	
123,519.44	416,274.56	140,796.72	1,383,029.44	1,259,510.00	
11,096.06	32,763.94	10,963.94	113,436.06	102,340.00	
618.58	2,865.42	934.14	8,738.58	8,120.00	
8,089.77	108,809.23		244,600.77	236,511.00	
111,210.77	287,793.02	139,820.21	1,370,702.77	1,259,492.00	139,820.21
14,277.48	33,807.68	17,120.84	164,620.48	150,343.00	17,120.84
14,277.48	33,807.68	17,120.84	164,620.48	150,343.00	17,120.84
11,580.10	871.56	463.34	41,775.10	30,195.00	463.34
16,033.40	7,911.60	2,537.20	71,902.40	55,869.00	
2,585,322.30	9,609,793.66	3,263,371.50	32,085,816.30	29,500,494.00	432,572.04
1,791,664.74	7,338,575.26	2,447,582.20	23,188,016.74	21,396,352.00	
75,039.34	41,186.66	20,139.99	346,233.34	271,194.00	
			18,261.00	18,261.00	
294,542.47	985,073.53	335,761.04	3,280,322.47	2,985,780.00	
17,635.73	61,144.27	20,309.99	201,455.73	183,820.00	
1,643.68	6,232.32	2,077.44	20,011.68	18,368.00	
15,199.39	274,593.61		602,329.39	587,130.00	
269,572.73	717,559.33	346,772.94	3,393,191.73	3,123,619.00	346,772.94
33,152.15	84,249.86	42,461.99	407,563.15	374,411.00	42,461.99
33,152.15	84,249.86	42,461.99	407,563.15	374,411.00	42,461.99
29,418.55	1,684.33	875.12	104,292.55	74,874.00	875.12
24,301.37	15,244.63	4,928.80	116,575.37	92,274.00	
325,568.63	1,112,680.27	404,516.82	3,800,200.63	3,474,632.00	51,228.10
185,860.53	791,030.47	264,056.92	2,473,567.53	2,287,707.00	
44,473.34	38,506.66	37,366.66	238,093.34	193,620.00	
38,866.60	140,605.40	48,058.34	457,634.60	418,768.00	

2,700.00	8,100.00	2,700.00	27,900.00	25,200.00	
252.00	1,260.00	420.00	3,780.00	3,528.00	
5,126.08	29,147.92		74,711.08	69,585.00	
33,871.78	82,312.19	41,081.03	401,847.78	367,976.00	41,081.03
4,123.31	9,695.36	5,030.33	48,223.31	44,100.00	5,030.33
4,123.31	9,695.36	5,030.33	48,223.31	44,100.00	5,030.33
3,566.08	116.51	86.41	12,386.08	8,820.00	86.41
2,605.60	2,210.40	686.80	13,833.60	11,228.00	
540,661.72	1,888,988.62	647,437.38	6,402,343.72	5,861,682.00	85,751.66
328,090.89	1,401,873.11	465,796.37	4,372,956.89	4,044,866.00	
60,503.33	23,196.67	14,886.67	255,803.33	195,300.00	
64,644.27	226,296.73	76,906.54	743,513.27	678,869.00	
2,890.00	9,650.00	3,150.00	32,150.00	29,260.00	
614.58	2,298.42	766.14	7,409.58	6,795.00	
5,298.66	51,366.34		120,344.66	115,046.00	
56,270.88	140,537.61	68,806.51	677,049.88	620,779.00	68,806.51
6,887.18	16,532.53	8,425.29	81,320.18	74,433.00	8,425.29
6,887.18	16,532.53	8,425.29	81,320.18	74,433.00	8,425.29
6,108.75	164.68	94.57	20,995.75	14,887.00	94.57
2,466.00	540.00	180.00	9,480.00	7,014.00	
163,538.54	685,347.37	231,145.25	2,204,666.54	2,041,128.00	30,637.09
120,133.10	521,637.90	173,479.30	1,614,040.10	1,493,907.00	
17,121.38	72,498.62	24,744.86	226,234.38	209,113.00	
2,400.00	6,600.00	2,200.00	23,400.00	21,000.00	
51.00	252.00	84.00	756.00	705.00	
634.39	20,914.61		43,967.39	43,333.00	
16,975.59	51,307.16	24,562.25	233,119.59	216,144.00	24,562.25
2,092.18	6,007.20	3,007.62	27,967.18	25,875.00	3,007.62
2,092.18	6,007.20	3,007.62	27,967.18	25,875.00	3,007.62
2,038.72	122.68	59.60	7,214.72	5,176.00	59.60
11,569,268.78	42,959,334.04	14,630,434.13	143,375,437.78	131,806,169.00	1,934,142.18
8,108,567.61	33,352,338.39	11,111,145.58	105,184,835.61	97,076,268.00	
387,103.01	128,364.99	101,538.33	1,589,857.01	1,202,754.00	
			50,760.00	50,760.00	
1,119,179.31	3,826,144.69	1,315,928.62	12,658,268.31	11,539,089.00	
127,811.20	357,288.80	119,388.74	1,259,711.20	1,131,900.00	

7,397.26	16,480.74	5,493.58	63,103.26	55,706.00	
59,568.72	1,178,750.28		2,572,080.72	2,512,512.00	
1,206,050.68	3,208,160.91	1,550,202.41	15,163,767.68	13,957,717.00	1,550,202.41
148,375.47	377,319.83	189,820.70	1,822,927.47	1,674,552.00	189,820.70
148,375.47	377,319.83	189,820.70	1,822,927.47	1,674,552.00	189,820.70
130,397.35	8,414.28	4,298.37	465,294.35	334,897.00	4,298.37
126,442.70	128,751.30	42,797.10	721,904.70	595,462.00	
1,477,300.90	5,215,976.10	1,781,270.67	17,613,007.90	16,135,707.00	235,368.00
1,058,788.78	3,962,491.22	1,325,477.85	12,790,452.78	11,731,664.00	
9,673.33	13,366.67	12,546.67	63,433.33	53,760.00	
172,762.88	569,182.12	195,210.87	1,903,965.88	1,731,203.00	
9,017.72	29,502.28	9,801.14	98,897.72	89,880.00	
779.58	2,298.42	766.14	7,961.58	7,182.00	
9,552.08	151,668.92		336,878.08	327,326.00	
153,794.85	389,028.80	188,710.35	1,862,583.85	1,708,789.00	188,710.35
18,900.88	45,639.73	23,107.39	223,636.88	204,736.00	23,107.39
18,900.88	45,639.73	23,107.39	223,636.88	204,736.00	23,107.39
16,224.92	858.21	442.87	57,174.92	40,950.00	442.87
8,905.00	6,300.00	2,100.00	44,386.00	35,481.00	
170,941.11	683,008.06	231,711.07	2,231,999.11	2,061,058.00	30,690.83
122,176.20	505,396.80	168,465.60	1,588,867.20	1,466,691.00	
20,560.92	87,729.08	29,812.64	273,237.92	252,677.00	
1,980.00	6,300.00	2,100.00	21,300.00	19,320.00	
28.00	126.00	42.00	378.00	350.00	
651.93	18,542.07		39,619.93	38,968.00	
17,765.10	51,033.91	24,624.99	236,053.10	218,288.00	24,624.99
2,189.74	6,004.96	3,015.30	28,383.74	26,194.00	3,015.30
2,189.74	6,004.96	3,015.30	28,383.74	26,194.00	3,015.30
2,139.48	70.28	35.24	7,375.48	5,236.00	35.24
1,260.00	1,800.00	600.00	8,400.00	7,140.00	
36,184,284.07	59,321,298.18	20,680,235.84	265,277,621.07	229,093,337.00	2,838,249.75
529,141.79	1,874,420.72	634,168.43	6,323,808.79	5,794,667.00	83,971.49
368,244.35	1,386,406.65	460,359.45	4,467,799.35	4,099,555.00	
6,900.00			23,000.00	16,100.00	
67,430.81	247,507.19	83,808.39	802,276.81	734,846.00	
3,960.00	10,800.00	3,600.00	38,400.00	34,440.00	

822.90	4,094.10	1,364.70	12,297.90	11,475.00	
3,157.04	48,994.96		109,041.04	105,884.00	
55,105.89	140,237.98	67,399.13	668,832.89	613,727.00	67,399.13
6,765.98	16,527.06	8,252.96	80,461.98	73,696.00	8,252.96
6,765.98	16,527.06	8,252.96	80,461.98	73,696.00	8,252.96
6,108.04	132.52	66.44	20,850.04	14,742.00	66.44
3,880.80	3,193.20	1,064.40	20,386.80	16,506.00	
486,420.56	1,907,210.17	650,644.02	6,273,829.56	5,787,409.00	85,749.27
344,505.30	1,429,908.70	476,402.90	4,500,937.30	4,156,432.00	
1,266.67	5,933.33	5,933.33	18,066.67	16,800.00	
60,177.70	226,901.30	77,319.06	730,035.70	669,858.00	
2,820.00	10,800.00	3,600.00	34,600.00	31,780.00	
1,620.22	3,681.78	1,227.26	13,982.22	12,362.00	
1,960.36	52,308.64		112,141.36	110,181.00	
50,605.27	142,516.96	68,717.77	663,539.27	612,934.00	68,717.77
6,236.08	16,762.50	8,414.42	79,773.08	73,537.00	8,414.42
6,236.08	16,762.50	8,414.42	79,773.08	73,537.00	8,414.42
5,680.48	397.86	202.66	20,389.48	14,709.00	202.66
5,312.40	1,236.60	412.20	20,591.40	15,279.00	
478,135.94	1,833,364.56	620,963.73	6,081,925.94	5,603,790.00	82,349.50
333,100.03	1,380,207.97	459,830.35	4,360,592.03	4,027,492.00	
5,400.00			18,000.00	12,600.00	
60,576.08	213,349.92	72,644.68	699,732.08	639,156.00	
4,920.00	14,400.00	4,800.00	50,000.00	45,080.00	
778.40	3,117.60	1,039.20	9,878.40	9,100.00	
1,937.43	51,726.57		110,891.43	108,954.00	
49,755.39	137,047.37	65,980.24	643,229.39	593,474.00	65,980.24
6,132.36	16,100.42	8,079.22	77,303.36	71,171.00	8,079.22
6,132.36	16,100.42	8,079.22	77,303.36	71,171.00	8,079.22
5,433.89	414.29	210.82	19,671.89	14,238.00	210.82
3,970.00	900.00	300.00	15,324.00	11,354.00	
770,426.37	2,955,487.80	1,000,965.39	9,818,079.37	9,047,653.00	132,609.83
542,452.86	2,230,201.14	742,489.14	7,071,664.86	6,529,212.00	
1,111.00			3,710.00	2,599.00	
100,283.01	345,829.99	117,468.26	1,141,216.01	1,040,933.00	
5,090.00	17,590.00	5,700.00	58,010.00	52,920.00	

1,132.32	3,907.68	1,281.56	12,892.32	11,760.00	
2,173.34	80,358.66		170,158.34	167,985.00	
80,164.57	220,982.88	106,373.55	1,038,406.57	958,242.00	106,373.55
9,885.32	26,001.35	13,025.33	124,912.32	115,027.00	13,025.33
9,885.32	26,001.35	13,025.33	124,912.32	115,027.00	13,025.33
9,235.43	364.95	185.62	32,238.43	23,003.00	185.62
9,013.20	4,249.80	1,416.60	39,958.20	30,945.00	
352,890.99	1,299,331.59	437,535.21	4,351,272.99	3,998,382.00	57,940.42
244,009.94	959,955.06	317,446.87	3,069,382.94	2,825,373.00	
50,647.71	174,640.29	58,744.40	576,319.71	525,672.00	
3,570.00	7,950.00	2,600.00	30,450.00	26,880.00	
497.44	1,510.56	503.52	5,173.44	4,676.00	
1,113.95	33,916.05		72,233.95	71,120.00	
36,744.92	97,402.72	46,500.36	460,235.92	423,491.00	46,500.36
4,528.68	11,480.40	5,693.92	55,404.68	50,876.00	5,693.92
4,528.68	11,480.40	5,693.92	55,404.68	50,876.00	5,693.92
4,189.67	96.11	52.22	14,367.67	10,178.00	52.22
3,060.00	900.00	300.00	12,300.00	9,240.00	
196,413.37	730,490.50	245,346.44	2,437,208.37	2,240,795.00	32,541.13
143,222.31	560,440.69	185,921.53	1,793,393.31	1,650,171.00	
21,368.88	69,937.12	23,803.28	234,420.88	213,052.00	
1,620.00	6,300.00	2,100.00	20,100.00	18,480.00	
590.50	661.50	220.50	3,502.50	2,912.00	
1,566.08	23,117.92		51,682.08	50,116.00	
20,416.46	54,769.89	26,068.65	257,693.46	237,277.00	26,068.65
2,510.72	6,402.20	3,192.08	30,874.72	28,364.00	3,192.08
2,510.72	6,402.20	3,192.08	30,874.72	28,364.00	3,192.08
2,151.70	178.98	88.32	7,826.70	5,675.00	88.32
456.00	2,280.00	760.00	6,840.00	6,384.00	
545,284.46	2,108,711.03	713,701.61	7,007,456.46	6,462,172.00	94,588.51
379,046.93	1,587,282.07	528,663.64	5,025,725.93	4,646,679.00	
4,326.00			14,420.00	10,094.00	
71,274.18	250,944.82	85,265.32	823,116.18	751,842.00	
4,744.34	11,455.66	3,805.66	42,544.34	37,800.00	
1,058.16	2,898.84	966.28	10,289.16	9,231.00	
2,420.23	59,829.77		128,799.23	126,379.00	

56,707.60	157,683.05	75,841.35	741,083.60	684,376.00	75,841.35
6,986.75	18,520.57	9,286.68	89,049.75	82,063.00	9,286.68
6,986.75	18,520.57	9,286.68	89,049.75	82,063.00	9,286.68
6,446.12	339.08	173.80	22,859.12	16,413.00	173.80
5,287.40	1,236.60	412.20	20,519.40	15,232.00	
31,932,234.93	43,333,220.42	15,269,554.92	212,010,415.93	180,078,181.00	2,121,778.65
10,808,342.92	33,572,954.08	11,249,389.90	114,477,929.92	103,669,587.00	
14,763,883.12	836,293.88	565,515.98	51,164,298.12	36,400,415.00	
901,733.38	2,935,493.62	1,019,081.18	9,855,260.38	8,953,527.00	
145,194.41	427,445.59	142,561.90	1,481,354.41	1,336,160.00	
7,317.30	20,813.70	6,909.90	72,954.30	65,637.00	
1,800.00	9,000.00	3,000.00	27,000.00	25,200.00	
770,076.26	1,233,739.66	4,047.08	4,845,408.26	4,075,332.00	4,047.08
3,337,781.78	3,181,532.50	1,595,750.72	22,286,650.78	18,948,869.00	1,595,750.72
400,944.85	373,245.37	195,299.78	2,664,786.85	2,263,842.00	195,299.78
400,809.85	373,335.37	195,344.78	2,664,651.85	2,263,842.00	195,344.78
178,305.99	9,848.78	5,742.23	631,067.99	452,762.00	5,742.23
102,346.67	250,259.27	250,685.27	1,218,146.67	1,115,800.00	125,594.06
103,923.40	109,258.60	36,226.20	601,357.40	497,434.00	
9,775.00			19,549.00	9,774.00	
823,537.40	3,017,412.76	1,017,915.86	10,105,072.40	9,281,535.00	134,871.84
541,601.74	2,265,034.26	751,498.97	7,117,359.74	6,575,758.00	
48,000.00			160,000.00	112,000.00	
98,168.15	356,556.85	120,515.79	1,159,195.15	1,061,027.00	
7,020.00	22,500.00	7,500.00	75,900.00	68,880.00	
1,498.22	5,007.78	1,669.26	16,688.22	15,190.00	
4,285.73	83,201.27		181,910.73	177,625.00	
85,725.72	225,969.40	108,172.88	1,068,707.72	982,982.00	108,172.88
10,545.82	26,574.52	13,245.66	128,467.82	117,922.00	13,245.66
10,545.82	26,574.52	13,245.66	128,467.82	117,922.00	13,245.66
9,450.20	414.16	207.64	33,035.20	23,585.00	207.64
6,696.00	5,580.00	1,860.00	35,340.00	28,644.00	
69,798.26	261,648.63	89,440.23	868,551.26	798,753.00	11,849.11
43,014.40	201,317.60	65,907.80	613,122.40	570,108.00	
9,663.32	31,331.68	10,378.32	105,311.32	95,648.00	
540.00	2,700.00	900.00	8,100.00	7,560.00	

63.00	315.00	105.00	945.00	882.00	
7,442.00			22,550.00	15,108.00	
6,466.86	20,282.23	9,504.91	91,063.86	84,597.00	9,504.91
803.53	2,384.60	1,163.87	10,953.53	10,150.00	1,163.87
803.53	2,384.60	1,163.87	10,953.53	10,150.00	1,163.87
821.62	32.92	16.46	2,851.62	2,030.00	16.46
180.00	900.00	300.00	2,700.00	2,520.00	
5,794,431.02	11,932,756.60	4,346,761.07	48,483,962.02	42,689,531.00	555,241.38
1,319,718.76	1,600,965.93	829,326.23	8,329,411.76	7,009,693.00	89,528.31
119,094.76	68,413.45	44,509.47	563,811.76	444,717.00	4,529.79
11,799.70	24,768.30	8,256.10	97,115.70	85,316.00	
82,842.00	35,700.00	31,680.00	359,440.00	276,598.00	
46.06	111.94	43.58	424.06	378.00	
360.00			1,200.00	840.00	
8,408.75	2,713.25		30,988.75	22,580.00	
12,438.25	4,118.64	3,594.11	59,459.25	47,021.00	3,594.11
1,427.31	468.60	440.09	6,873.31	5,446.00	440.09
1,427.31	468.60	440.09	6,873.31	5,446.00	440.09
345.38	64.12	55.50	1,437.38	1,092.00	55.50
60,533.12	78,255.60	26,521.00	391,214.12	330,681.00	3,509.28
12,128.40	60,390.60	20,130.20	181,337.40	169,209.00	
35,100.00			117,000.00	81,900.00	
1,721.00	7,241.00	2,481.52	22,632.00	20,911.00	
240.00	1,200.00	400.00	3,600.00	3,360.00	
2,250.04	2,199.96		11,285.04	9,035.00	
6,335.62	5,849.44	2,818.94	41,340.62	35,005.00	2,818.94
751.53	687.30	345.17	4,914.53	4,163.00	345.17
751.53	687.30	345.17	4,914.53	4,163.00	345.17
355.00			1,190.00	835.00	
900.00			3,000.00	2,100.00	
54,990.75	44,450.41	15,055.10	290,636.75	235,646.00	1,998.84
6,766.80	33,730.20	11,243.40	101,257.80	94,491.00	
37,170.00			123,900.00	86,730.00	
1,098.50	4,719.50	1,612.86	14,664.50	13,566.00	
480.00	600.00	200.00	3,000.00	2,520.00	
2,107.69	1,283.31		8,992.69	6,885.00	

5,769.44	3,322.16	1,599.40	30,712.44	24,943.00	1,599.40
684.26	389.90	195.84	3,643.26	2,959.00	195.84
684.26	389.90	195.84	3,643.26	2,959.00	195.84
229.80	15.44	7.76	822.80	593.00	7.76
290,091.36	261,885.77	116,469.53	1,600,253.36	1,310,162.00	13,102.87
35,337.40	172,832.60	59,984.20	521,067.40	485,730.00	
197,676.00	41,580.00	39,120.00	755,940.00	558,264.00	
2,482.18	10,197.82	3,510.26	32,064.18	29,582.00	
420.00	2,100.00	700.00	6,300.00	5,880.00	
15,696.76	11,904.24		71,733.76	56,037.00	
30,318.10	18,653.91	10,416.99	168,904.10	138,586.00	10,416.99
3,540.01	2,127.45	1,275.54	19,738.01	16,198.00	1,275.54
3,540.01	2,127.45	1,275.54	19,738.01	16,198.00	1,275.54
1,049.50	205.70	134.80	4,288.50	3,239.00	134.80
31.40	156.60	52.20	479.40	448.00	
73,697.49	45,458.66	41,878.85	358,487.49	284,790.00	3,958.85
56,822.00	41,980.00	37,920.00	287,360.00	230,538.00	
7,265.97	883.03		23,810.97	16,545.00	
7,662.52	2,089.23	3,148.25	37,762.52	30,100.00	3,148.25
853.30	244.20	385.50	4,311.30	3,458.00	385.50
853.30	244.20	385.50	4,311.30	3,458.00	385.50
240.40	18.00	39.60	931.40	691.00	39.60
61,851.78	75,946.88	51,203.76	391,678.78	329,827.00	4,414.34
6,856.30	16,877.70	5,625.90	62,226.30	55,370.00	
41,047.00	49,320.00	40,620.00	251,910.00	210,863.00	
779.24	1,540.76	543.52	6,197.24	5,418.00	
360.00			1,200.00	840.00	
4,646.73	1,978.27		18,096.73	13,450.00	
6,441.38	5,009.64	3,500.98	41,334.38	34,893.00	3,500.98
735.92	587.39	428.69	4,823.92	4,088.00	428.69
735.92	587.39	428.69	4,823.92	4,088.00	428.69
249.29	45.73	55.98	1,066.29	817.00	55.98
96,738.86	116,567.98	69,991.10	619,022.86	522,284.00	7,802.16
13,702.35	48,824.65	15,682.85	167,893.35	154,191.00	
58,932.00	47,940.00	43,780.00	308,300.00	249,368.00	
3,348.55	7,392.45	2,426.09	28,417.55	25,069.00	

180.00	900.00	300.00	2,700.00	2,520.00	
7,759.70	2,907.30		29,417.70	21,658.00	
10,059.96	6,953.04	6,229.00	65,308.96	55,249.00	6,229.00
1,142.15	813.12	762.73	7,610.15	6,468.00	762.73
1,142.15	813.12	762.73	7,610.15	6,468.00	762.73
472.00	24.30	47.70	1,765.00	1,293.00	47.70
469,622.71	730,277.70	402,985.93	3,368,359.71	2,898,737.00	42,158.59
96,839.88	350,198.12	124,989.00	1,154,917.88	1,058,078.00	
268,614.16	274,380.84	227,970.84	1,535,609.16	1,266,995.00	
8,450.96	19,506.04	6,667.50	73,681.96	65,231.00	
1,210.00	2,750.00	900.00	10,450.00	9,240.00	
154.00			504.00	350.00	
31,582.24	22,678.76		141,748.24	110,166.00	
48,858.49	48,245.64	33,539.87	355,528.49	306,670.00	33,539.87
5,632.98	5,609.10	4,106.92	41,668.98	36,036.00	4,106.92
5,632.98	5,609.10	4,106.92	41,668.98	36,036.00	4,106.92
2,262.02	400.10	404.88	9,472.02	7,210.00	404.88
180.00	900.00	300.00	2,700.00	2,520.00	
205.00			410.00	205.00	
78,857.34	142,333.13	47,998.29	607,700.34	528,843.00	6,365.53
23,275.10	114,342.90	38,114.30	344,393.10	321,118.00	
39,852.00			132,840.00	92,988.00	
2,426.62	8,856.38	3,118.46	28,760.62	26,334.00	
240.00	1,200.00	400.00	3,600.00	3,360.00	
2,331.42	4,766.58		16,740.42	14,409.00	
8,239.68	10,651.31	5,100.01	64,225.68	55,986.00	5,100.01
985.03	1,241.48	624.49	7,644.03	6,659.00	624.49
985.03	1,241.48	624.49	7,644.03	6,659.00	624.49
522.46	33.00	16.54	1,852.46	1,330.00	16.54
14,240.59	37,376.35	12,713.20	138,246.59	124,006.00	1,688.06
5,631.00	28,083.00	9,361.00	84,297.00	78,666.00	
5,226.00			17,420.00	12,194.00	
982.86	4,425.14	1,501.14	13,596.86	12,614.00	
60.00	300.00	100.00	900.00	840.00	
35.00	189.00	63.00	567.00	532.00	
347.35	916.65		2,912.35	2,565.00	

1,487.30	2,790.12	1,350.58	14,619.30	13,132.00	1,350.58
179.01	329.60	165.39	1,752.01	1,573.00	165.39
179.01	329.60	165.39	1,752.01	1,573.00	165.39
113.06	13.24	6.70	430.06	317.00	6.70
4,474,712.26	10,331,790.67	3,517,434.84	40,154,550.26	35,679,838.00	465,713.07
42,752.44	156,036.25	53,058.15	521,744.44	478,992.00	7,030.31
29,940.50	115,417.50	38,472.50	369,118.50	339,178.00	
6,218.38	20,058.62	6,855.34	67,533.38	61,315.00	
420.00	2,100.00	700.00	6,300.00	5,880.00	
132.57	4,042.43		8,607.57	8,475.00	
4,451.37	11,649.22	5,638.41	55,187.37	50,736.00	5,638.41
549.36	1,373.22	690.42	6,644.36	6,095.00	690.42
549.36	1,373.22	690.42	6,644.36	6,095.00	690.42
490.90	22.04	11.06	1,708.90	1,218.00	11.06
103,236.24	438,830.59	148,895.71	1,410,553.24	1,307,317.00	19,731.17
74,734.20	336,364.80	112,121.60	1,033,963.20	959,229.00	
12,471.54	47,179.46	16,116.94	151,659.54	139,188.00	
1,000.00	2,600.00	800.00	9,400.00	8,400.00	
75.00	378.00	126.00	1,134.00	1,059.00	
64.88	11,733.12		24,016.88	23,952.00	
10,729.68	32,787.65	15,822.67	149,189.68	138,460.00	15,822.67
1,325.18	3,860.36	1,937.46	17,952.18	16,627.00	1,937.46
1,325.18	3,860.36	1,937.46	17,952.18	16,627.00	1,937.46
1,322.58	66.84	33.58	4,649.58	3,327.00	33.58
188.00			636.00	448.00	
207,296.98	741,957.34	251,960.18	2,531,744.98	2,324,448.00	33,376.68
139,496.10	552,231.90	184,077.30	1,786,344.10	1,646,848.00	
33,895.10	95,586.90	32,533.94	336,024.10	302,129.00	
900.00	4,500.00	1,500.00	13,500.00	12,600.00	
437.22	1,416.78	472.26	4,763.22	4,326.00	
1,155.84	19,662.16		43,421.84	42,266.00	
21,588.72	55,419.80	26,776.48	267,778.72	246,190.00	26,776.48
2,649.97	6,527.28	3,278.75	32,217.97	29,568.00	3,278.75
2,649.97	6,527.28	3,278.75	32,217.97	29,568.00	3,278.75
2,364.06	85.24	42.70	8,277.06	5,913.00	42.70
2,160.00			7,200.00	5,040.00	

456,602.22	1,756,600.77	594,403.81	5,826,405.22	5,369,803.00		78,735.01
322,953.71	1,312,994.29	437,199.09	4,172,631.71	3,849,678.00		
60,438.71	218,366.29	74,130.73	710,981.71	650,543.00		
3,050.00	9,550.00	3,150.00	32,450.00	29,400.00		
467.66	1,610.34	536.78	5,325.66	4,858.00		
1,824.40	49,691.60		106,417.40	104,593.00		
47,476.64	131,370.93	63,169.43	616,170.64	568,694.00		63,169.43
5,849.85	15,432.12	7,735.03	74,048.85	68,199.00		7,735.03
5,849.85	15,432.12	7,735.03	74,048.85	68,199.00		7,735.03
5,510.00	196.48	95.52	19,151.00	13,641.00		95.52
3,181.40	1,956.60	652.20	15,179.40	11,998.00		
5,106.01	20,731.90	7,255.85	67,503.01	62,397.00		960.09
3,229.10	16,110.90	5,370.30	48,365.10	45,136.00		
679.50	2,659.50	925.46	8,472.50	7,793.00		
545.00			1,650.00	1,105.00		
473.51	1,587.26	771.23	7,081.51	6,608.00		771.23
55.45	187.12	94.43	853.45	798.00		94.43
55.45	187.12	94.43	853.45	798.00		94.43
68.00			227.00	159.00		
102,459.34	420,077.02	142,097.54	1,361,882.34	1,259,423.00		18,840.64
74,385.64	320,544.36	106,848.12	995,879.64	921,494.00		
11,681.58	45,001.42	15,316.78	143,953.58	132,272.00		
710.00	3,250.00	1,050.00	9,950.00	9,240.00		
28.00	126.00	42.00	378.00	350.00		
240.89	12,283.11		25,666.89	25,426.00		
10,644.65	31,414.37	15,098.98	144,022.65	133,378.00		15,098.98
1,315.19	3,684.96	1,848.85	17,298.19	15,983.00		1,848.85
1,315.19	3,684.96	1,848.85	17,298.19	15,983.00		1,848.85
1,238.20	87.84	43.96	4,435.20	3,197.00		43.96
900.00			3,000.00	2,100.00		
96,109.30	389,506.40	131,849.34	1,276,158.30	1,180,049.00		17,474.30
68,955.10	294,927.90	98,109.30	926,310.10	857,355.00		
12,428.58	43,345.42	14,865.74	142,563.58	130,135.00		
840.00	4,200.00	1,400.00	12,600.00	11,760.00		
253.20	10,999.80		23,100.20	22,847.00		
9,986.54	29,124.52	14,010.94	134,964.54	124,978.00		14,010.94

1,233.89	3,421.48	1,715.63	16,222.89	14,989.00	1,715.63
1,233.89	3,421.48	1,715.63	16,222.89	14,989.00	1,715.63
1,178.10	65.80	32.10	4,174.10	2,996.00	32.10
3,220,104.78	5,443,594.96	1,861,558.12	23,992,840.78	20,772,736.00	246,340.26
1,057,733.00	4,215,956.00	1,409,492.91	13,402,760.00	12,345,027.00	
1,505,706.00	20,100.00	19,240.00	5,065,920.00	3,560,214.00	
136,723.18	460,724.82	157,695.36	1,530,759.18	1,394,036.00	
19,574.19	75,465.81	25,209.99	241,334.19	221,760.00	
1,140.00	3,969.00	1,323.00	13,059.00	11,919.00	
50,656.68	158,160.32		474,616.68	423,960.00	
337,783.06	405,689.13	197,228.81	2,537,626.06	2,199,843.00	197,228.81
40,946.20	47,594.33	24,150.47	304,482.20	263,536.00	24,150.47
40,946.20	47,594.33	24,150.47	304,482.20	263,536.00	24,150.47
20,153.07	1,571.42	810.51	72,863.07	52,710.00	810.51
8,743.20	6,769.80	2,256.60	44,938.20	36,195.00	
223,132.11	930,286.83	314,769.21	3,023,077.11	2,799,945.00	41,687.06
151,321.45	686,895.55	228,373.15	2,123,758.45	1,972,437.00	
36,141.24	122,314.76	41,468.60	405,867.24	369,726.00	
1,140.00	3,900.00	1,300.00	12,900.00	11,760.00	
213.00	1,008.00	336.00	3,060.00	2,847.00	
464.29	25,308.71		52,791.29	52,327.00	
23,178.19	69,587.25	33,452.56	319,721.19	296,543.00	33,452.56
2,862.00	8,187.76	4,096.24	38,455.00	35,593.00	4,096.24
2,862.00	8,187.76	4,096.24	38,455.00	35,593.00	4,096.24
2,905.14	83.84	42.02	10,022.14	7,117.00	42.02
2,044.80	4,813.20	1,604.40	18,046.80	16,002.00	
17,912.84	34,168.61	11,586.93	142,640.84	124,728.00	1,537.55
12,613.50	26,467.50	8,822.50	103,804.50	91,191.00	
2,496.96	3,620.04	1,226.88	16,762.96	14,266.00	
354.35	916.65		2,933.35	2,579.00	
1,874.73	2,553.22	1,231.05	15,085.73	13,211.00	1,231.05
226.68	300.58	150.74	1,808.68	1,582.00	150.74
226.68	300.58	150.74	1,808.68	1,582.00	150.74
119.94	10.04	5.02	436.94	317.00	5.02
87,152.51	329,244.57	111,575.92	1,095,570.51	1,008,418.00	14,797.92
87,152.51	329,244.57	111,575.92	1,095,570.51	1,008,418.00	14,797.92

87,152.51	329,244.57	111,575.92	1,095,570.51	1,008,418.00		14,797.92
56,937.99	246,690.01	82,597.97	774,157.99	717,220.00		
13,184.29	40,410.71	13,520.03	138,246.29	125,062.00		
1,080.00	1,800.00	600.00	7,800.00	6,720.00		
359.51	9,716.49		20,817.51	20,458.00		
8,689.10	24,601.60	11,855.30	115,103.10	106,414.00		11,855.30
1,071.79	2,884.54	1,451.67	13,820.79	12,749.00		1,451.67
1,071.79	2,884.54	1,451.67	13,820.79	12,749.00		1,451.67
968.04	76.68	39.28	3,516.04	2,548.00		39.28
216.00	180.00	60.00	1,140.00	924.00		
3,574.00			7,148.00	3,574.00		
2,728,478.57	5,782,958.43	3,088,981.57	21,768,752.57	19,040,274.00		1,509,027.00
967,888.57	4,516,651.43	1,503,945.57	13,765,157.57	12,797,269.00		
34,039.03	19,745.97	6,375.74	159,549.03	125,510.00		
34,039.03	19,745.97	6,375.74	159,549.03	125,510.00		
933,849.54	4,496,905.46	1,497,569.83	13,605,608.54	12,671,759.00		
933,849.54	4,496,905.46	1,497,569.83	13,605,608.54	12,671,759.00		
591,138.00	625,230.00	672,801.00	3,338,248.00	2,747,110.00		718,370.00
40,000.00			100,000.00	60,000.00		
40,000.00			100,000.00	60,000.00		
2,000.00		2,000.00	8,000.00	6,000.00		2,000.00
2,000.00		2,000.00	8,000.00	6,000.00		2,000.00
	50,000.00	25,000.00	75,000.00	75,000.00		
	50,000.00	25,000.00	75,000.00	75,000.00		
8,000.00			20,000.00	12,000.00		
8,000.00			20,000.00	12,000.00		
100,000.00			250,000.00	150,000.00		
100,000.00			250,000.00	150,000.00		
71,138.00	48,862.00	24,431.00	251,138.00	180,000.00		
71,138.00	48,862.00	24,431.00	251,138.00	180,000.00		
100,000.00			250,000.00	150,000.00		
100,000.00			250,000.00	150,000.00		
	152,000.00	152,000.00	456,000.00	456,000.00		152,000.00
	152,000.00	152,000.00	456,000.00	456,000.00		152,000.00
	340,000.00	170,000.00	510,000.00	510,000.00		
	340,000.00	170,000.00	510,000.00	510,000.00		

20,000.00			20,000.00			
20,000.00			20,000.00			
250,000.00			500,000.00	250,000.00		
250,000.00			500,000.00	250,000.00		
	14,368.00	14,370.00	43,110.00	43,110.00		14,370.00
	14,368.00	14,370.00	43,110.00	43,110.00		14,370.00
		265,000.00	795,000.00	795,000.00		530,000.00
		265,000.00	795,000.00	795,000.00		530,000.00
	20,000.00	20,000.00	60,000.00	60,000.00		20,000.00
	20,000.00	20,000.00	60,000.00	60,000.00		20,000.00
712,745.00			712,745.00			
20,000.00			20,000.00			
20,000.00			20,000.00			
11,200.00			11,200.00			
11,200.00			11,200.00			
34,755.00			34,755.00			
34,755.00			34,755.00			
8,900.00			8,900.00			
8,900.00			8,900.00			
608,290.00			608,290.00			
608,290.00			608,290.00			
25,000.00			25,000.00			
25,000.00			25,000.00			
4,600.00			4,600.00			
4,600.00			4,600.00			
456,707.00	641,077.00	912,235.00	3,952,602.00	3,495,895.00		790,657.00
1,000.00	1,000.00		4,000.00	3,000.00		
1,000.00	1,000.00		4,000.00	3,000.00		
4,000.00			10,000.00	6,000.00		
4,000.00			10,000.00	6,000.00		
11,000.00	11,000.00		44,000.00	33,000.00		
11,000.00	11,000.00		44,000.00	33,000.00		
	442,658.00	442,657.00	1,327,972.00	1,327,972.00		442,657.00
	442,658.00	442,657.00	1,327,972.00	1,327,972.00		442,657.00
4,000.00			10,000.00	6,000.00		
4,000.00			10,000.00	6,000.00		

212,418.00			531,046.00	318,628.00	
212,418.00			531,046.00	318,628.00	
	8,000.00	8,000.00	24,000.00	24,000.00	8,000.00
	8,000.00	8,000.00	24,000.00	24,000.00	8,000.00
2,000.00			5,000.00	3,000.00	
2,000.00			5,000.00	3,000.00	
	83,156.00	41,578.00	124,734.00	124,734.00	
	83,156.00	41,578.00	124,734.00	124,734.00	
	80,000.00	80,000.00	120,000.00	120,000.00	
	80,000.00	80,000.00	120,000.00	120,000.00	
57,263.00	5,263.00		73,053.00	15,790.00	
57,263.00	5,263.00		73,053.00	15,790.00	
87,026.00			958,797.00	871,771.00	
87,026.00			958,797.00	871,771.00	
10,000.00	10,000.00		40,000.00	30,000.00	
10,000.00	10,000.00		40,000.00	30,000.00	
8,000.00			20,000.00	12,000.00	
8,000.00			20,000.00	12,000.00	
60,000.00			150,000.00	90,000.00	
60,000.00			150,000.00	90,000.00	
		340,000.00	510,000.00	510,000.00	340,000.00
		340,000.00	510,000.00	510,000.00	340,000.00
8,464,967.68	87,562,872.32	61,653,219.44	573,110,437.68	565,328,434.00	107,731,613.00
	13,899,499.00	29,461,865.00	213,581,134.00	213,581,134.00	68,157,176.00
	4,809,729.00	23,402,018.00	186,311,825.00	186,311,825.00	68,157,176.00
	4,809,729.00	23,402,018.00	186,311,825.00	186,311,825.00	68,157,176.00
	187,900.00	125,267.00	563,700.00	563,700.00	
	187,900.00	125,267.00	563,700.00	563,700.00	
	8,901,870.00	5,934,580.00	26,705,609.00	26,705,609.00	
	8,901,870.00	5,934,580.00	26,705,609.00	26,705,609.00	
	6,608,219.00	4,350,636.00	41,670,370.00	41,670,370.00	9,179,382.00
	6,350,432.00	4,106,849.00	39,462,116.00	39,462,116.00	8,691,808.00
	6,350,432.00	4,106,849.00	39,462,116.00	39,462,116.00	8,691,808.00
	70,000.00	56,000.00	518,000.00	518,000.00	112,000.00
	70,000.00	56,000.00	518,000.00	518,000.00	112,000.00
	187,787.00	187,787.00	1,690,254.00	1,690,254.00	375,574.00

	187,787.00	187,787.00	1,690,254.00	1,690,254.00		375,574.00
5,502,001.68	11,984,611.32	35,010.44	57,526,658.68	52,024,657.00		
4,796,400.68	10,573,405.32	35,010.44	50,470,662.68	45,674,262.00		
4,796,400.68	10,573,405.32	35,010.44	50,470,662.68	45,674,262.00		
699,601.00	1,399,206.00		6,995,996.00	6,296,395.00		
699,601.00	1,399,206.00		6,995,996.00	6,296,395.00		
6,000.00	12,000.00		60,000.00	54,000.00		
6,000.00	12,000.00		60,000.00	54,000.00		
	17,938,650.00	10,600,255.00	107,691,338.00	107,691,338.00		19,783,773.00
	15,155,207.00	9,317,754.00	96,397,768.00	96,397,768.00		18,515,472.00
	15,155,207.00	9,317,754.00	96,397,768.00	96,397,768.00		18,515,472.00
	42,600.00	14,200.00	127,800.00	127,800.00		
	42,600.00	14,200.00	127,800.00	127,800.00		
	2,740,843.00	1,268,301.00	11,165,770.00	11,165,770.00		1,268,301.00
	2,740,843.00	1,268,301.00	11,165,770.00	11,165,770.00		1,268,301.00
	15,598,603.00	7,592,574.00	69,160,166.00	69,160,166.00		7,592,574.00
	13,626,822.00	6,606,682.00	60,292,043.00	60,292,043.00		6,606,682.00
	13,626,822.00	6,606,682.00	60,292,043.00	60,292,043.00		6,606,682.00
	11,153.00	5,578.00	45,244.00	45,244.00		5,578.00
	11,153.00	5,578.00	45,244.00	45,244.00		5,578.00
	1,960,628.00	980,314.00	8,822,879.00	8,822,879.00		980,314.00
	1,960,628.00	980,314.00	8,822,879.00	8,822,879.00		980,314.00
	12,835,504.00	4,156,467.00	37,775,222.00	37,775,222.00		
	15,000.00	5,000.00	45,000.00	45,000.00		
	15,000.00	5,000.00	45,000.00	45,000.00		
	1,088,643.00	362,881.00	3,266,188.00	3,266,188.00		
	1,088,643.00	362,881.00	3,266,188.00	3,266,188.00		
	11,731,861.00	3,788,586.00	34,464,034.00	34,464,034.00		
	11,731,861.00	3,788,586.00	34,464,034.00	34,464,034.00		
2,280,002.00			9,120,000.00	6,839,998.00		
2,270,756.00			9,083,000.00	6,812,244.00		
2,270,756.00			9,083,000.00	6,812,244.00		
9,246.00			37,000.00	27,754.00		
9,246.00			37,000.00	27,754.00		
	50,000.00	64,715.00	99,515.00	99,515.00		14,715.00
	50,000.00	64,715.00	99,515.00	99,515.00		14,715.00

	50,000.00	64,715.00	99,515.00	99,515.00		14,715.00
	1,664,461.00	790,568.00	7,198,592.00	7,198,592.00		790,568.00
	1,504,295.00	710,485.00	6,477,803.00	6,477,803.00		710,485.00
	1,504,295.00	710,485.00	6,477,803.00	6,477,803.00		710,485.00
	4,166.00	2,083.00	18,751.00	18,751.00		2,083.00
	4,166.00	2,083.00	18,751.00	18,751.00		2,083.00
	156,000.00	78,000.00	702,038.00	702,038.00		78,000.00
	156,000.00	78,000.00	702,038.00	702,038.00		78,000.00
	4,595,621.00	2,213,425.00	20,089,405.00	20,089,405.00		2,213,425.00
	4,101,918.00	1,966,576.00	17,867,773.00	17,867,773.00		1,966,576.00
	4,101,918.00	1,966,576.00	17,867,773.00	17,867,773.00		1,966,576.00
	433,703.00	216,849.00	1,951,632.00	1,951,632.00		216,849.00
	433,703.00	216,849.00	1,951,632.00	1,951,632.00		216,849.00
	60,000.00	30,000.00	270,000.00	270,000.00		30,000.00
	60,000.00	30,000.00	270,000.00	270,000.00		30,000.00
	2,387,704.00	2,387,704.00	7,062,296.00	7,062,296.00		
	2,167,087.00	2,167,087.00	6,400,435.00	6,400,435.00		
	2,167,087.00	2,167,087.00	6,400,435.00	6,400,435.00		
	210,621.00	210,621.00	631,857.00	631,857.00		
	210,621.00	210,621.00	631,857.00	631,857.00		
	9,996.00	9,996.00	30,004.00	30,004.00		
	9,996.00	9,996.00	30,004.00	30,004.00		
682,964.00			2,135,741.00	2,135,741.00		
627,110.00			1,968,095.00	1,968,095.00		
627,110.00			1,968,095.00	1,968,095.00		
55,731.00			167,269.00	167,269.00		
55,731.00			167,269.00	167,269.00		
123.00			377.00	377.00		
123.00			377.00	377.00		
161,828.09	411,274.33	15,710,280.52	17,475,157.09	17,313,329.00		15,677,768.58
161,828.09	411,274.33	15,710,280.52	17,475,157.09	17,313,329.00		15,677,768.58
161,828.09	411,274.33	217,150.52	1,592,821.09	1,430,993.00		17,838.58
56,532.91	198,625.09	111,885.04	651,910.91	595,378.00		
75,643.35	95,536.65	82,949.98	475,063.35	399,420.00		
265.00	351.00	130.92	1,707.00	1,442.00		
60.00	300.00	100.00	900.00	840.00		

7,680.83	11,921.17		47,478.83	39,798.00	
16,885.66	23,407.90	14,098.44	143,809.66	126,924.00	14,098.44
1,990.31	2,709.35	1,726.34	16,984.31	14,994.00	1,726.34
1,990.31	2,709.35	1,726.34	16,984.31	14,994.00	1,726.34
599.72	400.82	287.46	3,595.72	2,996.00	287.46
180.00	900.00	300.00	2,700.00	2,520.00	
	2,241.00	747.00	12,699.00	12,699.00	
	1,668.00		3,892.00	3,892.00	
	1,700.00		1,700.00	1,700.00	
	15,920.00		23,880.00	23,880.00	
	1,980.00		7,920.00	7,920.00	
	400.00		1,600.00	1,600.00	
	6,013.00	2,004.00	14,028.00	14,028.00	
	2,987.00	996.00	6,972.00	6,972.00	
	2,004.00		2,004.00	2,004.00	
	597.00	199.00	1,395.00	1,395.00	
	602.00		2,410.00	2,410.00	
	598.00		2,390.00	2,390.00	
	11,176.00		44,704.00	44,704.00	
	1,824.00		7,296.00	7,296.00	
	581.00		2,323.00	2,323.00	
	199.00		797.00	797.00	
	1,395.00		5,576.00	5,576.00	
	2,797.00		11,187.00	11,187.00	
	598.00		2,390.00	2,390.00	
	2,598.00		10,390.00	10,390.00	
	598.00		2,390.00	2,390.00	
	2,598.00		10,390.00	10,390.00	
	1,419.00		5,674.00	5,674.00	
	4,000.00		16,000.00	16,000.00	
	2,850.00		11,403.00	11,403.00	
	2,070.00		8,277.00	8,277.00	
	3,000.00		12,000.00	12,000.00	
		846,903.00	846,903.00	846,903.00	846,903.00
		846,903.00	846,903.00	846,903.00	846,903.00
		744,602.00	744,603.00	744,603.00	744,602.00

		744,602.00	744,603.00	744,603.00	744,602.00
		634,808.00	634,808.00	634,808.00	634,808.00
		634,808.00	634,808.00	634,808.00	634,808.00
		1,123,255.00	1,123,256.00	1,123,256.00	1,123,255.00
		1,123,255.00	1,123,256.00	1,123,256.00	1,123,255.00
		347,286.00	347,287.00	347,287.00	347,286.00
		347,286.00	347,287.00	347,287.00	347,286.00
		227,787.00	227,787.00	227,787.00	227,787.00
		227,787.00	227,787.00	227,787.00	227,787.00
		158,197.00	158,197.00	158,197.00	158,197.00
		158,197.00	158,197.00	158,197.00	158,197.00
		1,838,784.00	1,838,785.00	1,838,785.00	1,838,784.00
		1,838,784.00	1,838,785.00	1,838,785.00	1,838,784.00
		714,329.00	714,329.00	714,329.00	714,329.00
		714,329.00	714,329.00	714,329.00	714,329.00
		235,225.00	235,225.00	235,225.00	235,225.00
		235,225.00	235,225.00	235,225.00	235,225.00
		377,184.00	377,184.00	377,184.00	377,184.00
		377,184.00	377,184.00	377,184.00	377,184.00
		1,639,669.00	1,639,669.00	1,639,669.00	1,639,669.00
		1,639,669.00	1,639,669.00	1,639,669.00	1,639,669.00
		1,030,510.00	1,030,511.00	1,030,511.00	1,030,510.00
		1,030,510.00	1,030,511.00	1,030,511.00	1,030,510.00
		1,949,291.00	1,949,291.00	1,949,291.00	1,949,291.00
		1,949,291.00	1,949,291.00	1,949,291.00	1,949,291.00
		85,468.00	85,469.00	85,469.00	85,468.00
		85,468.00	85,469.00	85,469.00	85,468.00
		2,929,299.00	2,929,299.00	2,929,299.00	2,929,299.00
		2,929,299.00	2,929,299.00	2,929,299.00	2,929,299.00
			389,200.00	389,200.00	166,800.00
			389,200.00	389,200.00	166,800.00
		610,533.00	610,533.00	610,533.00	610,533.00
		610,533.00	610,533.00	610,533.00	610,533.00
508,196.33	2,580,751.05	545,644.48	9,159,030.33	8,650,834.00	72,718.62
508,196.33	2,580,751.05	545,644.48	9,159,030.33	8,650,834.00	72,718.62
508,196.33	2,580,751.05	545,644.48	9,159,030.33	8,650,834.00	72,718.62

406,579.47	1,351,633.53	449,131.46	4,502,074.47	4,095,495.00		
17,204.32	59,836.68	20,472.40	203,964.32	186,760.00		
4,020.00	7,500.00	2,500.00	30,900.00	26,880.00		
91.00	441.00	147.00	1,323.00	1,232.00		
6,523.51	92,757.49		208,092.51	201,569.00		
52,684.63	126,163.95	57,933.42	605,171.63	552,487.00		57,933.42
6,482.41	14,227.69	7,093.90	71,363.41	64,881.00		7,093.90
6,482.41	14,227.69	7,093.90	71,363.41	64,881.00		7,093.90
3,763.58	1,198.02	597.40	16,741.58	12,978.00		597.40
4,365.00	2,025.00	675.00	19,275.00	14,910.00		
			35,000.00	35,000.00		
			20,000.00	20,000.00		
			600,000.00	600,000.00		
	900,740.00		900,739.00	900,739.00		
			321,300.00	321,300.00		
			30,000.00	30,000.00		
			100,000.00	100,000.00		
			200,000.00	200,000.00		
			250,000.00	250,000.00		
			250,000.00	250,000.00		
			25,000.00	25,000.00		
			25,000.00	25,000.00		
			150,000.00	150,000.00		
			80,000.00	80,000.00		
			30,000.00	30,000.00		
			30,000.00	30,000.00		
			50,000.00	50,000.00		
			85,000.00	85,000.00		
			76,722.00	76,722.00		
			30,000.00	30,000.00		
	10,000.00		40,000.00	40,000.00		
			100,000.00	100,000.00		
401,648,191.21	180,091,576.11	176,697,224.61	1,878,608,306.26	1,547,272,197.00	14,665,186.67	169,343,979.01
16,777,746.06	9,687,672.94	1,023,734.56	22,857,796.69	6,683,628.00	132,412.29	166,701.71
2,776,609.71	401,233.86	359,485.89	6,595,440.71	3,818,831.00	19,869.69	34,641.74
2,776,609.71	401,233.86	359,485.89	6,595,440.71	3,818,831.00	19,869.69	34,641.74

1,837,257.50	373,752.50	324,844.15	3,315,447.50	1,478,190.00	
98,135.29	4,174.71		152,255.29	54,120.00	
234,645.54	18,676.58	27,556.88	422,511.54	187,866.00	27,556.88
27,556.71	2,231.98	3,374.31	49,732.71	22,176.00	3,374.31
27,556.71	2,231.98	3,374.31	49,732.71	22,176.00	3,374.31
6,128.65	166.11	336.24	10,566.65	4,438.00	336.24
7,000.00			35,000.00	28,000.00	
7,000.00			35,000.00	28,000.00	
2,086.00			10,424.00	8,338.00	
6,430.00			32,145.00	25,715.00	
12,430.00			62,145.00	49,715.00	
7,000.00			35,000.00	28,000.00	
7,000.00			35,000.00	28,000.00	
30,000.00			150,000.00	120,000.00	
1,000.00			5,000.00	4,000.00	
1,000.00			5,000.00	4,000.00	
2,000.00			10,000.00	8,000.00	
62,797.00			125,596.00	62,799.00	
7,500.00			15,000.00	7,500.00	
2,000.00			10,000.00	8,000.00	
1,964.00			9,809.00	7,845.00	
1,000.00			5,000.00	4,000.00	
2,400.00			12,000.00	9,600.00	
40,000.00			200,000.00	160,000.00	
3,000.00			15,000.00	12,000.00	
24,000.00			120,000.00	96,000.00	
20,130.31			180,130.31	160,000.00	19,869.69
64,000.00			320,000.00	256,000.00	
79,107.00			395,537.00	316,430.00	
15,000.00			75,000.00	60,000.00	
1,600.00			8,000.00	6,400.00	
1,600.00			8,000.00	6,400.00	
40,000.00			200,000.00	160,000.00	
35,524.00			177,607.00	142,083.00	
3,200.00			16,000.00	12,800.00	
1,000.00			5,000.00	4,000.00	

54,961.00			274,801.00	219,840.00		
1,600.00			8,000.00	6,400.00		
8,068,136.35	9,219,439.08	664,248.67	10,710,550.98	2,864,797.00	112,542.60	132,059.97
594,264.72	682,875.22	42,643.06	870,467.72	276,203.00		5,683.06
47,840.00	51,160.00	36,960.00	278,840.00	231,000.00		
5,136.46	363.54		13,386.46	8,250.00		
6,267.82	1,778.58	4,527.60	35,597.82	29,330.00		4,527.60
717.60	213.00	554.40	4,182.60	3,465.00		554.40
717.60	213.00	554.40	4,182.60	3,465.00		554.40
233.24	17.10	46.66	926.24	693.00		46.66
533,352.00	629,130.00		533,352.00			
809,910.69	178,041.72	127,037.92	993,990.69	184,080.00	112,542.60	1,931.99
43,350.00	21,895.00	12,563.33	195,593.00	152,243.00		
4,658.23	181.77		11,918.23	7,260.00		
5,684.32	1,162.67	1,539.01	25,242.32	19,558.00		1,539.01
652.57	139.98	188.45	2,934.57	2,282.00		188.45
652.57	139.98	188.45	2,934.57	2,282.00		188.45
175.60	6.32	16.08	630.60	455.00		16.08
754,737.40	154,516.00	112,542.60	754,737.40		112,542.60	
572,843.95	561,695.69	51,841.19	848,991.95	276,148.00		6,910.36
32,646.50	66,487.50	44,930.83	263,968.50	231,322.00		
4,700.71	542.29		12,566.71	7,866.00		
4,364.98	2,698.99	5,504.03	33,687.98	29,323.00		5,504.03
487.69	323.35	673.96	3,959.69	3,472.00		673.96
487.69	323.35	673.96	3,959.69	3,472.00		673.96
215.38	25.21	58.41	908.38	693.00		58.41
529,941.00	491,295.00		529,941.00			
1,670,548.59	367,249.67	48,451.40	1,911,728.59	241,180.00		6,444.74
37,293.34	48,026.66	42,006.66	236,373.34	199,080.00		
6,419.72	180.28		16,319.72	9,900.00		
5,083.35	756.83	5,145.82	30,710.35	25,627.00		5,145.82
556.60	90.30	630.10	3,545.60	2,989.00		630.10
556.60	90.30	630.10	3,545.60	2,989.00		630.10
213.98	6.30	38.72	808.98	595.00		38.72
3,577.00			3,577.00			
1,616,848.00	318,099.00		1,616,848.00			

406,495.78	118,280.88	122,412.35	610,401.78	203,906.00		83,557.34
28,623.99	43,695.01	38,855.01	197,372.99	168,749.00		
4,916.46	363.54		12,836.46	7,920.00		
3,893.28	2,565.64	2,826.08	25,558.28	21,665.00		2,826.08
427.57	309.38	346.05	2,961.57	2,534.00		346.05
427.57	309.38	346.05	2,961.57	2,534.00		346.05
159.91	20.93	39.16	663.91	504.00		39.16
368,047.00	71,017.00	80,000.00	368,047.00			80,000.00
744,818.63	161,277.98	44,781.39	1,003,327.63	258,509.00		3,701.39
58,453.34	36,706.66	24,080.00	273,493.34	215,040.00		
5,576.46	363.54		14,486.46	8,910.00		
7,600.35	1,585.85	2,949.80	35,061.35	27,461.00		2,949.80
875.40	189.40	361.20	4,102.40	3,227.00		361.20
875.40	189.40	361.20	4,102.40	3,227.00		361.20
244.68	13.13	29.19	888.68	644.00		29.19
671,193.00	122,230.00	17,000.00	671,193.00			
262,392.50	525,610.85	2,745.65	290,454.50	28,062.00		365.65
6,340.00	3,560.00	2,380.00	29,440.00	23,100.00		
807.00			2,017.00	1,210.00		
841.90	144.55	291.55	3,823.90	2,982.00		291.55
91.60	17.70	35.70	441.60	350.00		35.70
91.60	17.70	35.70	441.60	350.00		35.70
25.40	0.90	2.70	95.40	70.00		2.70
203.00			203.00			
253,992.00	521,870.00		253,992.00			
187,427.58	1,114,738.48	10,562.27	297,192.58	109,765.00		1,408.94
24,225.00	14,835.00	9,153.33	115,365.00	91,140.00		
2,458.23	181.77		6,418.23	3,960.00		
3,161.18	715.54	1,121.28	14,823.18	11,662.00		1,121.28
365.47	85.23	137.30	1,730.47	1,365.00		137.30
365.47	85.23	137.30	1,730.47	1,365.00		137.30
99.23	5.71	13.06	372.23	273.00		13.06
156,753.00	1,098,830.00		156,753.00			
395,932.02	1,812,522.92	23,622.33	552,878.02	156,946.00		1,837.06
33,236.73	23,185.27	21,785.27	164,878.73	131,642.00		
2,681.25	178.75		6,971.25	4,290.00		

4,280.58	1,401.22	1,458.20	20,947.58	16,667.00	1,458.20
499.23	169.22	178.55	2,473.23	1,974.00	178.55
499.23	169.22	178.55	2,473.23	1,974.00	178.55
134.00	10.24	21.76	533.00	399.00	21.76
354,601.00	1,787,409.00		354,601.00		
745,097.29	775,797.42	18,966.96	661,116.92	138,402.00	2,530.29
23,443.33	26,236.67	16,436.67	139,363.33	115,920.00	
2,096.21	543.79		6,056.21	3,960.00	
3,023.55	1,258.96	2,013.49	17,723.55	14,700.00	2,013.49
354.45	147.00	246.55	2,090.45	1,736.00	246.55
354.45	147.00	246.55	2,090.45	1,736.00	246.55
111.30	12.00	23.70	461.30	350.00	23.70
715,714.00	747,452.00		493,331.63		
416,268.89	223,150.33	33,931.95	608,742.89	192,474.00	3,112.78
37,400.83	30,819.17	30,819.17	196,580.83	159,180.00	
5,060.00			12,650.00	7,590.00	
4,987.65	1,297.38	2,477.97	25,441.65	20,454.00	2,477.97
561.72	158.86	303.42	2,948.72	2,387.00	303.42
561.72	158.86	303.42	2,948.72	2,387.00	303.42
170.97	8.06	27.97	646.97	476.00	27.97
5,000.00			5,000.00		
1,000.00			1,000.00		
1,000.00			1,000.00		
	20,000.00				
	2,500.00				
62,000.00			62,000.00		
	10,000.00				
2,500.00			2,500.00		
5,000.00			5,000.00		
6,000.00			6,000.00		
30,000.00			30,000.00		
60,000.00			60,000.00		
6,000.00			6,000.00		
3,500.00			3,500.00		
1,500.00			1,500.00		
8,000.00			8,000.00		

33,734.00			33,734.00		
6,000.00			6,000.00		
	45,000.00				
4,776.00	35,224.00		4,776.00		
	40,000.00				
	32,000.00				
7,000.00			7,000.00		
16.00	5,984.00		16.00		
5,000.00			5,000.00		
45,000.00			45,000.00		
40,000.00			40,000.00		
4,000.00			4,000.00		
2,500.00			2,500.00		
25,000.00			25,000.00		
3,000.00			3,000.00		
650,804.06	577,228.52	57,996.40	901,400.06	250,596.00	5,306.42
32,650.02	56,989.98	52,689.98	241,810.02	209,160.00	
5,099.72	180.28		13,019.72	7,920.00	
4,408.35	2,780.73	4,219.92	31,022.35	26,614.00	4,219.92
491.16	338.12	516.72	3,627.16	3,136.00	516.72
491.16	338.12	516.72	3,627.16	3,136.00	516.72
191.65	22.29	53.06	821.65	630.00	53.06
5,000.00			5,000.00		
500.00			500.00		
500.00			500.00		
35,000.00			35,000.00		
2,500.00			2,500.00		
35,000.00			35,000.00		
7,000.00			7,000.00		
2,500.00			2,500.00		
4,000.00			4,000.00		
5,000.00			5,000.00		
80,000.00			80,000.00		
5,000.00			5,000.00		
8,000.00			8,000.00		
3,000.00			3,000.00		

1,000.00			1,000.00		
4,000.00			4,000.00		
	261,051.00				
7,000.00			7,000.00		
150,000.00			150,000.00		
14,000.00			14,000.00		
	200,000.00				
69,472.00	55,528.00		69,472.00		
5,000.00			5,000.00		
5,000.00			5,000.00		
3,000.00			3,000.00		
65,000.00			65,000.00		
50,000.00			50,000.00		
5,000.00			5,000.00		
8,000.00			8,000.00		
25,000.00			25,000.00		
3,000.00			3,000.00		
56,952.63	294,406.37	6,622.00	131,605.63	74,653.00	622.00
15,233.33	11,766.67	6,000.00	78,233.33	63,000.00	
739.48	360.52		2,389.48	1,650.00	
1,916.82	990.18	490.00	9,840.82	7,924.00	490.00
228.50	116.50	60.00	1,173.50	945.00	60.00
228.50	116.50	60.00	1,173.50	945.00	60.00
57.00	12.00	12.00	246.00	189.00	12.00
38,549.00	281,044.00		38,549.00		
208,246.84	7,881.46	4,440.20	263,994.84	55,748.00	592.70
12,715.83	6,994.17	3,847.50	58,705.83	45,990.00	
1,176.46	363.54		3,486.46	2,310.00	
1,645.13	424.55	471.32	7,567.13	5,922.00	471.32
188.09	47.20	57.71	881.09	693.00	57.71
188.09	47.20	57.71	881.09	693.00	57.71
47.24	4.80	5.96	187.24	140.00	5.96
192,286.00			192,286.00		
26,211.44	1,131,207.98	22,100.91	163,869.44	137,658.00	2,947.58
20,756.66	28,923.34	19,153.33	136,676.66	115,920.00	
2,018.23	181.77		5,318.23	3,300.00	

2,699.35	1,216.37	2,346.28	17,315.35	14,616.00	2,346.28
314.15	146.55	287.30	2,050.15	1,736.00	287.30
314.15	146.55	287.30	2,050.15	1,736.00	287.30
108.90	11.40	26.70	458.90	350.00	26.70
	1,100,582.00				
187,634.13	154,507.22	22,401.66	329,699.13	142,065.00	2,981.65
27,663.32	23,096.68	19,420.01	146,103.32	118,440.00	
3,080.00			7,700.00	4,620.00	
3,633.66	450.39	2,378.95	18,725.66	15,092.00	2,378.95
413.55	55.15	291.30	2,191.55	1,778.00	291.30
413.55	55.15	291.30	2,191.55	1,778.00	291.30
128.05	2.85	20.10	485.05	357.00	20.10
152,302.00	130,847.00		152,302.00		
132,286.61	532,966.37	23,691.03	270,688.61	138,402.00	2,126.02
24,081.66	25,598.34	21,565.01	140,001.66	115,920.00	
2,276.46	363.54		6,236.46	3,960.00	
3,121.12	1,483.97	1,690.91	17,821.12	14,700.00	1,690.91
364.02	176.93	207.05	2,100.02	1,736.00	207.05
364.02	176.93	207.05	2,100.02	1,736.00	207.05
112.33	13.66	21.01	462.33	350.00	21.01
5,000.00			5,000.00		
500.00			500.00		
500.00			500.00		
	20,000.00				
	2,500.00				
35,000.00			35,000.00		
	9,000.00				
2,500.00			2,500.00		
4,000.00			4,000.00		
5,000.00			5,000.00		
25,000.00			25,000.00		
2,500.00			2,500.00		
5,000.00			5,000.00		
	3,000.00				
1,000.00			1,000.00		
	4,000.00				

	100,000.00					
	7,000.00					
	35,000.00					
	40,000.00					
	135,000.00					
	40,000.00					
5,000.00				5,000.00		
5,000.00				5,000.00		
967.00	3,653.00			967.00		
	25,000.00					
	50,000.00					
5,000.00				5,000.00		
	8,000.00					
	20,000.00					
	3,000.00					
5,933,000.00	67,000.00		5,551,805.00			
5,933,000.00	67,000.00		5,551,805.00			
5,933,000.00	67,000.00		5,551,805.00			
229,499,345.79	4,542,973.06	24,925,595.63	1,049,150,150.11	872,558,483.00	9,789,034.62	21,385,934.53
11,723,874.65	182,921.15	3,752,737.62	18,094,904.01	14,384,934.00	61,338.18	5,198,270.02
3,433,443.29	182,921.15	1,006,522.53	7,709,060.83	6,255,835.00	61,338.18	820,799.38
147,867.49	144,902.51	120,455.84	830,997.49	683,130.00		
14,644.18	2,515.82		40,384.18	25,740.00		
19,226.99	9,929.68	8,091.33	106,138.99	86,912.00		8,091.33
2,217.46	1,182.76	990.78	12,465.46	10,248.00		990.78
2,217.46	1,182.76	990.78	12,465.46	10,248.00		990.78
654.78	86.12	136.10	2,705.78	2,051.00		136.10
619,097.00			1,802,781.48	1,638,901.00		
600.00			3,000.00	2,400.00		
688,887.00	22,382.00	34,568.00	3,518,731.00	3,029,024.00		29,914.00
1,000.00			5,000.00	4,000.00		
5,146.00	353.50	566.50	29,107.50	24,000.00	15.00	485.50
9,009.72		3,990.28	61,009.72	52,000.00	3,852.00	138.28
102,108.00			85,100.80	68,080.00		
910,433.56		767,395.44	1.52	1.00		767,395.44
0.91		41.09	0.91			41.09

3,412.00		10,588.00	2,588.00		10,588.00
221.90	142.00	849.10	191.40		707.10
		322.00			322.00
170,176.20		42.80	1.80		42.80
692.00		108.00	3,892.00	3,200.00	108.00
600.00			3,000.00	2,400.00	
3,000.00			15,000.00	12,000.00	
10,000.00			50,000.00	40,000.00	
42,500.00			85,000.00	42,500.00	
3,000.00			6,000.00	3,000.00	
1,105.24		43.53	5,905.24	4,800.00	81.96
11,250.00			25,000.00	13,750.00	12.80
3,000.00			2,025.00		
375.90		24.10	1,975.90	1,600.00	24.10
263,700.00			263,700.00		
3,721.80		278.20	3,721.80		278.20
4,000.00			20,000.00	16,000.00	
3,000.00			15,000.00	12,000.00	
3,000.00			15,000.00	12,000.00	
994.81		5.19	4,994.81	4,000.00	5.19
567.38		32.62	2,967.38	2,400.00	32.62
12,505.38		7,494.62	32,505.38	20,000.00	7,469.21
600.00			3,000.00	2,400.00	25.41
88,018.27		1,981.73	197,382.53	110,000.00	1,860.19
0.76	244.00	500.24	0.76		121.54
0.14		1.86	0.14		256.24
0.27		82.73	0.27		1.86
0.51		7.49	0.51		82.73
204,050.00			335,177.44	288,750.00	7.49
200.00			1,000.00	800.00	
22,500.00			50,000.00	27,500.00	
41,074.36			41,074.36		1,125.64
3,065.82		46,934.18	3,065.82		46,934.18
10,000.00			10,000.00		
8,290,431.36		2,746,215.09	10,385,843.18	8,129,099.00	4,377,470.64
239,957.00			0.59		

5,196,199.00			10,385,837.54	8,129,099.00	
2,854,275.36		2,746,215.09	5.05		4,377,470.64
168,953,179.89	4,231,433.56	10,151,201.27	645,132,687.79	505,735,268.00	14,211,317.55
16,886,517.49		5,665,600.51	48,971,693.97	34,536,908.00	5,665,600.51
5,704,003.85		5,613,355.15	5,704,003.85		5,613,355.15
600,000.00			3,000,000.00	2,400,000.00	
10,577,127.00			40,267,689.60	32,136,908.00	
5,386.64		52,245.36	0.52		52,245.36
11,335,095.05		721,604.95	30,821,841.31	23,288,193.00	721,604.95
332,179.88		667,820.12	332,179.88		667,820.12
11,002,915.00			30,489,661.26	23,288,193.00	
0.17		53,784.83	0.17		53,784.83
7,129,276.38			27,012,067.37	24,351,989.00	400,400.62
1,000,000.00			1,000,000.00		
4,786,998.00			26,012,066.34	24,351,989.00	
1,342,278.38			1.03		400,400.62
8,859,516.00			32,934,800.38	24,781,309.00	
1,000,000.00			1,000,000.00		
7,859,516.00			31,934,800.38	24,781,309.00	
13,192,726.00			26,248,769.00	13,956,043.00	
9,703,718.00			9,703,718.00		
3,489,008.00			16,545,051.00	13,956,043.00	
4,582,084.25	770,780.23		19,040,614.94	15,908,873.00	474,594.52
1,000,000.00			1,000,000.00		
3,261,081.48			18,040,613.32	15,908,873.00	474,594.52
321,002.77	770,780.23		1.62		
4,224,187.00			16,848,900.19	12,896,739.00	
1,000,000.00			1,000,000.00		
3,224,187.00			15,848,900.19	12,896,739.00	
11,196,562.43	492,342.17		54,305,072.93	44,518,315.00	237,501.40
1,000,000.00			1,000,000.00		
1,200,000.00			6,000,000.00	4,800,000.00	
8,921,320.00			47,305,072.11	39,718,315.00	
75,242.43	492,342.17		0.82		237,501.40
32,113,306.47	101,136.82		123,072,872.88	93,328,526.00	168,931.71
1,315,335.00			1,315,335.00		

400,000.00			2,000,000.00	1,600,000.00	
2,600,000.00			13,000,000.00	10,400,000.00	
26,729,011.00			106,757,537.00	81,328,526.00	
1,068,960.47	101,136.82		0.88		168,931.71
5,575,204.67	1,175,085.44	404,661.89	21,186,868.91	17,363,830.00	404,661.89
1,000,000.00			1,000,000.00		
700,000.00			3,500,000.00	2,800,000.00	
3,754,061.11		404,661.89	16,686,868.18	14,563,830.00	404,661.89
121,143.56	1,175,085.44		0.73		
3,778,076.84		442,162.16	16,659,034.84	12,880,958.00	442,162.16
557,837.84		442,162.16	557,837.84		442,162.16
3,220,239.00			16,101,197.00	12,880,958.00	
11,421,697.48	1,692,088.90	722,064.50	60,429,396.57	54,486,326.00	2,912,429.62
1,000,000.00			1,000,000.00		
9,342,873.51	1,367,032.03	372,714.32	59,116,776.41	54,486,326.00	513,645.46
1,078,823.97	325,056.87	349,350.18	312,620.16		2,398,784.16
5,116,076.00			21,580,393.00	16,464,317.00	
1,000,000.00			1,000,000.00		
4,116,076.00			20,580,393.00	16,464,317.00	
25,402,168.65		1,011,265.44	120,612,089.57	99,473,742.00	1,599,588.35
1,000,000.00			1,000,000.00		
23,772,707.21		282,372.79	119,612,089.26	99,473,742.00	282,372.79
629,461.44		728,892.65	0.31		1,317,215.56
2,684,200.00			9,421,000.00	6,736,800.00	
1,000,000.00			1,000,000.00		
1,684,200.00			8,421,000.00	6,736,800.00	
3,327,581.66		363,018.34	14,089,981.66	10,762,400.00	363,018.34
636,981.66		363,018.34	636,981.66		363,018.34
2,690,600.00			13,453,000.00	10,762,400.00	
146,993.00			0.72		
146,993.00			0.72		
1,981,910.52		820,823.48	1,897,289.55		820,823.48
1,917,430.43		195,401.57	1,897,285.94		195,401.57
64,480.09		625,421.91	3.61		625,421.91
418,521.00			2,060,344.22	1,648,274.00	

412,070.00			2,060,344.00	1,648,274.00		
412,070.00			2,060,344.00	1,648,274.00		
6,451.00			0.22			
6,451.00			0.22			
3,424,222.07		1,451,600.93	6,733,307.64	5,597,138.00		1,451,600.93
800,000.00			3,733,306.89	3,200,000.00		
800,000.00			3,733,306.89	3,200,000.00		
659,396.74		487,894.26	3,000,000.06	2,397,138.00		487,894.26
602,862.00			3,000,000.00	2,397,138.00		
56,534.74		487,894.26	0.06			487,894.26
1,107,606.33		963,706.67	0.32			963,706.67
1,008,255.00			0.19			
99,351.33		963,706.67	0.13			963,706.67
857,219.00			0.37			
857,219.00			0.37			
10,262,195.36	121,395.89	941,197.54	11,888,304.03	7,492,548.00	411,965.92	524,532.83
5,000,000.00						
5,000,000.00						
350,000.00			1,750,000.00	1,400,000.00		
350,000.00			1,750,000.00	1,400,000.00		
2,708,776.76		291,223.24	1,842,337.43		254,525.17	36,698.07
208.51		41.49	208.51		41.49	
80.86		69.14	80.86		69.14	
285.78		2,314.22	285.78		2,314.22	
2,049.08		1,450.92	408.86		1,450.92	
42,597.52		17,402.48	3,803.69		17,402.48	
4,833.00		2,167.00	4,833.00		2,167.00	
45,220.71		74,779.29	44,706.00		74,779.29	
45,310.90		16,189.10	198.66		16,189.10	
9,925.00		2,675.00	402.00		2,675.00	
895.00		1,605.00	432.62		1,605.00	
2,514,118.23		105,870.77	1,753,018.23		69,172.70	36,698.07
42,925.82		27,074.18	33,632.87		27,074.18	
326.35		39,584.65	326.35		39,584.65	
963,418.60	121,395.89	649,974.30	4,095,966.60	3,132,548.00	157,440.75	487,834.76
55,028.57	109,851.43	97,474.76	439,748.57	384,720.00		

6,757.39	722.61		17,977.39	11,220.00		
7,264.52	8,655.67	4,878.81	55,802.52	48,538.00		4,878.81
828.22	1,050.37	597.41	6,596.22	5,768.00		597.41
828.22	1,050.37	597.41	6,596.22	5,768.00		597.41
317.99	65.44	110.57	1,472.99	1,155.00		110.57
8.94		462,629.06	2,400,008.94	2,400,000.00		462,629.06
892,384.75		83,686.28	1,167,763.75	275,379.00	157,440.75	19,021.50
500,000.00			500,000.00			
500,000.00			500,000.00			
740,000.00			3,700,000.00	2,960,000.00		
740,000.00			3,700,000.00	2,960,000.00		
290,000.00			290,000.00			
290,000.00			290,000.00			
290,000.00			290,000.00			
12,599,827.00			25,600,001.88	18,800,000.00		
3,800,000.00			19,000,000.00	15,200,000.00		
3,800,000.00			19,000,000.00	15,200,000.00		
2,123,827.00			1.88			
2,123,827.00			1.88			
3,676,000.00			3,225,000.00	3,225,000.00		
3,676,000.00			3,225,000.00	3,225,000.00		
3,000,000.00			3,375,000.00	375,000.00		
3,000,000.00			3,375,000.00	375,000.00		
18,824,525.82	7,222.46	8,628,858.27	329,871,411.82	312,249,099.00	9,315,730.52	213.20
2,240,214.34	7,222.46	1,769.20	11,193,858.34	8,953,644.00		213.20
12,133.33	6,166.67	1,250.00	54,833.33	42,700.00		
662.00			1,656.00	994.00		
1,693.71	602.29		7,048.71	5,355.00		
197.25	73.75		841.25	644.00		
197.25	73.75		841.25	644.00		
49.80		7.20	175.80	126.00		7.20
300.00			300.00			
15,000.00			15,000.00			
5,488.00	306.00	512.00	5,488.00			206.00
2,500.00			2,500.00			
60,000.00			60,000.00			

22,800.00			22,800.00				
5,500.00			5,500.00				
400.00			400.00				
90.00			90.00				
3,500.00			3,500.00				
1,000.00			1,000.00				
8,000.00			8,000.00				
4,000.00			4,000.00				
2,500.00			2,500.00				
16.00			16.00				
125,000.00			125,000.00				
20,000.00			20,000.00				
40,000.00			40,000.00				
40,000.00			40,000.00				
1,869,187.00			10,772,368.00	8,903,181.00			
16,584,311.48		8,627,089.07	318,677,553.48	303,295,455.00	9,315,730.52		
1,036,000.00			1,180,000.00	144,000.00			
573,529.48		8,627,089.07	5,004,269.48	4,430,740.00	9,315,730.52		
14,874,782.00			311,993,284.00	298,320,715.00			
100,000.00			500,000.00	400,000.00			
3,003,000.00			9,479,188.72	6,651,222.00			
3,003,000.00			9,479,188.72	6,651,222.00			
1,330,000.00			1,154,966.72				
300,000.00			300,000.00				
500,000.00			500,000.00				
100,000.00			100,000.00				
70,000.00			70,000.00				
118,000.00			118,000.00				
20,000.00			20,000.00				
565,000.00			565,000.00				
			6,651,222.00	6,651,222.00			
29,981,937.10	3,771,303.11	300,796.84	31,554,532.61	3,487,903.00	3,369,577.11	1,047,942.68	
27,197,725.78	3,771,303.11	49,126.55	27,273,767.38	89,244.00	2,865,651.72	1,010,249.39	
10,750.84	453,993.04		10,750.84		15,955.12		
10,750.84	453,993.04		10,750.84		15,955.12		
4,676.18	286,523.55		4,676.18		105,827.32	1,019.95	

1,928.00			1,928.00			
2,748.18	286,523.55		2,748.18		105,827.32	1,019.95
7,812.07	308,989.04		7,812.07		28,990.06	4,807.83
7,812.07	308,989.04		7,812.07		28,990.06	4,807.83
53,074.71	240,000.00		53,074.71		103,418.27	727.02
53,074.71	240,000.00		53,074.71		103,418.27	727.02
64,500.43	201,734.11		64,500.43		745.09	20,328.37
976.00			976.00			
63,524.43	201,734.11		63,524.43		745.09	20,328.37
1,390.04	114,919.86		1,390.04		1,043.13	47,209.97
671.00			671.00			
719.04	114,919.86		719.04		1,043.13	47,209.97
124,678.11	622,110.80		124,678.11		4,774.29	110,352.80
124,678.11	622,110.80		124,678.11		4,774.29	110,352.80
52,305.65	403,502.54		52,305.65		82,879.81	
52,305.65	403,502.54		52,305.65		82,879.81	
4,687.24	254,069.13		4,687.24		14,709.55	154,549.08
4,687.24	254,069.13		4,687.24		14,709.55	154,549.08
4,018.86	40,417.05		4,018.86		108,059.71	2,685.38
1,967.00			1,967.00			
2,051.86	40,417.05		2,051.86		108,059.71	2,685.38
	65,272.00					
	65,272.00					
9,704.01	204,329.66		9,704.01		21,349.23	203,363.10
4,136.00			4,136.00			
5,568.01	204,329.66		5,568.01		21,349.23	203,363.10
2,110.90	131,806.95		2,110.90		1,788.23	47,851.92
879.00			879.00			
1,231.90	131,806.95		1,231.90		1,788.23	47,851.92
26,582,610.76	11,111.49	47,566.46	26,658,652.36	89,244.00	2,080,500.78	417,353.97
5,033.33	10,086.67	10,086.67	40,313.33	35,280.00		
1,100.00			2,750.00	1,650.00		
705.38	819.12	416.50	5,234.38	4,529.00		416.50
72.70	100.30	51.00	604.70	532.00		51.00
72.70	100.30	51.00	604.70	532.00		51.00
31.70	5.10	10.20	136.70	105.00		10.20

2,000.00			10,000.00	8,000.00		
3,425.00			4,281.00	856.00		
41.00			201.00	160.00		
105,000.00			105,000.00			
113,203.91		36,951.09	100,001.51		36,951.09	
26,342,525.04			26,342,525.04		2,043,549.69	416,825.27
6,000.00			30,000.00	24,000.00		
3,400.00			17,000.00	13,600.00		
43,945.47	230,000.00		43,945.47		48,779.53	
43,945.47	230,000.00		43,945.47		48,779.53	
155,709.00	30,000.00		155,709.00			
155,709.00	30,000.00		155,709.00			
75,751.51	172,523.89	1,560.09	75,751.51		246,831.60	
3,054.00			3,054.00			
72,697.51	172,523.89	1,560.09	72,697.51		246,831.60	
2,332,402.32		251,670.29	2,991,292.23	2,362,495.00	503,925.39	37,693.29
2,332,402.32		251,670.29	2,991,292.23	2,362,495.00	503,925.39	37,693.29
74,100.00			247,000.00	172,900.00		
4,774.00			11,934.00	7,160.00		
9,463.00			31,541.00	22,078.00		
1,108.00			3,705.00	2,597.00		
1,108.00			3,705.00	2,597.00		
223.00			741.00	518.00		
5,000.00			25,000.00	20,000.00		
8,000.00			10,000.00	2,000.00		
400.00			2,000.00	1,600.00		
587.00			0.64			
401,631.00			2,417,912.48	2,035,045.00		
24,000.00			120,000.00	96,000.00		
107,131.00			107,131.00			
1,694,877.32		251,670.29	10,622.11		503,925.39	37,693.29
451,809.00			1,289,473.00	1,036,164.00		
329,917.00			680,002.00	548,585.00		
4,370.00			21,856.00	17,486.00		
983.00			4,908.00	3,925.00		
1,000.00			5,000.00	4,000.00		

400.00			2,000.00	1,600.00		
152.00			760.00	608.00		
300.00			1,500.00	1,200.00		
6,800.00			34,000.00	27,200.00		
198,500.00			22,904.00	22,904.00		
9,002.00			45,005.00	36,003.00		
16,803.00			84,030.00	67,227.00		
31,607.00			158,039.00	126,432.00		
60,000.00			300,000.00	240,000.00		
121,892.00			609,471.00	487,579.00		
30,000.00			150,000.00	120,000.00		
10,000.00			50,000.00	40,000.00		
40,000.00			200,000.00	160,000.00		
30,000.00			150,000.00	120,000.00		
11,892.00			59,471.00	47,579.00		
23,233,413.93	239.00	503,948.07	17,662,179.84	6,400,000.00	313,156.16	190,552.91
5,946,809.09		190,552.91	137,362.00			190,552.91
5,946,809.09		190,552.91	137,362.00			190,552.91
5,946,809.09		190,552.91	137,362.00			190,552.91
15,686,604.84	239.00	313,395.16	9,524,817.84		313,156.16	
1,940,603.00			1,940,603.00			
353.00			353.00			
250.00			250.00			
430,000.00			430,000.00			
100,000.00			100,000.00			
100,000.00			100,000.00			
690,000.00			690,000.00			
620,000.00			620,000.00			
1,888,724.00			1,888,724.00			
1,888,724.00			1,888,724.00			
6,861,277.00			1,861,277.00			
6,861,277.00			1,861,277.00			
4,929,695.84	239.00	313,395.16	3,767,908.84		313,156.16	
19,768.00	232.00	232.00	19,768.00			
4,993.00	7.00	7.00	4,993.00			

836,843.84		313,156.16	836,843.84		313,156.16	
1,161,000.00			213.00			
193,092.00			192,092.00			
252,143.00			252,143.00			
2,000,000.00			2,000,000.00			
461,856.00			461,856.00			
66,305.00			66,305.00			
305.00			305.00			
66,000.00			66,000.00			
1,600,000.00			8,000,000.00	6,400,000.00		
92,000.00			460,000.00	368,000.00		
92,000.00			460,000.00	368,000.00		
190,000.00			950,000.00	760,000.00		
190,000.00			950,000.00	760,000.00		
838,000.00			4,190,000.00	3,352,000.00		
838,000.00			4,190,000.00	3,352,000.00		
320,000.00			1,600,000.00	1,280,000.00		
320,000.00			1,600,000.00	1,280,000.00		
160,000.00			800,000.00	640,000.00		
160,000.00			800,000.00	640,000.00		
9,011,090.87	2,592,954.43	733,195.38	44,030,086.87	35,018,996.00		13,831,757.70
169,568.73	77,394.36	79,543.86	729,202.73	559,634.00		6,506.91
169,568.73	77,394.36	79,543.86	729,202.73	559,634.00		6,506.91
129,149.55	70,662.45	70,662.45	588,377.55	459,228.00		
10,560.00			26,400.00	15,840.00		
16,675.85	3,483.43	5,172.72	74,915.85	58,240.00		5,172.72
1,938.07	426.54	633.39	8,826.07	6,888.00		633.39
1,938.07	426.54	633.39	8,826.07	6,888.00		633.39
510.69	20.90	67.41	1,889.69	1,379.00		67.41
2,500.00			5,000.00	2,500.00		
164.00	2,336.00	2,336.00	2,664.00	2,500.00		
1,537.50	38.50	38.50	3,113.50	1,576.00		
4,595.00			9,190.00	4,595.00		
8,841,522.14	2,515,560.07	653,651.52	43,300,884.14	34,459,362.00		13,825,250.79
8,841,522.14	2,515,560.07	653,651.52	43,300,884.14	34,459,362.00		13,825,250.79

950.00			950.00		
8,614,841.00			43,074,203.00	34,459,362.00	
105,400.00			105,400.00		
2,660.00			2,660.00		
7,432.00			7,432.00		
74,753.00			74,753.00		
1,486.14	2,515,560.07	653,651.52	1,486.14		13,825,250.79
34,000.00			34,000.00		
5,905,599.17	8,256.75	301,874.80	10,247,766.57	4,343,216.00	534,601.08
259,286.80		5,414.20	319,286.80	60,000.00	5,414.20
259,286.80		5,414.20	319,286.80	60,000.00	5,414.20
3,300.00			3,300.00		
33,245.00			33,245.00		
18,800.00			18,800.00		
63,003.80		5,414.20	93,015.80	30,012.00	5,414.20
120,946.00			120,946.00		
19,992.00			49,980.00	29,988.00	
5,646,312.37	8,256.75	296,460.60	9,928,479.77	4,283,216.00	529,186.88
1,680,176.12		296,460.60	4,262,491.52	2,583,364.00	529,186.88
179,982.00			1,199,880.00	1,019,898.00	
			100,320.00	100,320.00	
23,668.00			157,773.00	134,105.00	
2,699.00			17,999.00	15,300.00	
2,699.00			17,999.00	15,300.00	
540.00			3,597.00	3,057.00	
453,560.00			1,467,120.00	1,013,560.00	
171,215.00			428,039.00	256,824.00	
13,500.00			13,500.00		
7,945.00		27,655.00	7,945.00		27,655.00
200.00		5,600.00	200.00		5,600.00
50.00		6,750.00	50.00		6,750.00
1,930.00			1,930.00		
7,050.00			7,050.00		
35,225.04		2,274.96	34,176.44		2,274.96
516,820.00			541,820.00	25,000.00	
263,093.08		254,180.64	263,093.08		486,906.92

3,025,690.00			3,100,002.00	74,312.00	
2,000.00			10,000.00	8,000.00	
1,250.00			2,500.00	1,250.00	
732.00			1,465.00	733.00	
3,500.00			15,000.00	11,500.00	
8,000.00			20,000.00	12,000.00	
10,208.00			51,037.00	40,829.00	
3,000,000.00			3,000,000.00		
10,000.00			50,000.00	40,000.00	
4,540.00			22,700.00	18,160.00	
5,460.00			27,300.00	21,840.00	
930,446.25	8,256.75		2,515,986.25	1,585,540.00	
109,080.00			727,200.00	618,120.00	
			60,800.00	60,800.00	
14,343.00			95,620.00	81,277.00	
1,636.00			10,908.00	9,272.00	
1,636.00			10,908.00	9,272.00	
327.00			2,180.00	1,853.00	
210,593.00			421,187.00	210,594.00	
42,831.25	8,256.75		247,183.25	204,352.00	
350,000.00			350,000.00		
			200,000.00	200,000.00	
200,000.00			390,000.00	190,000.00	
1,527,500.00	152,967,560.00	128,810,962.00	414,373,418.00	412,891,918.00	107,360,689.00
	3,084,891.00	3,084,891.00	12,339,564.00	12,339,564.00	
	3,084,891.00	3,084,891.00	12,339,564.00	12,339,564.00	
	3,084,891.00	3,084,891.00	12,339,564.00	12,339,564.00	
	68,400,535.00	74,325,314.00	50,957,945.00	50,957,945.00	33,202,454.00
	68,400,535.00	74,325,314.00	50,957,945.00	50,957,945.00	33,202,454.00
	68,400,535.00	74,325,314.00	50,957,945.00	50,957,945.00	33,202,454.00
151,500.00	468,500.00		2,631,500.00	2,480,000.00	
151,500.00	468,500.00		2,631,500.00	2,480,000.00	
151,500.00	468,500.00		2,631,500.00	2,480,000.00	
1,330,000.00	71,955,498.00	50,239,408.00	218,130,236.00	216,800,236.00	50,239,408.00
	6,382,984.00		19,148,958.00	19,148,958.00	
	6,382,984.00		19,148,958.00	19,148,958.00	

	55,555,271.00	239,408.00	167,569,531.00	167,569,531.00		239,408.00
	55,555,271.00	239,408.00	167,569,531.00	167,569,531.00		239,408.00
1,330,000.00	141,496.00		1,754,494.00	424,494.00		
1,330,000.00	141,496.00		1,754,494.00	424,494.00		
	30,000.00		120,000.00	120,000.00		
	30,000.00		120,000.00	120,000.00		
	9,845,747.00		29,537,253.00	29,537,253.00		
	9,845,747.00		29,537,253.00	29,537,253.00		
		50,000,000.00				50,000,000.00
		50,000,000.00				50,000,000.00
	1,176,300.00		3,528,900.00	3,528,900.00		
	1,176,300.00		3,528,900.00	3,528,900.00		
	1,176,300.00		3,528,900.00	3,528,900.00		
	1,637,617.00	1,009.00	6,550,674.00	6,550,674.00		1,009.00
	1,637,617.00	1,009.00	6,550,674.00	6,550,674.00		1,009.00
	1,637,617.00	1,009.00	6,550,674.00	6,550,674.00		1,009.00
	110,097.00	52,832.00	58,832,749.00	58,832,749.00		14,649,319.00
	110,097.00	52,832.00	58,832,749.00	58,832,749.00		14,649,319.00
	110,097.00	52,832.00	58,832,749.00	58,832,749.00		14,649,319.00
	1,436,967.00	9,221.00	5,753,812.00	5,753,812.00		9,221.00
	1,436,967.00	9,221.00	5,753,812.00	5,753,812.00		9,221.00
	1,436,967.00	9,221.00	5,753,812.00	5,753,812.00		9,221.00
	1,088,003.00	1,088,003.00	4,351,997.00	4,351,997.00		
	1,088,003.00	1,088,003.00	4,351,997.00	4,351,997.00		
	1,088,003.00	1,088,003.00	4,351,997.00	4,351,997.00		
	3,598,868.00		14,337,678.00	14,337,678.00		
	3,598,868.00		14,337,678.00	14,337,678.00		
	3,598,868.00		14,337,678.00	14,337,678.00		
10,000.00	10,284.00	10,284.00	36,814,363.00	36,814,363.00		9,259,278.00
10,000.00	10,284.00	10,284.00	36,814,363.00	36,814,363.00		9,259,278.00
10,000.00	10,284.00	10,284.00	36,814,363.00	36,814,363.00		9,259,278.00
36,000.00			144,000.00	144,000.00		
36,000.00			144,000.00	144,000.00		
36,000.00			144,000.00	144,000.00		
72,345,612.03	1,149,011.52	9,378,591.78	134,358,596.46	64,332,114.00	456,762.95	8,629,833.50
715,071.00	7,061.50	7,990.00	1,505,123.20	835,936.00		6,931.50

171,991.00	6,013.50	70.00	648,459.20	521,936.00		59.50
60.00	5,940.00		9,060.00	9,000.00		
2,867.00	73.50	70.00	14,863.50	12,000.00		59.50
58,440.00			71,415.70	58,440.00		
624.00			3,120.00	2,496.00		
110,000.00			550,000.00	440,000.00		
543,080.00	1,048.00	7,920.00	856,664.00	314,000.00		6,872.00
400,000.00			400,000.00			
784.00	1,048.00	7,920.00	35,184.00	34,816.00		6,872.00
50,522.00			252,608.00	202,086.00		
16,774.00			83,872.00	67,098.00		
10,000.00			20,000.00	10,000.00		
65,000.00			65,000.00			
12,645,299.08	999,683.25	3,992,945.66	24,185,820.13	12,631,602.00	456,013.95	3,344,395.72
102,509.00			512,579.00	410,070.00		1,000.00
15,822.00			79,104.00	63,282.00		
1,000.00			5,000.00	4,000.00		
1,800.00			9,000.00	7,200.00		
4,200.00			21,000.00	16,800.00		
11,200.00			56,000.00	44,800.00		
600.00			3,000.00	2,400.00		
3,200.00			16,000.00	12,800.00		
200.00			1,000.00	800.00		
400.00			2,000.00	1,600.00		
4,800.00			24,000.00	19,200.00		
960.00			4,800.00	3,840.00		
2,160.00			10,800.00	8,640.00		
1,500.00			7,500.00	6,000.00		
9,967.00			49,850.00	39,883.00		
800.00			4,000.00	3,200.00		
600.00			3,000.00	2,400.00		
300.00			1,500.00	1,200.00		
100.00			500.00	400.00		
360.00			1,800.00	1,440.00		
100.00			500.00	400.00		
400.00			2,000.00	1,600.00		

800.00			4,000.00	3,200.00		
200.00			1,000.00	800.00		
147.00			750.00	603.00		
200.00			1,000.00	800.00		
200.00			1,000.00	800.00		
200.00			1,000.00	800.00		
900.00			4,500.00	3,600.00		
10,000.00			50,000.00	40,000.00		
600.00			3,000.00	2,400.00		
10,193.00			50,975.00	40,782.00		
18,400.00			92,000.00	73,600.00		
						1,000.00
200.00			1,000.00	800.00		
103,828.18	2,496.00	416.00	288,563.18	184,735.00	6,904.25	1,941.57
100.00			500.00	400.00		
200.00			1,000.00	800.00		
72.00	2,496.00	416.00	3,072.00	3,000.00		432.00
5,000.00			5,000.00			
500.00			2,500.00	2,000.00		
2,537.17			2,814.17	277.00	3,070.83	
1,906.00			9,522.00	7,616.00		
2,000.00			2,000.00			
2,000.00			2,000.00			
7,210.01			7,210.01		3,833.42	1,509.57
5,000.00			5,000.00			
165.00			165.00			
105.00			105.00			
1,200.00			1,200.00			
500.00			500.00			
13,000.00			25,000.00	12,000.00		
5,000.00			5,000.00			
17,333.00			46,675.00	29,342.00		
40,000.00			169,300.00	129,300.00		
56,064.93	20,085.25	18,569.82	178,224.93	122,160.00		1,689.82
9,380.00	18,700.00	16,880.00	74,900.00	65,520.00		
1,581.25	178.75		4,221.25	2,640.00		

1,272.03	966.55	1,343.42	9,630.03	8,358.00		1,343.42
143.50	116.00	164.50	1,123.50	980.00		164.50
143.50	116.00	164.50	1,123.50	980.00		164.50
59.65	7.95	17.40	255.65	196.00		17.40
15,316.00			30,632.00	15,316.00		
15,003.00			30,006.00	15,003.00		
13,166.00			26,333.00	13,167.00		
1,777,821.93	63,828.44	386,302.78	2,024,037.46	1,184,224.00	326,263.77	5,455.86
102,300.02	58,169.98	54,586.65	476,730.02	374,430.00		
11,699.72	180.28		29,519.72	17,820.00		
13,469.79	3,351.79	3,793.42	61,573.79	48,104.00		3,793.42
1,537.45	408.05	464.50	7,151.45	5,614.00		464.50
1,537.45	408.05	464.50	7,151.45	5,614.00		464.50
396.27	25.29	56.44	1,523.27	1,127.00		56.44
73.00	1,264.00	663.00	8,073.00	8,000.00		663.00
1,965.00	21.00	10.50	9,965.00	8,000.00		14.00
137,459.10		149.90	275,069.10	137,610.00	149.90	
62,500.00			125,000.00	62,500.00		
924,311.00			0.41			
433,283.00			433,283.00			
25,377.89		8,622.11	161,377.89	136,000.00	8,622.11	
1,186.00			2,372.00	1,186.00		
15,000.00			30,000.00	15,000.00		
23,619.70		1,380.30	48,619.70	25,000.00	1,380.30	
22,106.54		316,111.46	346,627.66	338,219.00	316,111.46	
20,172.80	1,920.00	2,276.20	97,723.80	77,551.00		356.20
3,840.00	1,920.00	1,920.00	17,280.00	13,440.00		
440.00			1,100.00	660.00		
457.80		284.20	2,186.80	1,729.00		284.20
50.20		34.80	253.20	203.00		34.80
50.20		34.80	253.20	203.00		34.80
13.60		2.40	55.60	42.00		2.40
7,280.00			36,400.00	29,120.00		
7,039.00			35,193.00	28,154.00		
1,002.00			5,002.00	4,000.00		
2,806,072.25	221,476.06	251,993.34	4,609,866.47	1,887,247.00	6,456.01	110,575.68

306,905.71	208,603.29	134,961.65	1,509,764.71	1,202,859.00	
39,832.91	1,422.09		101,716.91	61,884.00	
45,529.23	9,173.97	16,532.80	211,758.23	166,229.00	16,532.80
5,186.96	1,104.62	2,024.42	24,590.96	19,404.00	2,024.42
5,186.96	1,104.62	2,024.42	24,590.96	19,404.00	2,024.42
1,427.28	67.47	171.25	5,305.28	3,878.00	171.25
247,786.00			179,682.64		
31,680.00			122,400.00	90,720.00	
359,364.00			359,364.00		
1,033,046.00			1,033,046.00		
		190.00			190.00
7,200.00			7,200.00		
22,979.00			22,979.00		
4,000.00			4,000.00		
16,945.00			16,945.00		
67.41		778.59	3,443.41	3,376.00	778.59
3,917.00			3,917.00		
6,600.00			33,000.00	26,400.00	
2,600.00			13,000.00	10,400.00	
1,000.00			5,000.00	4,000.00	
55,893.00			115,893.00	60,000.00	
10,573.00			21,150.00	10,577.00	
29,373.00			88,750.00	59,377.00	
56,264.21		32,735.79	145,264.21	89,000.00	32,735.79
12,425.58		62,574.42	5,973.75		56,897.00
165,290.00			216,131.41	59,739.00	
20,000.00			20,000.00		
15,000.00			15,000.00		
300,000.00			300,000.00		
196,233.80	3,759.20	3,766.20	164,658.80		7.00
1,500.00			1,500.00		
1,408.00	3,592.00	3,592.00	1,408.00		
31,462.80	167.20	174.20	31,462.80		7.00
2,000.00			2,000.00		
1,000.00			1,000.00		
2,500.00			2,500.00		

8,127.00			8,127.00		
3,513.00			3,513.00		
25,978.00			25,978.00		
7,240.00			7,240.00		
8,275.00			8,275.00		
63,230.00			63,230.00		
40,000.00			8,425.00		
62,939.00			314,749.00	251,810.00	
2,203.00			11,030.00	8,827.00	
300.00			1,500.00	1,200.00	
411.00			2,048.00	1,637.00	
5,000.00			25,000.00	20,000.00	
4,011.00			20,057.00	16,046.00	
7,220.00			36,111.00	28,891.00	
218.00			1,098.00	880.00	
6,195.00			30,977.00	24,782.00	
6,083.00			30,430.00	24,347.00	
7,298.00			36,498.00	29,200.00	
20,000.00			100,000.00	80,000.00	
4,000.00			20,000.00	16,000.00	
56,640.50	1,203.00	2,396.50	296,639.50	239,999.00	2,157.50
3,000.00			15,000.00	12,000.00	
11,372.00	1,196.00	2,224.00	69,612.00	58,240.00	1,992.00
4,000.00			20,000.00	16,000.00	
9,827.50	7.00	172.50	49,827.50	40,000.00	165.50
1,291.00			6,459.00	5,168.00	
1,804.00			9,009.00	7,205.00	
25,346.00			126,732.00	101,386.00	
144,729.94		5,270.06	108,759.28		5,270.06
35,970.94		3,270.06	0.28		3,270.06
4,325.00			4,325.00		
31,040.00			31,040.00		
16,306.00			16,306.00		
25,000.00			25,000.00		
4,500.00		2,000.00	4,500.00		2,000.00
20,000.00			20,000.00		

7,588.00			7,588.00		
717,500.00			811,000.00	93,500.00	
24,000.00			24,000.00		
12,500.00			25,000.00	12,500.00	
375,000.00			390,000.00	15,000.00	
108,500.00			121,000.00	12,500.00	
10,000.00			20,000.00	10,000.00	
2,500.00			5,000.00	2,500.00	
96,000.00			96,000.00		
7,500.00			15,000.00	7,500.00	
10,000.00			20,000.00	10,000.00	
1,000.00			2,000.00	1,000.00	
2,500.00			5,000.00	2,500.00	
24,000.00			24,000.00		
28,000.00			32,000.00	4,000.00	
1,000.00			2,000.00	1,000.00	
1,500.00			3,000.00	1,500.00	
5,000.00			10,000.00	5,000.00	
5,000.00			10,000.00	5,000.00	
3,500.00			7,000.00	3,500.00	
220,125.00	39,500.00	51,275.00	248,725.00	28,600.00	11,775.00
12,000.00			12,000.00		
28,293.00			28,293.00		
5,000.00			5,000.00		
1,342.00			1,342.00		
42,500.00	16,500.00	20,500.00	42,500.00		4,000.00
91,000.00	23,000.00	27,900.00	117,100.00	26,100.00	4,900.00
1,500.00			3,000.00	1,500.00	
1,000.00			2,000.00	1,000.00	
5,000.00			5,000.00		
3,000.00			3,000.00		
		2,875.00			2,875.00
29,490.00			29,490.00		
		213,204.00	211,061.00	211,061.00	213,204.00
		6,613.00	6,612.00	6,612.00	6,613.00
		11,593.00	11,597.00	11,597.00	11,593.00

		14,340.00	14,340.00	14,340.00		14,340.00
		14,613.00	14,617.00	14,617.00		14,613.00
		3,813.00	1,637.00	1,637.00		3,813.00
		11,090.00	11,090.00	11,090.00		11,090.00
		14,633.00	14,632.00	14,632.00		14,633.00
		683.00	682.00	682.00		683.00
		3,883.00	3,887.00	3,887.00		3,883.00
		33,123.00	33,122.00	33,122.00		33,123.00
		27,406.00	27,409.00	27,409.00		27,406.00
		4,533.00	4,537.00	4,537.00		4,533.00
		2,393.00	2,397.00	2,397.00		2,393.00
		8,066.00	8,069.00	8,069.00		8,066.00
		9,620.00	9,620.00	9,620.00		9,620.00
		12,546.00	12,549.00	12,549.00		12,546.00
		3,283.00	3,287.00	3,287.00		3,283.00
		30,973.00	30,977.00	30,977.00		30,973.00
	600,000.00					
	600,000.00					
119,571.19	900.00	1,250.00	245,071.19	125,500.00	3,778.81	1,250.00
7,500.00			15,000.00	7,500.00		
5,000.00			10,000.00	5,000.00		
13,750.00		1,250.00	28,750.00	15,000.00		1,250.00
24,100.00	900.00		49,100.00	25,000.00		
2,500.00			5,000.00	2,500.00		
7,500.00			15,000.00	7,500.00		
17,500.00			35,000.00	17,500.00		
10,000.00			20,000.00	10,000.00		
8,205.00			20,705.00	12,500.00		
2,500.00			5,000.00	2,500.00		
3,721.19			11,221.19	7,500.00	3,778.81	
1,500.00			3,000.00	1,500.00		
2,500.00			5,000.00	2,500.00		
4,295.00			4,295.00			
1,500.00			3,000.00	1,500.00		
1,000.00			2,000.00	1,000.00		
1,000.00			2,000.00	1,000.00		

5,500.00			11,000.00	5,500.00		
28,079.04	2,928.20	2,931.58	145,940.04	118,986.00		6.76
3,150.00	2,250.00	2,250.00	23,625.00	21,600.00		
220.00			550.00	330.00		
133.94	542.06	542.06	2,824.94	2,691.00		
15.62	66.38	66.38	338.62	323.00		
15.62	66.38	66.38	338.62	323.00		
6.86	3.38	6.76	70.86	64.00		6.76
200.00			1,000.00	800.00		
400.00			2,000.00	1,600.00		
600.00			3,000.00	2,400.00		
400.00			2,000.00	1,600.00		
1,600.00			8,000.00	6,400.00		
800.00			4,000.00	3,200.00		
2,868.00			14,340.00	11,472.00		
200.00			1,000.00	800.00		
200.00			1,000.00	800.00		
1,000.00			5,000.00	4,000.00		
2,000.00			10,000.00	8,000.00		
800.00			4,000.00	3,200.00		
1,500.00			3,000.00	1,500.00		
200.00			1,000.00	800.00		
600.00			3,000.00	2,400.00		
278.00			1,382.00	1,104.00		
900.00			4,500.00	3,600.00		
400.00			2,000.00	1,600.00		
1,400.00			7,000.00	5,600.00		
1,000.00			5,000.00	4,000.00		
4,391.00			21,970.00	17,579.00		
1,000.00			5,000.00	4,000.00		
600.00			3,000.00	2,400.00		
1,000.00			5,000.00	4,000.00		
200.00			1,000.00	800.00		
2,338,037.46	35,580.10	67,282.24	2,337,088.42	112,131.75		4,180.69
120,000.00			120,000.00			
125,000.00			125,000.00			

75,000.00			75,000.00		
225,136.00	13,432.00	864.00	224,920.00		1,432.00
4,659.00			4,659.00		
299,351.90	20,148.10	648.10	299,351.90		1,500.00
50,000.00			50,000.00		
14,219.97		780.03	14,219.97	780.03	
5,000.00			5,000.00		
7,866.37		2,133.63	7,133.33	2,133.63	
2,474.80		2,525.20	2,474.80	2,525.20	
10,394.72		4,605.28	10,394.72	4,605.28	
4,000.00			4,000.00		
4,000.00			4,000.00		
700,000.00			700,000.00		
1,566.00			1,566.00		
2,000.00			2,000.00		
12,414.88		2,585.12	12,414.88	2,585.12	
10,000.00			10,000.00		
8,440.36		6,559.64	8,440.36	6,559.64	
1,000.00			1,000.00		
116,184.11		15,959.59	116,184.11	62,321.20	1,248.69
11,337.92		3,662.08	11,337.92	3,662.08	
25,000.00			25,000.00		
15,000.00			15,000.00		
16,500.00			16,500.00		
80,000.00			80,000.00		
4,000.00			4,000.00		
238,561.43		26,959.57	238,561.43	26,959.57	
148,930.00	2,000.00		148,930.00		
246,500.00		2,970,000.00	246,500.00		2,970,000.00
		1,086,000.00			1,086,000.00
		20,000.00			20,000.00
196,500.00		3,500.00	196,500.00		3,500.00
		678,000.00			678,000.00
		80,000.00			80,000.00

		70,000.00				70,000.00
20,000.00			20,000.00			
30,000.00			30,000.00			
		40,000.00				40,000.00
		400,000.00				400,000.00
		500,000.00				500,000.00
		72,000.00				72,000.00
		20,500.00				20,500.00
220,612.42		15,525.58	1,102,956.42	882,344.00		15,525.58
11,700.00			11,700.00			
894.00			894.00			
2,119.00			2,119.00			
30,000.00			150,000.00	120,000.00		
2,000.00			10,000.00	8,000.00		
3,000.00			15,000.00	12,000.00		
0.50		3,009.50	0.50			3,009.50
14,289.00			14,289.00			
2,359.00			11,810.00	9,451.00		
33.00			33.00			
1,000.00			5,000.00	4,000.00		
3,052.00			15,249.00	12,197.00		
0.92		12,516.08	0.92			12,516.08
567.00			2,850.00	2,283.00		
11,480.00			57,400.00	45,920.00		
138,118.00			806,611.00	668,493.00		
1,000,000.00			5,000,000.00	4,000,000.00		
1,000,000.00			5,000,000.00	4,000,000.00		
250,000.00			500,000.00	250,000.00		
250,000.00			500,000.00	250,000.00		
27,235.00			111,050.00	83,815.00		
1,000.00			5,000.00	4,000.00		
2,000.00			10,000.00	8,000.00		
2,000.00			10,000.00	8,000.00		
1,500.00			3,000.00	1,500.00		
1,500.00			3,000.00	1,500.00		
2,460.00			12,300.00	9,840.00		

1,700.00			8,500.00	6,800.00	
1,600.00			8,000.00	6,400.00	
2,575.00			5,150.00	2,575.00	
2,000.00			10,000.00	8,000.00	
2,800.00			5,600.00	2,800.00	
6,100.00			30,500.00	24,400.00	
1,556,626.64	7.00	486.36	1,636,626.64	80,000.00	479.36
137,113.00			137,113.00		
10,000.00			50,000.00	40,000.00	
75,000.00			75,000.00		
75,000.00			75,000.00		
9,993.00	7.00	7.00	49,993.00	40,000.00	
150,000.00			150,000.00		
40,000.00			40,000.00		
59,520.64		479.36	59,520.64		479.36
500,000.00			500,000.00		
500,000.00			500,000.00		
594,000.00	6,000.00		2,994,000.00	2,400,000.00	
10,000.00			50,000.00	40,000.00	
77,239.00			386,199.00	308,960.00	
2,000.00			10,000.00	8,000.00	
10,000.00			50,000.00	40,000.00	
20,000.00			100,000.00	80,000.00	
38,880.00			194,400.00	155,520.00	
12,960.00			64,800.00	51,840.00	
6,000.00			30,000.00	24,000.00	
6,000.00			30,000.00	24,000.00	
4,000.00			20,000.00	16,000.00	
8,000.00			40,000.00	32,000.00	
5,000.00			25,000.00	20,000.00	
4,000.00			20,000.00	16,000.00	
2,000.00			10,000.00	8,000.00	
3,000.00			15,000.00	12,000.00	
378,000.00	6,000.00		1,914,000.00	1,536,000.00	
6,921.00			34,601.00	27,680.00	
46,092,545.00		749.00	45,856,699.24	943,367.00	749.00

46,092,545.00		749.00	45,856,699.24	943,367.00	749.00	
10,030,608.00			10,153,040.00	122,432.00		
3,081.00			15,408.00	12,327.00		
153,040.00			0.04			
15,408.00						
33,648,974.00		749.00	34,322,814.00	673,840.00	749.00	
2,039,280.00			1,196,976.00			
33,693.00			168,461.00	134,768.00		
168,461.00			0.20			
53,825.42	6,662.13	6,713.45	273,856.36	222,983.00		503.45
33,825.42	6,662.13	6,713.45	173,856.36	142,983.00		503.45
3,510.00	6,210.00	6,210.00	26,190.00	22,680.00		
880.00			2,200.00	1,320.00		
498.27	361.38	399.35	3,445.27	2,947.00		399.35
49.85	44.25	48.90	392.85	343.00		48.90
49.85	44.25	48.90	392.85	343.00		48.90
19.45	2.25	6.30	89.45	70.00		6.30
3,597.00			17,994.00	14,397.00		
248.00			1,240.00	992.00		
288.00			1,440.00	1,152.00		
680.00			3,400.00	2,720.00		
592.00			2,960.00	2,368.00		
499.00			2,488.00	1,989.00		
480.00			2,400.00	1,920.00		
180.00			900.00	720.00		
1,151.00			0.80			
1,802.00			0.14			
19,301.00			108,323.00	89,022.00		
20,000.00			100,000.00	80,000.00		
1,600.00			8,000.00	6,400.00		
4,000.00			20,000.00	16,000.00		
1,400.00			7,000.00	5,600.00		
200.00			1,000.00	800.00		
500.00			2,500.00	2,000.00		
500.00			2,500.00	2,000.00		
200.00			1,000.00	800.00		

600.00			3,000.00	2,400.00	
500.00			2,500.00	2,000.00	
9,200.00			46,000.00	36,800.00	
400.00			2,000.00	1,600.00	
600.00			3,000.00	2,400.00	
300.00			1,500.00	1,200.00	
143,834.90	66,975.83	67,513.44	703,366.90	559,532.00	5,834.27
40,000.00			200,000.00	160,000.00	
31,386.00			191,386.00	160,000.00	
8,614.00			8,614.00		
103,834.90	66,975.83	67,513.44	503,366.90	399,532.00	5,834.27
76,914.16	62,945.84	61,679.17	403,254.16	326,340.00	
12,037.39	172.61		30,352.39	18,315.00	
10,389.57	3,085.25	4,644.18	52,662.57	42,273.00	4,644.18
1,155.82	375.51	568.67	6,048.82	4,893.00	568.67
1,155.82	375.51	568.67	6,048.82	4,893.00	568.67
345.14	21.11	52.75	1,325.14	980.00	52.75
1,837.00			3,675.00	1,838.00	
12,695,036.63	68,628.81	5,302,680.23	61,833,730.63	49,138,694.00	5,272,168.56
5,071,378.63	68,628.81	2,274,558.23	20,687,324.63	15,615,946.00	2,244,046.56
172,936.99	62,683.01	30,511.67	722,716.99	549,780.00	
10,683.66	904.34		28,067.66	17,384.00	
22,020.11	4,038.21	3,737.68	91,551.11	69,531.00	3,737.68
2,594.75	482.57	457.68	10,840.75	8,246.00	457.68
2,594.75	482.57	457.68	10,840.75	8,246.00	457.68
608.37	38.11	58.52	2,260.37	1,652.00	58.52
4,859,940.00		2,239,335.00	19,821,047.00	14,961,107.00	2,239,335.00
3,126,000.00			15,630,000.00	12,504,000.00	
3,126,000.00			15,630,000.00	12,504,000.00	
2,454,000.00			12,270,000.00	9,816,000.00	
2,454,000.00			12,270,000.00	9,816,000.00	
640,000.00			3,200,000.00	2,560,000.00	
640,000.00			3,200,000.00	2,560,000.00	
403,658.00		3,028,122.00	5,046,406.00	4,642,748.00	3,028,122.00
403,658.00		3,028,122.00	5,046,406.00	4,642,748.00	3,028,122.00
1,000,000.00			5,000,000.00	4,000,000.00	

1,000,000.00			5,000,000.00	4,000,000.00		
13,365,946.26	5,371,605.30	10,718,525.55	154,373,779.11	141,555,939.00	69,642.46	16,730,566.98
704,760.31	1,668,279.00	7,405,546.69	66,595,713.16	66,439,059.00	69,642.46	14,315,859.23
346,654.00	875,344.00	291,783.00	5,606,673.00	5,460,019.00		291,783.00
	285,255.00	95,085.00	1,521,360.00	1,521,360.00		95,085.00
	75,000.00	25,000.00	400,000.00	400,000.00		25,000.00
	30,000.00	10,000.00	160,000.00	160,000.00		10,000.00
	21,777.00	7,258.00	116,133.00	116,133.00		7,258.00
	15,000.00	5,000.00	80,000.00	80,000.00		5,000.00
	15,000.00	5,000.00	80,000.00	80,000.00		5,000.00
	75,000.00	25,000.00	400,000.00	400,000.00		25,000.00
	15,000.00	5,000.00	80,000.00	80,000.00		5,000.00
	15,000.00	5,000.00	80,000.00	80,000.00		5,000.00
	37,593.00	12,532.00	200,507.00	200,507.00		12,532.00
	22,500.00	7,500.00	120,000.00	120,000.00		7,500.00
	15,000.00	5,000.00	80,000.00	80,000.00		5,000.00
	37,500.00	12,500.00	200,000.00	200,000.00		12,500.00
346,654.00			938,150.00	791,496.00		
	15,000.00	5,000.00	80,000.00	80,000.00		5,000.00
	22,500.00	7,500.00	120,000.00	120,000.00		7,500.00
	22,500.00	7,500.00	120,000.00	120,000.00		7,500.00
	15,000.00	5,000.00	80,000.00	80,000.00		5,000.00
	15,000.00	5,000.00	80,000.00	80,000.00		5,000.00
	125,719.00	41,908.00	670,523.00	670,523.00		41,908.00
	433,530.00	144,510.00	2,312,160.00	2,312,160.00		144,510.00
	433,530.00	144,510.00	2,312,160.00	2,312,160.00		144,510.00
358,106.31	359,405.00	6,969,253.69	58,676,880.16	58,666,880.00	69,642.46	13,879,566.23
348,106.31		104,463.69	0.16		69,642.46	34,821.23
10,000.00			50,000.00	40,000.00		
	11,000.00	2,750.00	44,000.00	44,000.00		
	7,000.00	1,750.00	28,000.00	28,000.00		
	10,000.00	2,500.00	40,000.00	40,000.00		
	16,000.00	4,000.00	64,000.00	64,000.00		
	315,405.00	315,408.00	2,523,261.00	2,523,261.00		315,408.00
		6,538,382.00	55,927,619.00	55,927,619.00		13,529,337.00
12,661,185.95	3,703,326.30	3,312,978.86	87,778,065.95	75,116,880.00		2,414,707.75

9,559,457.06	2,805,055.19	2,414,707.75	68,676,337.06	59,116,880.00		2,414,707.75
9,559,457.06	2,805,055.19	2,414,707.75	68,676,337.06	59,116,880.00		2,414,707.75
3,101,728.89	898,271.11	898,271.11	19,101,728.89	16,000,000.00		
3,101,728.89	898,271.11	898,271.11	19,101,728.89	16,000,000.00		